

Independent Citizens' Bond Oversight Committee

2019 ANNUAL REPORT



MIRACOSTA COMMUNITY COLLEGE DISTRICT

MEASURE MM
CONSTRUCTION BOND PROGRAM
miracosta.edu/measuremm

IT IS MY PLEASURE to present on behalf of the MiraCosta Community College District's (MCCD) Independent Citizens' Bond Oversight Committee (ICBOC) its 2019 annual report, detailing the progress of the District's \$455 million Measure MM.

This report details the status of work performed in 2019 and activities planned for 2020.

At this still-early stage of the bond program, we have completed five projects, are in construction on six, and in the design stage for eight—great progress for our second year of actual construction. All bond money is being spent appropriately and no money is being spent on District staff.

As was the case with the program's inaugural audit in 2018, last year's audit was "clean"—meaning there were no findings or recommendations related to internal controls or accounting practices. MiraCosta continues to be awarded the highest bond ratings from both Moody's Investors Services and Standard & Poor's Global (S&P), with both agencies citing strong financial management.

Transparency continues to be a top priority for the program. In the most recent School Bond Transparency Report, completed by the San Diego County Taxpayers' Association, MiraCosta College once again earned a perfect score for transparency, meeting detailed criteria in 25 out of 25 categories assessing the availability and accessibility of information on the District's bond program. As part of its focus on transparency, the District last year launched a Capital Improvement Program Dashboard, providing detailed information about financial performance, project schedule, and other details. (See more on page 4.)

Our meetings always are open to the public. We appreciate your interest and encourage your participation in our efforts.

Sincerely,

Josh Mazur, Chair

About Measure MM

Measure MM is a \$455 million general obligation bond approved by voters in 2016 to modernize aging facilities and upgrade instructional technology. Measure MM received nearly two-thirds approval; 55 percent was required to pass the measure.



The measure provides for several key improvements, including:

- Upgrades to the Veterans Center to enhance facilities that provide counseling, support services, and job training and placement
- Upgrades to career training facilities for science, healthcare, technology, and skilled trades
- Modernize instructional technology for improved student learning
- Improve access for students with disabilities
- Repair or replace leaky roofs, old or faulty plumbing and electrical systems, outdated restrooms, and old flooring
- Update science centers and labs to allow for state-of-the-art courses in biology, chemistry, and physical sciences

The cost to taxpayers will be approximately \$15 per \$100,000 of assessed value annually. All funds will stay in the MiraCosta College community to support our local community college students and campuses.

About the Independent Citizens' Bond Oversight Committee

The committee is appointed to oversee the bond proceeds from the \$455 million bond Measure MM passed in November 2016.

These independent committees are required by Proposition 39, the *Smaller Classes, Safer Schools, and Financial Accountability Act* passed in November 2000, which put into place specified accountability requirements, including requirements for certain types of audits.



During 2019, the ICBOC committee:

- Received and reviewed the annual independent performance audit
- Reviewed and received standing reports on the status of design, construction, contracts let, scope of service for negotiated contracts, and cumulative expenditures of taxpayers' money
- Reviewed and provided input on the design and launch of the new program dashboard
- Reviewed and provided input on the format of the capital improvement program budget executive summary
- Reviewed efforts by MiraCosta College to implement cost-savings measures to maximize bond revenues
- With completion of this report, inform the public about the expenditure of bond revenues

Proposition 39 further stipulates the composition of these independent committees, requiring at least seven members and representation to reflect a cross section of the community. We encourage you to learn more and visit the ICBOC website at miracosta.edu/ICBOC to view the committee's bylaws, meeting calendar, meeting materials, and reports.

The members currently serving on the MiraCosta College Independent Citizens' Bond Oversight Committee include:

- **Josh Mazur, Chair**
Business Organization
- **Alec Babiarz**
District Foundation Representative
- **Larry Barry**
Taxpayers Association Representative
- **Richard High**
At-Large Community Representative
- **William V. Howe**
At-Large Community Representative
- **Jade MacEoghain**
Student Representative
- **Kris Powell**
Senior Citizens' Representative

If you'd like to apply for a position on the ICBOC, please complete our application at miracosta.edu/ICBOCApp.

The Committee would like to acknowledge and thank past members for their service: Debbie Barnum and Raye Clendening

