

# INTEGRATED PLANNING MODEL / 2011-2020



- 10-year cycle**

**COMPREHENSIVE MASTER PLAN**  
Long-term plan that projects the district's future over a 10-year period.
- 10-year cycle**

**INSTITUTIONAL GOALS**  
Articulate how the district will advance the mission statement and address anticipated challenges.
- 3-year cycle**

**STRATEGIC PLAN**  
Derives institutional objectives that identify initiatives to achieve the institutional goals.
- 1-year cycle**

**ANNUAL PLANNING**  
Uses institutional program review to allocate resources, implement program review plans, and assess progress on the institutional goals and objectives.

For a detailed look at this stage, see the **Annual Planning Cycle** within the **Integrated Planning Cycle** graphic.

Revised 7/29/15

# INTEGRATED PLANNING CYCLE

