

BUDGET & PLANNING CALENDAR

Planning Year 2009-10 for Implementation 2010-2011

- ▶ **Activity taking place** (Non BPC Meeting Dates)
- ▶ **Deadlines** (Non BPC Meeting Dates)
- ▶ **Budget & Planning Committee Meeting Dates**

BPC Approved: August 21, 2009
(Revisions: 9/4/09)

▶ Initial Meeting of the new Budget & Planning (BPC) Committee (co-chairs Mark Yeager, Jim Austin); BPC Reviews DRAFT Budget & Planning Calendar for Planning Year 2009-10 (Implementation 2010-11)	▶ BPC Mtg: June 19, 2009
▶ BPC meets 1 hour with Peter Morrison regarding Program Review	▶ BPC Mtg: August 7, 2009
▶ BPC Reviews Draft FY2009-10 Final Budget; Approves Budget & Planning Calendar for Planning Year 2009-10 (Implementation 2010-11) – meeting occurs immediately after All-college Day concludes.	▶ BPC Mtg: August 21, 2009
▶ Board Budget Workshop: Draft FY2009-10 Final Budget	▶ Board: September 1, 2009
	▶ BPC Mtg: September 4, 2009
▶ Board Adopts FY2009-10 Final Budget	▶ Board: September 15, 2009
	▶ BPC Mtg: September 18, 2009
	▶ BPC Mtg: October 2, 2009
▶ PROGRAM REVIEW cut-off date for "raw data" budget requests for the current Budget Development Cycle (implementation: July 1, 2010).	▶ October 15, 2009
	▶ BPC Mtg: October 16, 2009
▶ BPC Develops/Reviews Draft Budget Request Information Forms	▶ BPC Mtg: November 6, 2009
▶ Steering Council transmits Budget Requests to Budget & Planning Committee	▶ By November 16, 2009
▶ BPC Finalizes/Approves Budget Request Information Forms; RAF (Resource Allocation Formula) models from RAF task force presented to BPC for Review/Discussion	▶ BPC Mtg: November 20, 2009
▶ Information Forms Distributed to Budget Requestors	▶ By December 1, 2009
	▶ BPC Mtg: December 4, 2009
▶ BPC Finalizes/Approves RAF (Resource Allocation Formula) – 12/18 is drop-dead date for this	▶ BPC Mtg: December 18, 2009
	▶ BPC Mtg: January 15, 2010
▶ BPC Reviews FY2010-11 Preliminary Budget	▶ BPC Mtg: February 5, 2010
▶ Board Reviews FY2010-11 Preliminary Budget	▶ Board: February 16, 2009
	▶ BPC Mtg: February 19, 2010
▶ Budget Request Information Forms Due from Requestors for BPC Review	▶ By March 1, 2009
▶ BPC Reviews Draft FY2010-11 Preliminary Budget; Reviews Budget Requests	▶ BPC Mtg: March 5, 2010
▶ BPC Reviews Budget Requests (continued from March 5th)	▶ BPC Mtg: March 19, 2009
LEGAL HOLIDAY – No BPC Meeting	Friday, April 2, 2010
	▶ BPC Mtg: April 16, 2010
▶ HOLD for possible BPC meeting (fifth Friday)	▶ Possible BPC Mtg: April 30, 2010
▶ BPC Recommends Funding (to Superintendent/President? to Steering Council?)	▶ BPC Mtg: May 7, 2010
▶ BPC Reviews Draft FY2010-11 Tentative Budget	▶ BPC Mtg: May 21, 2010
▶ Board Budget Workshop: Draft FY2010-11 Tentative Budget	▶ Board: June 1, 2010
▶ Board Approves FY2010-11 Tentative Budget	▶ Board: June 15, 2010
▶ BPC Reviews Draft FY2010-11 Final Budget	▶ BPC Mtg: August 20, 2010
▶ Board Budget Workshop: Draft FY2010-11 Final Budget	▶ Board: September 7, 2010
▶ Board Adopts FY2010-11 Final Budget	▶ Board: September 21, 2010