

MiraCosta Community College District 050 DISTRICT

State Funds Local Funds Total Funds Expended Remaining Project Count 2 \$750,000 \$250,000 \$1,000,000 \$0 \$1,000,000

Project: B500 Heat Pumps - Classrooms and Offices Scope:

Campus(es): San Elijo Center Bulldings: Campus-wide

State Funds Local Funds **Total Funds** Expended Remaining Type **Project Manager Problem Years** Adverse Effect Corrective Method

\$250,000 \$250,000 \$500,000 \$500,000 Mechanical

Project: Sidewalk/Walkway/Roadway Repairs/ADA Phase 1 Scope: Replace Damaged sidewalks/roadways

Campus(es): San Elijo Center Buildings: Campus-wide

State Funds **Local Funds Total Funds Expended** Remaining Туре **Project Manager Problem Years Adverse Effect Corrective Method**

\$500,000 \$0 \$500,000 \$0 \$500,000 Other



DISTRICT	MiraCosta	Community	College Di	strict 050
----------	-----------	-----------	------------	------------

 State Funds
 Local Funds
 Total Funds
 Expended
 Remaining
 Project Count

 \$3,031,000
 \$4,596,000
 \$7,627,000
 \$0
 \$7,627;000
 10

Project: Classroom Modernization Scope: Modernize B300 Classroom - Measure MM

Campus(es): San Elijo Center Buildings: Campus-wide

State Funds Local Funds **Total Funds Expended** Remaining Type **Project Manager Problem Years Adverse Effect Corrective Method** Disruption of Replace s/comparable \$327,000 \$2,800,000 \$3,127,000 \$0 \$3,127,000 Mechanical Tom Macias 2-5 yrs. Program(s) Unit

Project: Replace all interior M&P fixtures Building A Scope:

Campus(es): Community Learning Center Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$500,000 \$500,000 \$1,000,000 \$0 \$1,000,000 Mechanical

Project: Replace all interior M&P fixtures Building B Scope:

Campus(es): Community Learning Center Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$500,000 \$500,000 \$1,000,000 \$0 \$1,000,000 Mechanical

Project: Replace Interior Electrical Systems Building A Scope:

Campus(es): Community Learning Center Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$351,000 \$99,000 \$450,000 \$0 \$450,000 Utility

Project: Building A Scope:

Campus(es): Community Learning Center Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$100,500 \$49,500 \$150,000 \$0 \$150,000 Roof



SM Projects for Funding Year 2020-21 (State Supported and Local Only)

Page 2 / 2

Project: Replace Interior Lighting Building A Scope:

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$300,000 \$100,000 \$400,000 \$0 \$400,000 Utility

Project: Building B Scope:

Campus(es): Community Learning Center Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$100,500 \$49,500 \$150,000 \$0 \$150,000 Roof

Project: Replace Interior Electrical Systems Building B Scope:

Campus(es): Community Learning Center Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$351,000 \$99,000 \$450,000 \$0 \$450,000 Utility

Project: Replace all Exterior Building Lighting Buildings A Scope:

Campus(es): Community Learning Center Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$201,000 \$99,000 \$300,000 \$0 \$300,000 Utility

Project: Replacment of IT infrastrucure (Fiber) Builings A Scope:

Campus(es): Community Learning Center Buildings:

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$300,000 \$300,000 \$600,000 \$0 \$600,000 Utility



MiraCosta Community College District 050 DISTRICT

Project Count State Funds Local Funds Total Funds Expended Remaining \$2,135,000 \$2,085,000 \$4,220,000 \$0 \$4,220,000 6

Project: B4400 Allied Health (1994)

Scope:

MiraCosta College (Oceanside Campus) Campus(es):

Buildings: Campus-wide

Problem Years Adverse Effect **Corrective Method Total Funds Expended** Remaining Type **Project Manager State Funds** Local Funds

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Roof

Project: Civil Infrastructure Replacement

Scope:

