

**DISTRICT** MiraCosta Community College District 050

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$750,000	\$250,000	\$1,000,000	\$0	\$1,000,000	2

**Project:** B500 Heat Pumps - Classrooms and Offices      **Scope:**

**Campus(es):** San Elijo Center      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$250,000	\$250,000	\$500,000	\$0	\$500,000	Mechanical				

**Project:** Sidewalk/Walkway/Roadway Repairs/ADA Phase 1      **Scope:** Replace Damaged sidewalks/roadways

**Campus(es):** San Elijo Center      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$0	\$500,000	\$0	\$500,000	Other				

Report Generated: 11/08/2019

**DISTRICT MiraCosta Community College District 050**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$3,031,000	\$4,596,000	\$7,627,000	\$0	\$7,627,000	10

**Project:** Classroom Modernization **Scope:** Modernize B300 Classroom - Measure MM

**Campus(es):** San Elijo Center **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$327,000	\$2,800,000	\$3,127,000	\$0	\$3,127,000	Mechanical	Tom Macias	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Replace all interior M&P fixtures Building A **Scope:**

**Campus(es):** Community Learning Center **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Mechanical				

**Project:** Replace all interior M&P fixtures Building B **Scope:**

**Campus(es):** Community Learning Center **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Mechanical				

**Project:** Replace Interior Electrical Systems Building A **Scope:**

**Campus(es):** Community Learning Center **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$351,000	\$99,000	\$450,000	\$0	\$450,000	Utility				

**Project:** Building A **Scope:**

**Campus(es):** Community Learning Center **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$100,500	\$49,500	\$150,000	\$0	\$150,000	Roof				

**Project:** Replace Interior Lighting Building A

**Scope:**

**Campus(es):** Community Learning Center

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$300,000	\$100,000	\$400,000	\$0	\$400,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Utility				

**Project:** Building B

**Scope:**

**Campus(es):** Community Learning Center

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$100,500	\$49,500	\$150,000	\$0	\$150,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Roof				

**Project:** Replace Interior Electrical Systems Building B **Scope:**

**Campus(es):** Community Learning Center

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$351,000	\$99,000	\$450,000	\$0	\$450,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Utility				

**Project:** Replace all Exterior Building Lighting Buildings A **Scope:**

**Campus(es):** Community Learning Center

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$201,000	\$99,000	\$300,000	\$0	\$300,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Utility				

**Project:** Replacement of IT Infrastructure (Fiber) Buildings A **Scope:**

**Campus(es):** Community Learning Center

**Buildings:**

State Funds	Local Funds	Total Funds	Expended	Remaining
\$300,000	\$300,000	\$600,000	\$0	\$600,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Utility				

**DISTRICT MiraCosta Community College District 050**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$2,135,000	\$2,085,000	\$4,220,000	\$0	\$4,220,000	6

**Project:** B4400 Allied Health (1994)

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Roof				

**Project:** Civil Infrastructure Replacement

**Scope:**

**Campus(es):** San Elijo Center

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$600,000	\$600,000	\$1,200,000	\$0	\$1,200,000	Utility				

**Project:** Sidewalks/Walkway/Roadway Repairs/ADA Phase 2

**Scope:**

**Campus(es):** San Elijo Center

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Other				

**Project:** Main Roadway Repair

**Scope:**

**Campus(es):** Community Learning Center

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$150,000	\$100,000	\$250,000	\$0	\$250,000	Other				

**Project:** Storm Drain Phase 1

**Scope:**

**Campus(es):** San Elijo Center

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$800,000	\$800,000	\$1,600,000	\$0	\$1,600,000	Utility				

**Project:** B700 REPLACE ROOF

**Scope:**

**Campus(es):** San Elijo Center

**Buildings:** Campus-wide

<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$45,000	\$45,000	\$90,000	\$0	\$90,000	Roof				