Measure MM Executive Dashboard

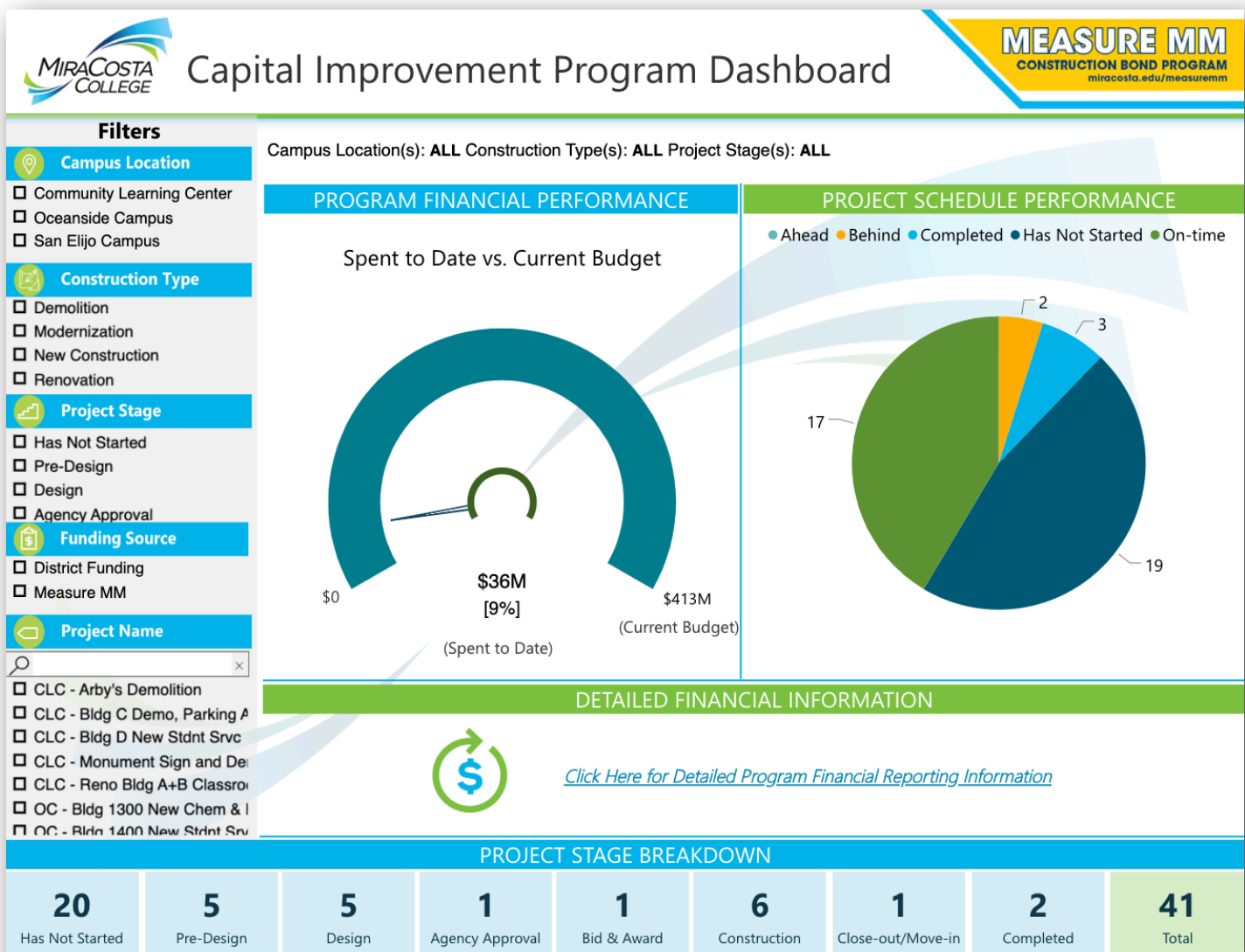
MiraCosta College has unveiled a new online dashboard that allows the public to access real-time information on the progress and status of the Capital Improvement Program, which includes all the projects funded by Measure MM.

The Capital Improvement Program Dashboard, located at miracosta.edu/dashboard, is equipped with filters to provide a wide variety of information about financial performance, project schedule performance, and build-out details on each project.

The dashboard includes three main components:

- **Executive Dashboard**—provides an overview of program financial and project schedule performance
- **Program Financial Dashboard**—provides information about the current budget and spent-to-date values
- **Project Biographies Dashboard**—Includes the project name, phase, campus location, construction type, delivery method, and description along with start and end dates

The website link includes video tutorials to help users learn how to navigate the dashboard.



2019 PROGRAM HIGHLIGHTS

OCEANSIDE CAMPUS

New Parking Lot-5A and New Tennis Court Support Building

- **PHASE:** Design
- **DELIVERY METHOD:** Design-Build
- **DESIGN-BUILD TEAM:** Balfour Beatty-HMC Architects
- **PROJECT BUDGET:** \$16.9 million
- **PROGRAMMING & CRITERIA ARCHITECT:** Lionakis
- **PARKING LOT CAPACITY:** 537 car spaces
- **BUILDING SPACE:** 600 Total Gross Square Feet
- **SCHEDULE:**
 - Criteria Design: November 2018–April 2019 (COMPLETED)
 - Design-Build Procurement: January–October 2019 (COMPLETED)
 - Design: Fall 2019–Summer 2020
 - Division of the State Architect (DSA) Design Review/Approval: Summer–Fall 2020
 - Final Guaranteed Maximum Price (GMP) Contract Negotiations: Fall 2020



Construction: Winter 2020–Fall 2021
Closeout: Fall 2021
Opening: Fall 2021

- **SCOPE:** The new parking lot will supply 537 parking spots located near the main entrance to the campus. The parking lot will include charging stations. The new Tennis Support Building will provide the tennis program with adequate storage, restroom facilities, and house a relocated transformer to power the tennis court lighting.
- **STATUS:** The project team has completed the collaboration phase and is moving forward into the design portion of the project. User group meetings and coordination meetings are ongoing.