Campus(es): San Elijo Center Buildings: Campus-wide

Adverse Effect **Corrective Method Problem Years** State Funds **Local Funds Total Funds** Expended Remaining Type **Project Manager**

\$600,000 \$1,200,000 Utility \$600,000 \$1,200,000 \$0

Project: Sidewalks/Walkway/Roadway Repairs/ADA Phase 2

Scope:

Campus(es): San Elijo Center **Buildings:** Campus-wide

Type **Project Manager Problem Years** Adverse Effect **Corrective Method** State Funds Local Funds **Total Funds** Expended Remaining

\$500,000 \$500,000 \$1,000,000 \$0 \$1,000,000 Other

Project: Main Roadway Repair

Scope:

Buildings: Campus-wide Campus(es): Community Learning Center

Adverse Effect Corrective Method **Problem Years State Funds Local Funds Total Funds Expended** Remaining Type **Project Manager**

\$250,000 Other \$0 \$150,000 \$100,000 \$250,000

Project: Storm Drain Phase 1 Scope:

Buildings: Campus-wide Campus(es): San Elijo Center

Adverse Effect **Corrective Method Project Manager Problem Years** Expended Remaining Type State Funds **Local Funds Total Funds**

\$800,000 \$800,000 \$1,600,000 \$0 \$1,600,000 Utility



SM Projects for Funding Year 2021-22 (State Supported and Local Only)

Page 2 / 2

Project: 8700 REPLACE ROOF Scope:

Campus(es): San Elijo Center Bulldings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$45,000 \$45,000 \$90,000 \$0 \$90,000 Roof



DISTRICT MiraCosta Community College District 050

 State Funds
 Local Funds
 Total Funds
 Expended
 Remaining
 Project Count

 \$2,440,000
 \$2,440,000
 \$4,880,000
 \$0
 \$4,880,000
 15

Project: Centralized Irrigation Replacement Phase 3 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$125,000 \$125,000 \$250,000 \$0 \$250,000 Utility

Project: Paint Exterior B3500 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exterior 3200 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exterior B3600 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

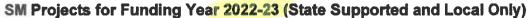
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exteror B3300 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method



Page 2 / 3

FUSION2

Project: Paint Exterior B4400 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Storm Drain Phase 1 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$350,000 \$350,000 \$700,000 \$0 \$700,000 Utility

Project: Sidewalks Health/Safety/ADA Phase 1 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$500,000 \$500,000 \$1,000,000 \$0 \$1,000,000 Other

Project: Paint Exterior B3100 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exterior 84700 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

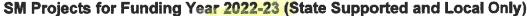
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exterior B3700 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Bulldings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method





Page 3 / 3

Project: B4500 AHU Unit B Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds **Local Funds Total Funds Expended** Remaining Type **Project Manager Problem Years** Adverse Effect **Corrective Method**

\$140,000 \$140,000 \$280,000 \$0 \$280,000 Mechanical

Project: Domestic Water Isolation Valves Scope:

Campus(es): MiraCosta College (Oceanside Campus) Bulldings: Campus-wide

State Funds **Local Funds Total Funds** Expended Remaining Type **Project Manager Problem Years** Adverse Effect **Corrective Method**

\$115,000 \$115,000 \$230,000 \$0 Utility \$230,000

Project: B4500 AHU Unit A Scope:

Campus(es): MiraCosta College (Oceanside Campus) Bulldings: Campus-wide

State Funds **Local Funds Total Funds Expended** Remaining Type **Project Manager Problem Years**

\$140,000 \$140,000 \$280,000 \$0 \$280,000 Mechanical

Project: Sewer Phase 1 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

Adverse Effect Corrective Method **State Funds Local Funds Total Funds** Expended Remaining Type **Project Manager Problem Years**

