FUSION2 Planning

District Projects Priority Order (2019 - 2025) Page 1/4

MiraCosta Com	munity C	ollege Dis	trict 050	37	The Co	77.5		SER 19	7400
No. Project					Sci	hedule of Funds			
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-20
1 CLC Building D (300))/New Studen	ut Services			22 AV (AA.	J-139			
Community Learning Cen	-	1 00111003	Dhanas C E						
Occupancy: 2020-21	STATE:	\$0	Phases C, E \$0						
Net ASF: 6,500		\$12,256,000		enways					
2 CLC Monument Sign	n and Demo S	BDC							
Community Learning Cen Occupancy: 2019-20	ter STATE:	\$0							
Net ASF: 0	DISTRICT:	\$1,131,000							
3 CLC Renovation Bu	ilding A & B C	lassrooms an	Offices						
Community Learning Cent	ter		Phase W	Phases C, E					
Occupancy: 2022-23	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$11,421,000	\$452,000	\$10,735,000					
4 CLC Parking and Bu	iilding C Demo	٥							
Community Learning Cent	ter			Phases P, W	Phases C, E				
Occupancy: 2021-22	STATE:	\$0		\$0	\$0				
Net ASF: 0	DISTRICT:	\$1,672,000		\$160,000	\$1,512,000				
5 CLC Demolition of A Community Learning Cent		J							
Occupancy: 2019-20	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$150,000	-						
6 B5100 New Allied He	aith								
MiraCosta College (Ocear	rside Campus)		Phases P, W	Phase C	Phase E				
Occupancy: 2022-23	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 13,290	DISTRICT:	\$27,980,000		\$24,080,000	\$1,500,000		-		
7 Building 1300 New C	•	-							
MiraCosta College (Ocean	. 06		Phase P	Phase W	Phase C	Phase E			
Occupancy: 2023-24 Net ASF: 14,400	STATE: DISTRICT:	\$0 \$35,979,000	\$0 \$1,486,000	\$0 \$2,112,000	\$0 \$29,881,000	\$0 \$2.500.000			
8 Building 1400 New S					. *======				
	alda Oamana)		•		Phases C F				
MiraCosta College (Ocean	nside Campus)		•	Phase P	Phases C, E,				
Occupancy: 2022-23	STATE:	\$0	,	\$0	\$0				
Occupancy: 2022-23 Net ASF: 11,425	STATE: DISTRICT:	\$0 \$54,058,000	erte della del menera par	\$0	VV.	-			-
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G	STATE: DISTRICT: Symnasium Co	\$0 \$54,058,000 complex		\$0 \$2,100,000	\$0				Calcoloma
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean	STATE: DISTRICT: Symnasium Conside Campus)	\$0 \$54,058,000 complex		\$0 \$2,100,000 Phases P, W	\$0 \$51,958,000 Phase C	Phase E			
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24	STATE: DISTRICT: Symnasium Co nside Campus) STATE:	\$0 \$54,058,000 pmplex \$0		\$0 \$2,100,000 Phases P, W \$0	\$0 \$51,958,000 Phase C \$0	\$0			No. risona
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT:	\$0 \$54,058,000 pmplex \$0		\$0 \$2,100,000 Phases P, W \$0	\$0 \$51,958,000 Phase C	\$0			
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: IN Renovation	\$0 \$54,058,000 pmplex \$0		\$0 \$2,100,000 Phases P, W \$0 \$3,500,000	\$0 \$51,958,000 Phase C \$0	\$0			
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090 10 B1000 Administration MiraCosta College (Ocean	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: IN Renovation	\$0 \$54,058,000 pmplex \$0		\$0 \$2,100,000 Phases P, W \$0 \$3,500,000	\$0 \$51,958,000 Phase C \$0	\$0			
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090 10 B1000 Administration WiraCosta College (Ocean Occupancy: 2021-22	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: In Renovation uside Campus) STATE:	\$0 \$54,058,000 pmplex \$0 \$37,046,000	Phases P, W	\$0 \$2,100,000 Phases P, W \$0 \$3,500,000 Phases C, E \$0	\$0 \$51,958,000 Phase C \$0 \$32,546,000	\$0			No. comm
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090 10 B1000 Administration MiraCosta College (Ocean Occupancy: 2021-22 Net ASF: 0	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: In Renovation Iside Campus) STATE: DISTRICT:	\$0 \$54,058,000 pmplex \$0 \$37,046,000 \$0 \$13,315,000	Phases P, W	\$0 \$2,100,000 Phases P, W \$0 \$3,500,000 Phases C, E \$0	\$0 \$51,958,000 Phase C \$0 \$32,546,000	\$0			