Athletic Field Renovation

- **PHASE:** Construction
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$9.95 million
- **ARCHITECT:** LPA
- **BUILDING SPACE:** 2,100 Total Gross Square Feet
- **SCHEDULE:**
 - Design: June–December 2018 (COMPLETED)
 - DSA Design Review/Approval: December 2018–March 2019 (COMPLETED)
 - Bid/Award: April–June 2019 (COMPLETED)
 - Construction: Summer 2019–Summer 2020
 - Closeout: Summer–Fall 2020
 - Opening: Fall 2020



- **SCOPE:** The existing track will be removed and replaced with an international-sized soccer field, a multi-purpose field, and a walking/jogging path located around the perimeter of the fields. This will help to create a small athletics field complex that better utilizes the “bowl” area. The renovation project will be combined with construction of a new athletics field support building, which replaces the existing storage building and provide restrooms and equipment storage for the new track and athletic fields.
- **STATUS:** Construction is ongoing. Activities at the end of 2019 included finalizing underground utilities and the Barnard Drive scope of work, ramp footing and walls for upgraded ADA access; and building steel, masonry, and building pad work.

2019 PROGRAM HIGHLIGHTS

OCEANSIDE CAMPUS

New Allied Health Building

- **PHASE:** Design
- **DELIVERY METHOD:** Design-Build
- **DESIGN-BUILD TEAM:** Balfour Beatty-HMC Architects
- **PROJECT BUDGET:** \$27.9 million
- **PROGRAMMING & CRITERIA ARCHITECT:** Lionakis
- **BUILDING SPACE:** 20,450 Total Gross Square Feet
- **SCHEDULE:**
Criteria Design: November 2018–April 2019 (COMPLETED)
Design-Build Procurement: January–October 2019 (COMPLETED)
Design: Fall 2019–Winter 2020/2021
DSA Design Review/Approval: Spring–Summer 2021
Final Guaranteed Maximum Price (GMP) Contract Negotiations: Summer–Fall 2021

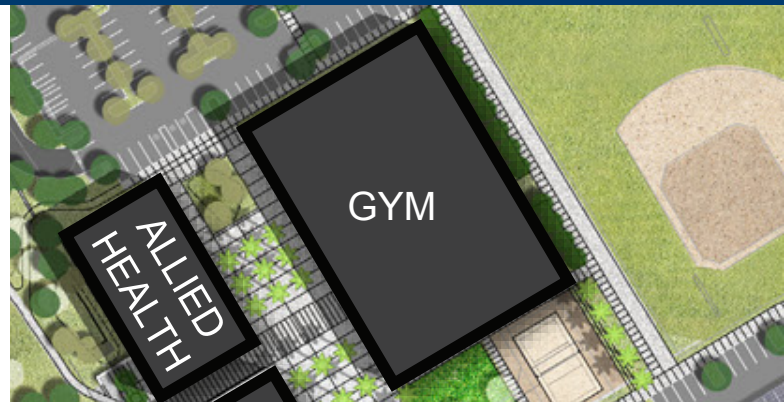


Construction: Fall 2021–Spring 2023
Closeout: Spring–Summer 2023
Opening: Summer 2023

- **SCOPE:** The new facility will provide a consolidated location and state-of-the-art facilities for all Allied Health programs, and act as the key connection to the main campus promenade. It will include state-of-the-art simulation spaces, patient rooms, and operating rooms, as well as hands-on skills labs and classrooms. The Allied Health Building, along with the new Gym Complex, will form the new health and wellness academic hub.
- **STATUS:** The project team has completed the collaboration phase and is moving forward into the design portion of the project. User group meetings and coordination meetings are ongoing.

New Gym Building

- **PHASE:** Design
- **DELIVERY METHOD:** Design-Build
- **DESIGN-BUILD TEAM:** Balfour Beatty-HMC Architects
- **PROJECT BUDGET:** \$37.1 million
- **PROGRAMMING & CRITERIA ARCHITECT:** Lionakis
- **BUILDING SPACE:** 65,000 Total Gross Square Feet
- **SCHEDULE:**
Criteria Design: November 2018–April 2019 (COMPLETED)
Design-Build Procurement: January–October 2019 (COMPLETED)
Design: Fall 2019–Winter 2020/2021
DSA Design Review/Approval: Winter–Summer 2021
Final Guaranteed Maximum Price (GMP) Contract Negotiations: Summer–Fall 2021



Construction (including demo old Gym): Fall 2021–Fall 2023
Closeout: Fall 2023–Winter 2023/2024
Opening: Fall/Winter 2023