*Report Generated: 11/08/2019*

**DISTRICT** MiraCosta Community College District 050

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$2,440,000	\$2,440,000	\$4,880,000	\$0	\$4,880,000	15

**Project:** Centralized Irrigation Replacement Phase 3      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$125,000	\$125,000	\$250,000	\$0	\$250,000	Utility				

**Project:** Paint Exterior B3500      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project:** Paint Exterior 3200      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project:** Paint Exterior B3600      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project:** Paint Exterior B3300      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project: Paint Exterior B4400**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$40,000	\$40,000	\$80,000	\$0	\$80,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Exterior				

**Project: Storm Drain Phase 1**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$350,000	\$350,000	\$700,000	\$0	\$700,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Utility				

**Project: Sidewalks Health/Safety/ADA:Phase 1**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Other				

**Project: Paint Exterior B3100**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$40,000	\$40,000	\$80,000	\$0	\$80,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Exterior				

**Project: Paint Exterior B4700**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$40,000	\$40,000	\$80,000	\$0	\$80,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Exterior				

**Project: Paint Exterior B3700**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining
\$40,000	\$40,000	\$80,000	\$0	\$80,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
Exterior				

**Project:** B4500 AHU Unit B

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$140,000	\$140,000	\$280,000	\$0	\$280,000	Mechanical				

**Project:** Domestic Water Isolation Valves

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$115,000	\$115,000	\$230,000	\$0	\$230,000	Utility				

**Project:** B4500 AHU Unit A

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$140,000	\$140,000	\$280,000	\$0	\$280,000	Mechanical				

**Project:** Sewer Phase 1

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$750,000	\$750,000	\$1,500,000	\$0	\$1,500,000	Utility				



**DISTRICT MiraCosta Community College District 050**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$2,440,000	\$2,440,000	\$4,880,000	\$0	\$4,880,000	15

**Project:** Centralized Irrigation Replacement Phase 3      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$125,000	\$125,000	\$250,000	\$0	\$250,000	Utility				

**Project:** Paint Exterior B3500      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project:** Paint Exterior 3200      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project:** Paint Exterior B3600      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project:** Paint Exterior B3300      **Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project: Paint Exterior B4400**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project: Storm Drain Phase 1**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$350,000	\$350,000	\$700,000	\$0	\$700,000	Utility				

**Project: Sidewalks Health/Safety/ADA Phase 1**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Other				

**Project: Paint Exterior B3100**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project: Paint Exterior B4700**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project: Paint Exterior: B3700**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

**Project:** B4500 AHU Unit B

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$140,000	\$140,000	\$280,000	\$0	\$280,000	Mechanical				

**Project:** Domestic Water Isolation Valves

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$115,000	\$115,000	\$230,000	\$0	\$230,000	Utility				

**Project:** B4500 AHU Unit A

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$140,000	\$140,000	\$280,000	\$0	\$280,000	Mechanical				

**Project:** Sewer Phase 1

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$750,000	\$750,000	\$1,500,000	\$0	\$1,500,000	Utility				

**DISTRICT MiraCosta Community College District 050**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$2,970,000	\$2,970,000	\$5,940,000	\$0	\$5,940,000	10

**Project: B4100**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

**Project: B3200**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

**Project: B3000**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

**Project: B3300**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

**Project: B3700**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

**Project: Paint Exterior 2100**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$20,000	\$20,000	\$40,000	\$0	\$40,000	Exterior				

**Project: Sewer Phase 2**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$750,000	\$750,000	\$1,500,000	\$0	\$1,500,000	Utility				

**Project: Domestic Water Loop**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$1,500,000	\$1,500,000	\$3,000,000	\$0	\$3,000,000	Utility				

**Project: Storm Drain Phase 2**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Utility				

**Project: Sidewalks Health/Safety/ADA Phase 2**

**Scope:**

**Campus(es):** MiraCosta College (Oceanside Campus)

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Other				