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090 10 B1000 Administration	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: In Renovation Inside Campus) STATE: DISTRICT: DISTRICT: PV and Tenni	\$0 \$54,058,000 complex \$0 \$37,046,000 \$0 \$13,315,000	Phases P, W	\$0 \$2,100,000 Phases P, W \$0 \$3,500,000 Phases C, E \$0	\$0 \$51,958,000 Phase C \$0 \$32,546,000	\$0			
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090 10 B1000 Administration MiraCosta College (Ocean Occupancy: 2021-22 Net ASF: 0 11 New Parking Lot 5A MiraCosta College (Ocean Occupancy: 2021-22	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: In Renovation Inside Campus) STATE: DISTRICT: PV and Tennificiale Campus) STATE:	\$0 \$54,058,000 omplex \$0 \$37,046,000 \$0 \$13,315,000 ds	Phases P, W \$0 \$1,400,000 Phases P, W \$0	\$0 \$2,100,000 Phases P, W \$0 \$3,500,000 Phases C, E \$0 \$11,915,000 Phase C	\$0 \$51,958,000 Phase C \$0 \$32,546,000	\$0			
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090 10 B1000 Administration MiraCosta College (Ocean Occupancy: 2021-22 Net ASF: 0 11 New Parking Lot 5A MiraCosta College (Ocean Occupancy: 2021-22 Net ASF: 0	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: IN Renovation Inside Campus) STATE: DISTRICT: PV and Tenni Inside Campus) STATE: DISTRICT: DISTRICT:	\$0 \$54,058,000 complex \$0 \$37,046,000 \$0 \$13,315,000 is	Phases P, W \$0 \$1,400,000 Phases P, W \$0	\$0 \$2,100,000 Phases P, W \$0 \$3,500,000 Phases C, E \$0 \$11,915,000 Phase C	\$0 \$51,958,000 Phase C \$0 \$32,546,000	\$0			
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090 10 B1000 Administration MiraCosta College (Ocean Occupancy: 2021-22 Net ASF: 0 11 New Parking Lot 5A MiraCosta College (Ocean Occupancy: 2021-22 Net ASF: 0 Occupancy: 2021-22 Net ASF: 0 New North Campus F	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: In Renovation Iside Campus) STATE: DISTRICT: PV and Tenniciside Campus) STATE: DISTRICT: Parking Lot 40	\$0 \$54,058,000 complex \$0 \$37,046,000 \$0 \$13,315,000 is	Phases P, W \$0 \$1,400,000 Phases P, W \$0	\$0 \$2,100,000 Phases P, W \$0 \$3,500,000 Phases C, E \$0 \$11,915,000 Phase C	\$0 \$51,958,000 Phase C \$0 \$32,546,000	\$0			Non-recommendation of the contraction of the contra
Occupancy: 2022-23 Net ASF: 11,425 9 Building 5000 New G MiraCosta College (Ocean Occupancy: 2023-24 Net ASF: 9,090 10 B1000 Administration MiraCosta College (Ocean Occupancy: 2021-22 Net ASF: 0 11 New Parking Lot 5A MiraCosta College (Ocean Occupancy: 2021-22 Net ASF: 0	STATE: DISTRICT: Symnasium Conside Campus) STATE: DISTRICT: In Renovation Iside Campus) STATE: DISTRICT: PV and Tenniciside Campus) STATE: DISTRICT: Parking Lot 40	\$0 \$54,058,000 complex \$0 \$37,046,000 \$0 \$13,315,000 Is \$0 \$16,884,000	Phases P, W \$0 \$1,400,000 Phases P, W \$0	\$0 \$2,100,000 Phases P, W \$0 \$3,500,000 Phases C, E \$0 \$11,915,000 Phase C \$0 \$15,384,000	\$0 \$51,958,000 Phase C \$0 \$32,546,000	\$0			

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MiraCosta Com	munity Co	ollege Dis	trict 050	De 1 19	375	- To 500	3/34	BUT THE	ETT
No. Project					Sc	hedule of Fur	rde		
Campus	Source	Total Cost	2019-20	2020-21		2022-23	2023-24	2024-25	2025-26
13 Renovate Track and	Field and Sup	port Building							
MiraCosta College (Ocean	nside Campus)		Phase C	Phase E					
Occupancy: 2020-21 Net ASF: 0	STATE: DISTRICT:	\$0 \$9,949,000	\$0 \$8,750,000	\$0 \$250,000					
14 Building 2800 New A	rt/Media								
MiraCosta College (Ocean	nside Campus)			Phase P	Phase W	Phase C	Phase E		
Occupancy: 2023-24 Net ASF: 7,330	STATE: DISTRICT:	\$0 \$14,159,000		\$0 \$550,000		\$0 \$12,199,000	\$0 \$700,000		
15 Building 1200 Librar	y Renovation		ation				F10.7 07 07800137 000 000 000 000 000		
MiraCosta College (Ocean	side Campus)		Phase P	Phase W	Phase C	Phase E			
Occupancy: 2023-24 Net ASF: 0	STATE: DISTRICT:	\$0 \$20,877,000	\$0	\$0	\$0 \$14,989,000	\$0 \$3,900,000			
