

BUDGET & PLANNING COMMITTEE RUBRIC FOR 2011-2012 PROGRAM DEVELOPMENT PLAN FUNDING REQUESTS

Prgm Devel Plan Title: _____ Program: _____ Requestor: _____ Division: _____

CRITERIA → SCORING ↓	DISTRICT MISSION STATEMENT	INSTITUTIONAL PROGRAM REVIEW	INSTITUTIONAL OBJECTIVES and ACTION PLANS from the Strategic Plan 2011-2014	STUDENT LEARNING OUTCOMES (SLOs), ADMINISTRATIVE UNIT OUTCOMES (AUOs), or SERVICE AREA OUTCOMES (SAOs)	ASSESSMENT MEASURES, EVALUATION PLAN
6 pts.	Yes - The proposed plan clearly advances the District Mission Statement.	Yes - The proposed plan directly addresses the conclusions made during the unit's most recent Program Review.	Yes - The proposed plan clearly advances one or more of the Institutional Objectives and Action Plans.	Yes - the proposed plan contains SLO/AUO data that are detailed and directly support 1) the expressed need and 2) the plan proposed to address the need.	Yes - The proposed plan contains a detailed process for assessing results and for evaluating these results against a pre-established baseline measurement.
3 pts.	The proposed plan marginally advances the District Mission Statement.	The proposed plan marginally addresses the conclusions made during the unit's most recent Program Review.	The proposed plan marginally advances one or more of the Institutional Objectives and Action Plans.	The proposed plan is marginally tied to SLO/AUO data.	The proposed plan contains assessment measures that are broad but would likely provide enough information to evaluate its success.
0 pts.	The proposed plan does not advance the District Mission Statement.	The proposed plan does not address the conclusions made during the unit's most recent Program Review.	The proposed plan does not advance one or more of the Institutional Objectives and Action Plans.	The proposed plan is not tied to or supported by SLO/AUO data.	The proposed plan does not contain assessment measures.

CRITERIA → SCORING ↓	50% Law Impact	Legally Mandated or Regulatory Requirement
6 pts.	Positive Net Impact on 50% Law <i>(as verified through Technical Review)</i>	Yes
3 pts.	Neutral Net Impact on 50% law <i>(as verified through Technical Review)</i>	
0 pts.	Negative Net Impact on 50% law <i>(as verified through Technical Review)</i>	No

CRITERIA → SCORING ↓	One-time Costs/Ongoing Costs
4 pts.	All Costs are One-time only <i>(as verified through Technical Review)</i>
3 pts.	Costs are majority One-time with some Ongoing <i>(as verified through Technical Review)</i>
1 pt.	Costs are majority Ongoing with some One-time <i>(as verified through Technical Review)</i>
0 pts.	All Costs are Ongoing <i>(as verified through Technical Review)</i>

Scoring _____ points _____ points _____ points _____ points _____ points

_____ points _____ points

_____ point(s)

TOTAL POINTS _____ points

Reviewer: _____

DIVISIONAL EVALUATION RUBRIC FOR 2011-2012 PROGRAM DEVELOPMENT PLAN FUNDING REQUESTS

Program Development Plan Title: _____

Program: _____ Requestor: _____

Division: _____

CRITERIA → SCORING ↓	DISTRICT MISSION STATEMENT	INSTITUTIONAL PROGRAM REVIEW	INSTITUTIONAL OBJECTIVES and ACTION PLANS from the Strategic Plan 2011-2014	STUDENT LEARNING OUTCOMES (SLOs), ADMINISTRATIVE UNIT OUTCOMES (AUOs), or SERVICE AREA OUTCOMES (SAOs)	ASSESSMENT MEASURES, EVALUATION PLAN	CRITERIA → SCORING ↓	DIVISIONAL CRITERION <i>(Optional)</i>	DIVISIONAL CRITERION <i>(Optional)</i>	50% Law Impact	Legally Mandated or Regulatory Requirem't
6 pts.	Yes - The proposed plan clearly advances the District Mission Statement.	Yes - The proposed plan directly addresses the conclusions made during the unit's most recent Program Review.	Yes - The proposed plan clearly advances/supports one or more of the Institutional Objectives and Action Plans.	Yes - the proposed plan contains SLO/AUO data that are detailed and directly support 1) the expressed need and 2) the plan proposed to address the need.	Yes - The proposed plan contains a detailed process for assessing results and for evaluating these results against a pre-established baseline measurement.	6 pts.			Positive Net Impact on 50% Law	Yes
3 pts.	The proposed plan marginally advances the District Mission Statement.	The proposed plan marginally addresses the conclusions made during the unit's most recent Program Review.	The proposed plan marginally advances/supports one or more of the Institutional Objectives and Action Plans.	The proposed plan is marginally tied to SLO/AUO data.	The proposed plan contains assessment measures that are broad but would likely provide enough information to evaluate its success.	3 pts.			Neutral Net Impact on 50% law	
0 pts.	The proposed plan does not advance the District Mission Statement.	The proposed plan does not address the conclusions made during the unit's most recent Program Review.	The proposed plan does not advance/support one or more of the Institutional Objectives and Action Plans.	The proposed plan is not tied to or supported by SLO/AUO data.	The proposed plan does not contain assessment measures.	0 pts.			Negative Net Impact on 50% law	No

Scoring: _____ points _____ points _____ points _____ points _____ points

_____ points _____ points _____ pts. _____ pts.

TOTAL POINTS _____ points

Check box that applies →

<input type="checkbox"/> All Costs are Ongoing	<input type="checkbox"/> All Costs are One-time Only	<input type="checkbox"/> Costs are majority One-time with some Ongoing	<input type="checkbox"/> Costs are majority Ongoing with some One-time
--	--	--	--