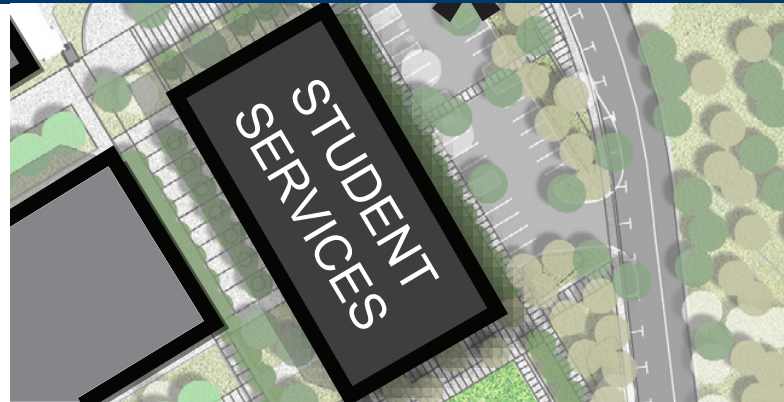
- **SCOPE:** The new Gym Complex will replace the existing gym buildings (5000, 5100, and 5200) and provide a consolidated location for a new gymnasium, athletics instruction spaces, Kinesiology, and the Wellness Center. The facility will also include locker rooms, equipment storage, and a multi-purpose studio. The Gym Complex will be part of the Health and Wellness Hub on campus and is part of a design-build procurement that includes the new Allied Health Building, the tennis support building, and new Parking Lot-5A.
- **STATUS:** The project team has completed the collaboration phase and is moving forward into the design portion of the project. User group meetings and coordination meetings are ongoing.

2019 PROGRAM HIGHLIGHTS

OCEANSIDE CAMPUS

New Student Services Building

- **PHASE:** Design/Collaboration
- **DELIVERY METHOD:** Design-Build
- **DESIGN-BUILD TEAM:** Swinerton-DLR Architects
- **PROJECT BUDGET:** \$54.1 million
- **ARCHITECT:** Gensler
- **BUILDING SPACE:** 39,040 Total Gross Square Feet
- **SCHEDULE:**
Criteria Design: November 2018–July 2019 (COMPLETED)
Design-Build Procurement: April–October 2019 (COMPLETED)
Design: Fall 2019–Summer 2020
DSA Design Review/Approval: Fall 2020–Spring 2021
Final Guaranteed Maximum Price (GMP) Contract Negotiations: Spring–Summer 2021



Construction: Summer 2021–Spring 2023
Closeout: Spring 2023
Opening: Summer 2023

- **SCOPE:** The new Student Services building will consolidate student service functions currently scattered throughout the campus to a single, one-stop shop, and will include a new home for the Veterans Center. Located at the current Pedley Park, the new building will be strategically located to act as a gateway building for the campus, providing a much-needed sense of entry and easy wayfinding for new or prospective students. Currently proposed as a two-story structure, the building will also allow access and entry from the street level for visitors and a new campus promenade.
- **STATUS:** The project team is nearing the completion of the collaboration phase and moving forward into the design portion of the project. User group meetings and coordination meetings are ongoing.

Building 1000 Administration Renovation

- **PHASE:** Design
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$13.4 million
- **ARCHITECT:** Little Architects
- **BUILDING SPACE:** 18,800 Total Gross Square Feet
- **SCHEDULE:**
Design: Summer 2018–Spring 2020
DSA Design Review/Approval: Spring–Summer 2020
Bid/Award: Fall–Winter 2020
Construction: Winter 2020–Winter 2022
Closeout: Spring 2022
Opening: Summer 2022



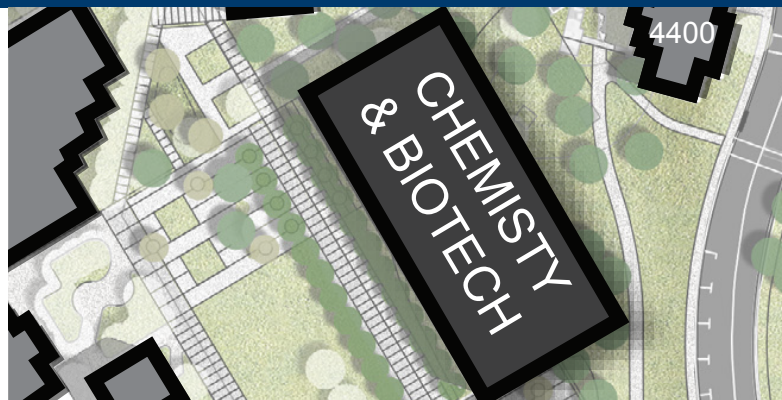
- **SCOPE:** The Administration Building will undergo a renovation to improve space efficiency and accessibility, and replace failing infrastructure components. The existing mechanical, electrical, plumbing, and structural systems will be replaced/upgraded to meet current building and seismic code requirements. The project also includes the construction of temporary portables to provide a home for campus administration while the renovation is underway.
- **STATUS:** Currently the project is in the construction document phase of design. The temporary housing/swing space for the project is on track to be submitted to DSA in mid-May 2020. Construction of the temporary housing is expected to begin mid-2020 and be completed by the end of October 2020.