\$750,000 \$750,000 \$1,500,000 \$0 \$1,500,000 Utility



DISTRICT MiraCosta Community College District 050

 State Funds
 Local Funds
 Total Funds
 Expended
 Remaining
 Project Count

 \$2,440,000
 \$2,440,000
 \$4,880,000
 \$0
 \$4,880,000
 15

Prolect: Centralized Irrigation Replacement Phase 3 Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$125,000 \$125,000 \$250,000 \$0 \$250,000 Utility

Project: Paint Exterior B3500 Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exterior 3200 Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exterior B3600 Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exteror B3300 Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method



Page 2 / 3

FUSION2 Planning

Project: Paint Exterior B4400 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Storm Drain Phase 1 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$350,000 \$350,000 \$700,000 \$0 \$700,000 Utility

Project: Sidewalks Health/Safety/ADA Phase 1 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$500,000 \$500,000 \$1,000,000 \$0 \$1,000,000 Other

Project: Paint Exterior B3100 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exterior B4700 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

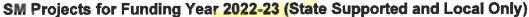
State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$40,000 \$40,000 \$80,000 \$0 \$80,000 Exterior

Project: Paint Exterior B3700 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method



Page 3 / 3



Project: B4500 AHU Unit B Scope:

MiraCosta College (Oceanside Campus) **Buildings:** Campus-wide Campus(es):

State Funds Local Funds Total Funds Expended Remaining Type **Project Manager Problem Years** Adverse Effect **Corrective Method**

\$140,000 \$140,000 \$280,000 \$0 \$280,000 Mechanical

Project: Domestic Water Isolation Valves Scope:

MiraCosta College (Oceanside Campus) Buildings: Campus-wide Campus(es):

Adverse Effect Corrective Method State Funds Local Funds Total Funds Expended Remaining Type **Project Manager Problem Years**

\$115,000 \$115,000 \$230,000 \$0 \$230,000 Utility

Project: B4500 AHU Unit A Scope:

MiraCosta College (Oceanside Campus) Buildings: Campus-wide Campus(es):

Adverse Effect **Corrective Method Total Funds Project Manager Problem Years** State Funds **Local Funds** Expended Remaining Type

\$140,000 \$140,000 \$280,000 \$0 \$280,000 Mechanical

Project: Sewer Phase 1 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

Local Funds Problem Years Adverse Effect Corrective Method State Funds **Total Funds Expended** Remaining Type **Project Manager**

Utility \$750,000 \$750,000 \$1,500,000 \$0 \$1,500,000



DISTRICT MiraCosta Community College District 050

 State Funds
 Local Funds
 Total Funds
 Expended
 Remaining
 Project Count

 \$2,970,000
 \$2,970,000
 \$5,940,000
 \$0
 \$5,940,000
 10

Project: B4100 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$0 \$0 \$0 Roof

Project: B3200 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$0 \$0 \$0 \$0 Roof

Project: B3000 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$0 \$0 \$0 Roof

Project: B3300 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$0 \$0 \$0 Roof

Project: B3700 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$0 \$0 \$0 \$0 Roof



Page 2 / 2

FUSION2 Planning

Project: Paint Exterior 2100 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$20,000 \$20,000 \$40,000 \$0 \$40,000 Exterior

Project: Sewer Phase 2 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$750,000 \$750,000 \$1,500,000 \$0 \$1,500,000 Utility

Project: Domestic Water Loop Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$1,500,000 \$1,500,000 \$3,000,000 \$0 \$3,000,000 Utility

Project: Storm Drain Phase 2 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$200,000 \$200,000 \$400,000 \$0 \$400,000 Utility

Project: Sidewalks Health/Safety/ADA Phase 2 Scope:

Campus(es): MiraCosta College (Oceanside Campus) Buildings: Campus-wide

State Funds Local Funds Total Funds Expended Remaining Type Project Manager Problem Years Adverse Effect Corrective Method

\$500,000 \$500,000 \$1,000,000 \$0 \$1,000,000 Other