



**District Projects Priority Order (2019 - 2025)**

**MiraCosta Community College District 050**

No. Project	Campus	Source	Total Cost	Schedule of Funds					
				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>1 CLC Building D (300)/New Student Services</b>									
	Community Learning Center			Phases C, E					
Occupancy:	2020-21	STATE:	\$0	\$0					
Net ASF:	6,500	DISTRICT:	\$12,256,000	\$10,975,000					
<b>2 CLC Monument Sign and Demo SBDC</b>									
	Community Learning Center								
Occupancy:	2019-20	STATE:	\$0						
Net ASF:	0	DISTRICT:	\$1,131,000						
<b>3 CLC Renovation Building A &amp; B Classrooms and Offices</b>									
	Community Learning Center			Phase W	Phases C, E				
Occupancy:	2022-23	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$11,421,000	\$452,000	\$10,735,000				
<b>4 CLC Parking and Building C Demo</b>									
	Community Learning Center			Phases P, W	Phases C, E				
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$1,672,000	\$160,000	\$1,512,000				
<b>5 CLC Demolition of Arby's Building</b>									
	Community Learning Center								
Occupancy:	2019-20	STATE:	\$0						
Net ASF:	0	DISTRICT:	\$150,000						
<b>6 B5100 New Allied Health</b>									
	MiraCosta College (Oceanside Campus)			Phases P, W	Phase C	Phase E			
Occupancy:	2022-23	STATE:	\$0	\$0	\$0	\$0	\$0		
Net ASF:	13,290	DISTRICT:	\$27,980,000	\$2,400,000	\$24,080,000	\$1,500,000			
<b>7 Building 1300 New Chemistry and Biotechnology</b>									
	MiraCosta College (Oceanside Campus)			Phase P	Phase W	Phase C	Phase E		
Occupancy:	2023-24	STATE:	\$0	\$0	\$0	\$0	\$0		
Net ASF:	14,400	DISTRICT:	\$35,979,000	\$1,486,000	\$2,112,000	\$29,881,000	\$2,500,000		
<b>8 Building 1400 New Student Services (Includes Veterans)</b>									
	MiraCosta College (Oceanside Campus)			Phase P	Phases C, E, W				
Occupancy:	2022-23	STATE:	\$0	\$0	\$0				
Net ASF:	11,425	DISTRICT:	\$54,058,000	\$2,100,000	\$51,958,000				
<b>9 Building 5000 New Gymnasium Complex</b>									
	MiraCosta College (Oceanside Campus)			Phases P, W	Phase C	Phase E			
Occupancy:	2023-24	STATE:	\$0	\$0	\$0	\$0			
Net ASF:	9,090	DISTRICT:	\$37,046,000	\$3,500,000	\$32,546,000	\$1,000,000			
<b>10 B1000 Administration Renovation</b>									
	MiraCosta College (Oceanside Campus)			Phases P, W	Phases C, E				
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$13,315,000	\$1,400,000	\$11,915,000				
<b>11 New Parking Lot 5A PV and Tennis</b>									
	MiraCosta College (Oceanside Campus)			Phases P, W	Phase C				
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$16,884,000	\$1,501,000	\$15,384,000				
<b>12 New North Campus Parking Lot 4C Ex</b>									
	MiraCosta College (Oceanside Campus)			Phases P, W	Phases C, E				
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$3,056,000	\$356,000	\$2,700,000				