2019 PROGRAM HIGHLIGHTS

OCEANSIDE CAMPUS

New Chemistry and Biotechnology Building

- **PHASE:** Design/Collaboration
- **DELIVERY METHOD:** Design-Build
- **DESIGN-BUILD TEAM:** CW Driver-HED Architects
- **PROJECT BUDGET:** \$35.98 million
- **PROGRAMMING & CRITERIA ARCHITECT:** Lionakis
- **BUILDING SPACE:** 20,630 Total Gross Square Feet
- **SCHEDULE:**
Criteria Design: November 2018–July 2019 (COMPLETED)
Design-Build Procurement: June–December 2019 (COMPLETED)
Design: Spring–Winter 2020
DSA Design Review/Approval: Winter 2020–Summer 2021
Final Guaranteed Maximum Price (GMP) Contract Negotiations: Summer–Fall 2021



Construction (including Plaza): Fall 2021–Summer 2023
Closeout: Fall 2023
Opening: Summer 2023

- **SCOPE:** The Chemistry and Biotechnology Building will provide a state-of-the-art facility with new chemistry and biochemistry labs, and two 40-seat flexible classrooms. As the District's Biotechnology baccalaureate degree program expands, the building will provide needed space for growth. The project will be a major component of the Science, Technology, Engineering and Mathematics (STEM) quad and plaza.
- **STATUS:** The criteria documents are completed. The contract for the design-build procurement is in the process of being fully executed and the collaboration phase is on-going.

SAN ELIJO CAMPUS

New Student Services and Administration Building

- **PHASE:** Construction
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$12.4 million
- **ARCHITECT:** Little Architecture
- **BUILDING SPACE:** 10,770 Total Gross Square Feet
- **SCHEDULE:**
Design: March 2018–February 2019 (COMPLETED)
DSA Design Review/Approval: February–May 2019 (COMPLETED)
Bid/Award: June–August 2019 (COMPLETED)
Construction: Summer 2019–Fall 2020
Closeout: Fall 2020
Opening: Fall–Winter 2020



- **SCOPE:** The new Student Services and Administration Building will address the San Elijo space deficits and provide a new identity to the campus, improving wayfinding and the student experience. In addition to providing a "center" to the campus, this space will provide the necessary resources and environments for supplemental instruction and student engagement, with all of the student services operations consolidated under one roof. The demolition of the existing non-functional Administration Building allows for the creation of a central campus quad.
- **STATUS:** Construction is ongoing. Compaction, grouting, and grading activities will be completed in early 2020.

2019 PROGRAM HIGHLIGHTS

SAN ELIJO CAMPUS

Building 600 Modernization

- **PHASE:** Completed
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$2.2 million
- **ARCHITECT:** Architects Mosher Drew
- **GENERAL CONTRACTOR:** Conan Construction
- **BUILDING SPACE:** 5,295 Total Gross Square Feet
- **SCHEDULE:**
Design: September 2017–March 2018 (COMPLETED)
DSA Design Review/Approval: April–May 2018 (COMPLETED)
Bid/Award: May–June 2018 (COMPLETED)
Construction: June 2018–January 2019 (COMPLETED)
Closeout: January–March 2019 (COMPLETED)
Opening: January 2019 (COMPLETED)
- **SCOPE:** Classroom Building 600 includes classrooms for English, humanities, and social sciences classes. The project involved a full-building modernization, along with replacements of the mechanical, electrical, and plumbing systems, and replacements of some exterior building elements. Interior spaces were reprogrammed, and all classrooms upgraded with new interior walls and finishes and modern technologies.
- **STATUS:** Construction was completed and building/classrooms opened as scheduled for the start of the Spring 2020 semester. The closeout process is ongoing.



Building 500 Renovation

- **PHASE:** Closeout
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$3.5 million
- **ARCHITECT:** Little Architecture
- **BUILDING SPACE:** 7,790 Total Gross Square Feet
- **SCHEDULE:**
Design: August 2018–February 2019 (COMPLETED)
DSA Design Review/Approval: March–April 2019 (COMPLETED)
Bid/Award: May–June 2019 (COMPLETED)
Construction: July 2019–January 2020 (COMPLETED)
Closeout: January–March 2020
Opening: January 2020 (COMPLETED)
- **SCOPE:** Building 500 originally housed six classrooms, faculty offices, and the Language Resource Center. The renovation project provided for the reconfiguration of the spaces to provide new two computer labs, a technology-rich active learning classroom with movable seating and tables, and the modernization of all classrooms. Additionally, the building was re-roofed.
- **STATUS:** Construction is completed and the building/classrooms are opened and in use. The closeout process is ongoing.