16 Building 3000 Classi		Transport to a series of the series of	at siza samulta seritori, warms o m.						
MiraCosta College (Ocean				Phase P	Dhase W	Phases C. E.			
Occupancy: 2023-24	STATE:	\$0		\$0	\$0	\$0			
Net ASF: 0	DISTRICT:	\$5,928,000	-1-	\$205,000	\$372,000	\$5,351,000	107		
17 Building 3200 Stude		Kenovation							
MiraCosta College (Ocean Occupancy: 2023-24	STATE:	\$0		Phase P \$0	Phase W \$0	Phases C, E \$0			
Net ASF: 0	DISTRICT:	\$2,831,000		\$110,000	\$183,000	\$2,538,000	- Marie - Araban washin Madag. Data	for a card and the	
18 Building 3300 Classr		ation							
MiraCosta College (Ocean				Phase P		Phases C, E			
Occupancy: 2023-24 Net ASF: 0	STATE: DISTRICT:	\$0 \$3,857,000		\$0 \$180,000	\$0 \$220,000	\$0 \$3,457,000		-	
19 Building 3700 Class:	ooms Renova	ation							
MiraCosta College (Ocean	side Campus)				Phases P, W	Phase C	Phase E		
Occupancy: 2023-24 Net ASF: 0	STATE: DISTRICT:	\$0 \$3,347,000	with themster man		\$0 \$300,000	\$0 \$2,847,000	\$0 \$200,000		
20 Building 4100 Office	Meeting Spac	e Renovation							
MiraCosta College (Ocean	side Campus)					Phases P, W	Phases C, E		
Occupancy: 2023-24	STATE:	\$0				\$0	\$0		
Net ASF: 0	DISTRICT:	\$2,408,000			4 - 1000 - 10	\$275,000	\$2,133,000		
21 Building 3100 Office		Renovation							
MiraCosta College (Ocean Occupancy: 2023-24	STATE:	i en				Phases P, W			
Net ASF: 0	DISTRICT:	\$0 \$3,784,000	er en 4 ha age m			\$0 \$380,000	\$0 \$3,404,000	No	
22 Renovation Campus	Wide ADA Im	provement							
MiraCosta College (Ocean						Phases P, W	Phases C, E		
Occupancy: 2023-24 Net ASF: 0	STATE: DISTRICT:	\$0 \$1,255,000				\$0 \$125,000	\$0 \$1,130,000	34 3 St 4	
23 Building 4700 Office	Modernization	n							
MiraCosta College (Ocean	side Campus)		1	Phases P, W	Phases C, E				
Occupancy: 2021-22 Net ASF: 0	STATE: DISTRICT:	\$0 \$1,354,000		\$0 \$125,000	\$0 \$1,229,000		We have a large of		
24 Renovation Campus	Wide Utility Ir	frastructure					- man and desired		
MiraCosta College (Ocean	side Campus)					Phases P, W	Phase C		
Occupancy: 2023-24	STATE:	\$0				\$0	\$0		
Net ASF: 0	DISTRICT:	\$4,637,000				\$460,000	\$4,177,000		

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Planning						Page 3 / 4
MiraCosta Com	nmunity C	ollege Dis	strict 050	Tiet.		137118
No. Project					Schedule of Funds	
Campus	Source	Total Cost	2019-20	2020-21	2021-22 2022-23 2023-24 2024-25	2025-26
25 North Storm Drain						p.m
MiraCosta College (Ocea	anside Campus)		Phases C, P,			
Occupancy: 2019-20	STATE:	\$0	\$0			
Net ASF: 0	DISTRICT:	\$750,000	\$750,000			
26 Swing Space						
MiraCosta College (Ocea			Phase C			
Occupancy: 2025-26 Net ASF: 0	STATE: DISTRICT:	\$0 \$5,458,000	\$0 \$4,810,000			
27 Reno Building 4500	Science					
MiraCosta College (Ocea	inside Campus)				Phases P, W Phases C, E	
Occupancy: 2025-26 Net ASF: 0	STATE: DISTRICT:	\$0 \$21,444,000			\$0 \$0 \$2,444,000 \$19,000,000	