2019 PROGRAM HIGHLIGHTS

SAN ELIJO CAMPUS

Building 300 Modernization

- **PHASE:** Completed
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$2.7 million
- **ARCHITECT:** Architects Mosher Drew
- **GENERAL CONTRACTOR:** Conan Construction
- **BUILDING SPACE:** 7,377 Total Gross Square Feet
- **SCHEDULE:**
Design: September 2017–June 2018 (COMPLETED)
DSA Design Review/Approval: July–September 2018 (COMPLETED)
Bid/Award: October–December 2018 (COMPLETED)
Construction: January 2019–August 2019 (COMPLETED)
Closeout: August–October 2019 (COMPLETED)
Opening: August 2019 (COMPLETED)



- **SCOPE:** The Building 300 project involved a full-building modernization, along with mechanical, electrical and plumbing building system replacements, and building exterior element replacements. Minor work was also completed on interior walls and finishes were upgraded. Modern teaching technologies and furnishings were also included.
- **STATUS:** The project is complete and the building is open for use; some minor closeout activities remain.

Temporary Portables for Swing Space

- **PHASE:** Construction/Ongoing
- **DELIVERY METHOD:** Design-Bid-Build (Piggyback Contract for Portable Buildings)
- **PROJECT BUDGET:** \$2.9 million
- **ARCHITECT:** MJK Architecture
- **BUILDING SPACE:** 8,160 Total Gross Square Feet
- **SCHEDULE:**
1st Phase: February–August 2018
2nd Phase: August 2018–January 2019
3rd Phase: February–July 2019
4th Phase:
- **SCOPE:** The initial phase of temporary portables/swing space included three classrooms, office space, and a restroom. The second phase included two additional classrooms. Updates will continue each semester to ensure the space is ready to occupy for classes/spaces that will be renovated or modernized.
- **STATUS:** Updates have been made for B200 classes to occupy the building while the B200 building is renovated.



2019 PROGRAM HIGHLIGHTS

COMMUNITY LEARNING CENTER

New Student Services Building

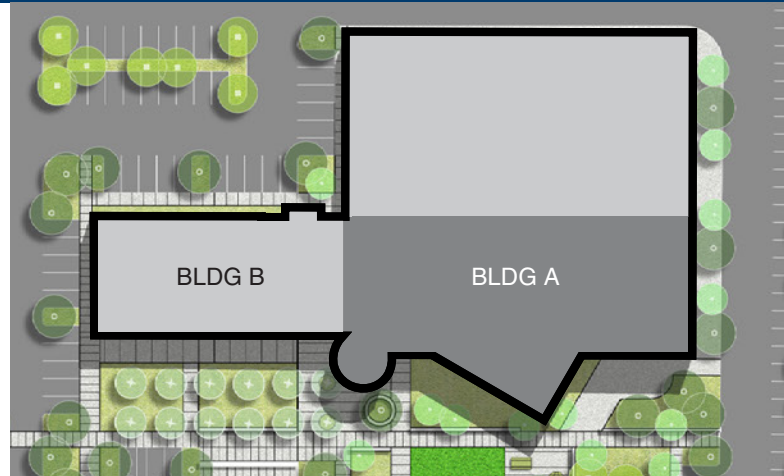
- **PHASE:** Construction
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$12.3 million
- **ARCHITECT:** Lord Architecture
- **BUILDING SPACE:** 9,910 Total Gross Square Feet
- **SCHEDULE:**
Design: March 2018–February 2019 (COMPLETED)
DSA Design Review/Approval: February–June 2019 (COMPLETED)
Bid/Award: July–December 2019 (COMPLETED)
Construction: Winter 2019/2020–Spring 2021
Closeout: Spring 2021
Opening: Summer–Fall 2021



- **SCOPE:** The new building will consolidate student study and resources spaces, along with staff space, into a single student-friendly space that will promote student and staff interaction and collaboration.
- **STATUS:** Align Builders was the lowest responsive and responsible bidder for the project and their contract was approved by the Board of Trustees in December 2019. Construction began January 2020 with mobilization, underground utilities, and grading activities.

Renovation of Buildings 100 and 200 (Formerly known as Buildings A and B)

- **PHASE:** Design
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$11.4 million
- **ARCHITECT:** SGPA Architecture
- **BUILDING SPACE:** 38,505 Total Gross Square Feet
- **SCHEDULE:**
Design: Spring 2019–Spring 2020
DSA Design Review/Approval: Spring–Summer 2020
Bid/Award: Fall 2020
Construction: Fall 2020–Winter 2021/2022
Closeout: Spring 2022
Opening: Summer 2021 (Modernization) and Winter 2022 (Renovation)



- **SCOPE:** The project will include approximately 9,000 square feet of renovations to the area where Student Services was previously located. Academic Services, the Library, faculty offices, and the California Adult Education program will all undergo significant remodeling. The remaining portion of the building, comprising approximately 29,500 square feet of primarily classroom space, will undergo a modernization.
- **STATUS:** The project is currently in the construction document phase of design.