28 Building 1100 New			ration		— Amerikan yang Amerikan da Am	a. Atabiana
San Elijo Center			Phases C, E			
Occupancy: 2020-21 Net ASF: 3,147	STATE: DISTRICT:	\$0 \$12,386,000	\$0 \$11,143,000			
29 B900 Student Cente		**************************************	emailed a son in many			
San Elijo Center			Phase W	Phases C, E		
Occupancy: 2021-22 Net ASF: 0	STATE: DISTRICT:	\$0 \$1,348,000	\$0	\$0 \$1,218,000		
30 Building 400 Renov	1	*****************************	400,000	Ψ1,210,000	-	
San Elijo Center		Jan 3	Dhann D W	Dharas O E		
Occupancy: 2021-22	STATE:	\$0	Phases P, W \$0	Phases C, E		
Net ASF: 0	DISTRICT:	\$2,696,000	-	\$2,438,000		
31 Building 500 Renova	ation					
San Elijo Center			Phases C, E			
Occupancy: 2019-20 Net ASF: 0	STATE: DISTRICT:	\$0 \$3,464,000	\$0 \$3,157,000			
32 Building 200 Moden	nization	No. on many action of the street				
San Elijo Center			Phases C, P,	Dhoo E		
	07475		W	Phase E		
Occupancy: 2020-21 Net ASF: 0	STATE: DISTRICT:	\$0 \$3,470,000	\$0 \$3,370,000	\$0 \$100,000		
33 Building 300 Moders	nization					
San Elljo Center Occupancy: 2019-20	STATE:	\$0				
Net ASF: 0	DISTRICT:	\$2,662,000				
34 Swing Space						
San Elijo Center				Phase E		
Occupancy: 2021-22 Net ASF: 0	STATE: DISTRICT:	\$0 \$2,917,000		\$0 \$150,000		
35 Building 100 Library	Renovation			W1100 W W100000 W *** ******************		
San Elijo Center			Phases P, W	Phases C, E		
Occupancy: 2020-21	STATE:	\$0	\$0	\$0		
Net ASF: 0	DISTRICT:	\$5,223,000	\$522,000	\$4,701,000		
36 Demo Building 800						
San Elijo Center	CTATE:	dien.	Phases P, W	Phase C		
Occupancy: 2021-22 Net ASF: 0	STATE: DISTRICT:	\$0 \$97,000	\$0 \$11,000	\$0 \$86,000		

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District Projects Priority Order (2019 - 2025) Page 4 / 4

	sta Com	munity Co	nege Dis	trice 030	0 1 700			1000	NAME OF TAXABLE PARTY.	10
No. Project						Sch	edule of Fun	ds		
Campus		Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
37 Reno Ce	entral Camp	us Quad								
San Elijo Cer	nter			Phases P, W	Phase C					
Occupancy: Net ASF:	2021-22 0	STATE: DISTRICT:	\$0 \$1,683,000	\$0 \$160,000	\$0 \$1,523,000					
38 Reno Me	echanical ar	nd Electrical Ut	ilities							
San Elijo Cer	nter				Phases P, W	Phase C				
Occupancy: Net ASF:	2021-22 0	STATE: DISTRICT:	\$0 \$628,000		\$0 \$60,000	\$0 \$568,000				
39 New Pho	otovoltaic Pa	anels								
San Elijo Cer	nter				Phases P, W	Phase C				
Occupancy: Net ASF:	2021-22 0	STATE: DISTRICT:	\$0 \$985,000	· www	\$0 \$10,000	\$0 \$975,000				
40 Reno Bu	uilding 700									
San Elijo Cer	nter			Phases C, E, P, W						
Occupancy: Net ASF:	2020-21 0	STATE: DISTRICT:	\$0 \$457,000	\$0 \$457,000						
GRAND TOTAL	LS		Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		STATE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		DISTRICT:	\$355,002,000	\$52,838,000	\$85,680,000	\$136,943,000	\$35,032,000	\$14,188,000	\$19,000,000	\$0