2019 PROGRAM HIGHLIGHTS

COMMUNITY LEARNING CENTER

New Monument Sign and Entryway

- **PHASE:** Construction
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$1.1 million
- **ARCHITECT:** WLC Architecture
- **GENERAL CONTRACTOR:** Conan Construction
- **SCHEDULE:**
 - Design: August–December 2018 (COMPLETED)
 - DSA Design Review/Approval: January–February 2019 (COMPLETED)
 - Bid/Award: February–April 2019 (COMPLETED)
 - Construction: Spring 2019–Spring 2020
 - Closeout: Spring 2020



- **SCOPE:** The new monument sign and entry will be an iconic stand-alone structure intended to provide a clear sense of entry to the campus and improve student and visitor wayfinding on campus.
- **STATUS:** The majority of construction activities are complete. The final portion of the project remaining is the installation of monument pillars. The pillars required extended manufacturing time and the installation is expected by the end of March 2020.

BOND PROGRAM SUPPORT

- **SCOPE:** Overall management of the bond program is led by Kitchell, and includes development, implementation, and management of the Master Program Schedule, Master Program Budget, design and construction standards, and development and management of the program dashboard. Program management support also includes community and contractor outreach, project management, audit support, and support for the Independent Citizens' Bond Oversight Committee.
- **STATUS:** Overall program management activities completed to date include development and implementation of the Master Program Schedule and Master Budget; development, launch, and management of the program dashboard; and ongoing management of project-specific Requests for Qualifications (RFQ) and Requests for Proposal (RFP) for the various projects, including individual projects and those grouped in campus 'hubs' utilizing a design/build delivery method. Previous activities have included the development of Architectural Design Guidelines, District Standards, and prequalification and contractor registration materials.

Definitions

Design-Bid-Build (DBB)—This project delivery method is the traditional means of delivering a construction project and involves three sequential project phases. The design phase requires the services of a designer who will be the designer of record for the project. A contractor is selected during the bid phase. In the build or construction phase, the project is built by the selected contractor, typically lowest response and responsible bid. This sequence usually leads to a sealed bid, fixed-price contract.

Design-Build (DB)—This method of delivery involves one entity (typically involving an architect and a general contractor (GC) and referred to as the Design-Builder) and a single contract with the owner to provide both architectural/engineering (A/E) design services and construction. In this method, the contracts are let and managed by the Design-Builder—not the owner.

Status of Measure MM Projects in 2019

LOCATION / PROJECT	BUDGET	CUMULATIVE EXPENSE*	CONSTRUCTION START-END	STATUS
Oceanside Campus				
Building 1000 Administration Renovation	\$13.3M	\$505,456	Winter 2020– Spring 2022	DESIGN
Parking Lot-4C Expansion	\$3.1M		Fall 2020– Summer 2021	DESIGN
New Student Services Building	\$54.1M	\$378,001	Summer 2021– Winter 2023	DESIGN
New Gym Building	\$37.0M	\$385,400	Fall 2021– Summer 2023	DESIGN
New Allied Health Building	\$27.9M	\$370,363	Fall 2021– Spring 2023	DESIGN
New Chemistry and Biotechnology Building	\$35.9M	\$356,073	Fall 2021– Fall 2023	DESIGN
New Tennis Court Support Building, New Parking Lot-5A, and Photovoltaics Project	\$16.9M	\$261,535	Fall 2020– Fall 2021	DESIGN
Athletic Field Renovation and New Athletic Field Support Building	\$9.9M	\$2.9M	Summer 2019– Summer 2020	CONSTRUCTION
Temporary Portables for Swing Space	\$5.4M	\$871,508		ONGOING
Building 4700 Offices Renovation	\$1.4M		Winter 2021– Spring 2022	FUTURE
New Arts and Media Building	\$14.2M		Spring 2022– Fall 2023	FUTURE
Building 1200 Library Renovation	\$20.9M		Winter 2022– Winter 2023	FUTURE
Building 3500 Renovation	\$400,000		Summer 2022– Winter 2023	FUTURE
New Building 4800 Computer Lab	\$2.4M		Spring 2023– Fall 2023	FUTURE
Building 2100 Art Renovation	\$2.8M		Spring– Winter 2023	FUTURE
Building 3000 Classrooms Renovation	\$5.9M		Spring 2023– Spring 2024	FUTURE
Building 3200 Student Resources Renovation	\$2.8M		Spring 2023– Spring 2024	FUTURE
Building 3300 Classrooms Renovation	\$3.9M		Spring 2023– Spring 2024	FUTURE
Building 3700 Classrooms Renovation	\$3.3M		Spring 2023– Spring 2024	FUTURE
Building 2000 Theater Renovation	\$10.3M		Spring 2023– Spring 2024	FUTURE
New Promenade and Plaza	\$2.3M		Spring 2023– Spring 2024	FUTURE
Building 3100 Offices/Classrooms Renovation	\$3.8M		Summer 2023– Spring 2024	FUTURE
Campuswide Utility Infrastructure Improvements	\$4.6M		Summer 2023– Spring 2024	FUTURE
New Monument Signage	\$160,450		Summer 2023– Summer 2024	FUTURE
New College Police Building	\$11.0M		Summer 2023– Winter 2024	FUTURE
Campuswide ADA Improvements	\$1.3M		Fall 2023– Spring 2024	FUTURE
Building 4100 Offices/Meeting Space Renovation	\$2.4M		Fall 2023– Spring 2024	FUTURE
Building 3400 Student Center Renovation	\$13.9M		Winter 2023– Spring 2025	FUTURE
Building 4600 Student Resources Renovation	\$5.2M		Winter 2023– Summer 2024	FUTURE
Building 4200 Maintenance Renovation	\$2.0M		Spring 2024– Fall 2024	FUTURE

Status of Measure MM Projects in 2019

LOCATION / PROJECT	BUDGET	CUMULATIVE EXPENSE*	CONSTRUCTION START-END	STATUS
Oceanside Campus (CONTINUED)				
Building 4500 Science Renovation	\$21.4M		Spring 2024– Spring 2026	FUTURE
Building 3800 New Resource Center	\$9.4M		Spring 2024– Spring 2025	FUTURE
Building 4000 Auto Tech Renovation	\$4.1M		Fall 2024– Summer 2025	FUTURE
Building 3601 Student Resources/Tutoring Renovation	\$2.5M		Winter 2024– Summer 2024	FUTURE
Building 4400 Professional Development Renovation	\$2.4M		Summer 2025– Winter 2026	FUTURE

San Elijo Campus

Building 100 Renovation	\$5.2M	\$159,475	Winter 2020– Summer 2021	DESIGN
Building 200 Fine Arts Labs Renovation	\$3.5M	\$266,744	Winter 2020– Summer 2020	CONSTRUCTION
Building 1100 New Student Services	\$12.4M	\$1.8M	Summer 2019– Fall 2020	CONSTRUCTION
Building 300 Classroom Renovations	\$2.7M	\$2.5M	January 2019– August 2019	COMPLETED
Building 500 Computer/Language Lab Renovation	\$3.5M	\$2.3M	June 2019– January 2020	COMPLETED
Building 600 Classroom Renovations	\$2.2M	\$2.2M	June 2018– January 2019	COMPLETED
Swing Space/Temporary Housing	\$2.9M	\$1.9M		ONGOING
Building 900 Student Center Renovation	\$1.3M		Spring 2021– Fall 2021	FUTURE
Building 400 Science Labs Renovation	\$2.7M		Spring 2021– Winter 2021	FUTURE
Building 800 Demolition	\$97,400		Summer 2021	FUTURE
Mechanical & Electrical Utilities Renovation	\$627,700		Fall 2021– Winter 2022	FUTURE
Building 700 Renovation	\$457,200		Spring 2022– Summer 2022	FUTURE
New Monument Signage	\$167,300		Spring 2022– Summer 2022	FUTURE
Central Campus Quad Renovation	\$1.7M		Spring 2022– Winter 2022	FUTURE

Community Learning Center

Renovate Buildings 100 and 200 (A & B)	\$11.4M	\$141,819	Spring 2021– Winter 2022	DESIGN
New Student Services Building	\$12.3M	\$1.1M	Winter 2020– Spring 2021	CONSTRUCTION
Monument Sign and Demolition of Small Business Development Center (SBDC)	\$1.13M	\$823,720	Spring 2019– Spring 2020	CONSTRUCTION
Demolition of Parking and Building C	\$1.7M		Summer 2021– Spring 2022	UPCOMING

District

Program Support	\$29.9M	\$7.43M		ONGOING
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*Cumulative expenditures for listed projects through 12.31.2019



Coming in 2020

Oceanside Campus

- Completion of Athletic Track Renovation project
- Start construction of new Parking Lot-5A and new Tennis Support Building
- Begin design of new Allied Health Building
- Begin design of new Chemistry and Biotechnology Building
- Begin design of new Student Services Building
- Begin design of new Gym Complex

San Elijo Campus

- Completion of construction of new Student Services and Administration Building
- Construction start/completion of Classrooms (Building 200) Renovation
- Submission of design of Science Labs (Building 400) Renovation to Division of the State Architect
- Submission of design of Library (Building 100) Renovation to Division of the State Architect
- Begin design of Building 900 (Student Center) Renovation

Community Learning Center

- Completion of construction of new Student Services Building
- Completion of construction of new Monument Sign and Entryway
- Construction start for Buildings 100 and 200 Classroom project
- Design start for demo of Building C and parking

Groundbreakings



Groundbreaking of new Student Services and Administration Building at the San Elijo Campus

Groundbreaking of Athletic Field Renovation at the Oceanside Campus



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The MiraCosta College District (MCCD) includes the Oceanside Campus, San Elijo Campus, Community Learning Center, the Technology Career Institute, and the North San Diego Small Business Development Center. The MCCD is governed by its Board of Trustees. No oral or written representation is binding on the MCCD without the express approval of the Board of Trustees.

The ICBOC finds the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution, based on the review of the annual financial and performance audit report and information received at ICBOC meetings and subcommittee meetings. All financial reports and meeting documents are online at miracosta.edu/icboc along with the committee bylaws and meeting calendar.

Report prepared by the ICBOC and Ursula Kroemer Leimbach, Leimbach Communications Group.