**MiraCosta Community College District 050**

No. Project		Schedule of Funds							
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>13 Renovate Track and Field and Support Building</b>									
MiraCosta College (Oceanside Campus)			Phase C	Phase E					
Occupancy: 2020-21	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$9,949,000	\$8,750,000	\$250,000					
<b>14 Building 2800 New Art/Media</b>									
MiraCosta College (Oceanside Campus)			Phase P	Phase W	Phase C	Phase E			
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0	\$0	\$0		
Net ASF: 7,330	DISTRICT:	\$14,159,000	\$550,000	\$710,000	\$12,199,000	\$700,000			
<b>15 Building 1200 Library Renovation and Modernization</b>									
MiraCosta College (Oceanside Campus)			Phase P	Phase W	Phase C	Phase E			
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0	\$0			
Net ASF: 0	DISTRICT:	\$20,877,000	\$800,000	\$1,188,000	\$14,989,000	\$3,900,000			
<b>16 Building 3000 Classrooms Renovation</b>									
MiraCosta College (Oceanside Campus)			Phase P	Phase W	Phases C, E				
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 0	DISTRICT:	\$5,928,000	\$205,000	\$372,000	\$5,351,000				
<b>17 Building 3200 Student Resources Renovation</b>									
MiraCosta College (Oceanside Campus)			Phase P	Phase W	Phases C, E				
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 0	DISTRICT:	\$2,831,000	\$110,000	\$183,000	\$2,538,000				
<b>18 Building 3300 Classrooms Renovation</b>									
MiraCosta College (Oceanside Campus)			Phase P	Phase W	Phases C, E				
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 0	DISTRICT:	\$3,857,000	\$180,000	\$220,000	\$3,457,000				
<b>19 Building 3700 Classrooms Renovation</b>									
MiraCosta College (Oceanside Campus)			Phases P, W	Phase C	Phase E				
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 0	DISTRICT:	\$3,347,000	\$300,000	\$2,847,000	\$200,000				
<b>20 Building 4100 Office/Meeting Space Renovation</b>									
MiraCosta College (Oceanside Campus)			Phases P, W	Phases C, E					
Occupancy: 2023-24	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$2,408,000	\$275,000	\$2,133,000					
<b>21 Building 3100 Office/Classrooms Renovation</b>									
MiraCosta College (Oceanside Campus)			Phases P, W	Phases C, E					
Occupancy: 2023-24	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$3,784,000	\$380,000	\$3,404,000					
<b>22 Renovation Campus Wide ADA Improvement</b>									
MiraCosta College (Oceanside Campus)			Phases P, W	Phases C, E					
Occupancy: 2023-24	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$1,255,000	\$125,000	\$1,130,000					
<b>23 Building 4700 Office Modernization</b>									
MiraCosta College (Oceanside Campus)			Phases P, W	Phase C, E					
Occupancy: 2021-22	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$1,354,000	\$125,000	\$1,229,000					
<b>24 Renovation Campus Wide Utility Infrastructure</b>									
MiraCosta College (Oceanside Campus)			Phases P, W	Phase C					
Occupancy: 2023-24	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$4,637,000	\$460,000	\$4,177,000					



MiraCosta Community College District 050

No. Project	Campus	Source	Total Cost	Schedule of Funds					
				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>25 North Storm Drain</b>									
MiraCosta College (Oceanside Campus) Phases C, P, W									
Occupancy:	2019-20	STATE:	\$0	\$0					
Net ASF:	0	DISTRICT:	\$750,000	\$750,000					
<b>26 Swing Space</b>									
MiraCosta College (Oceanside Campus) Phase C Phase E									
Occupancy:	2025-26	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$5,458,000	\$4,810,000	\$100,000				
<b>27 Reno Building 4500 Science</b>									
MiraCosta College (Oceanside Campus) Phases P, W Phases C, E									
Occupancy:	2025-26	STATE:	\$0	\$0	\$0	\$0			
Net ASF:	0	DISTRICT:	\$21,444,000	\$2,444,000	\$19,000,000				
<b>28 Building 1100 New Student Services &amp; Administration</b>									
San Elijo Center Phases C, E									
Occupancy:	2020-21	STATE:	\$0	\$0					
Net ASF:	3,147	DISTRICT:	\$12,386,000	\$11,143,000					
<b>29 B900 Student Center Renovation</b>									
San Elijo Center Phase W Phases C, E									
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$1,348,000	\$80,000	\$1,218,000				
<b>30 Building 400 Renovation Science Labs</b>									
San Elijo Center Phases P, W Phases C, E									
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$2,696,000	\$258,000	\$2,438,000				
<b>31 Building 500 Renovation</b>									
San Elijo Center Phases C, E									
Occupancy:	2019-20	STATE:	\$0	\$0					
Net ASF:	0	DISTRICT:	\$3,464,000	\$3,157,000					
<b>32 Building 200 Modernization</b>									
San Elijo Center Phases C, P, W Phase E									
Occupancy:	2020-21	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$3,470,000	\$3,370,000	\$100,000				
<b>33 Building 300 Modernization</b>									
San Elijo Center									
Occupancy:	2019-20	STATE:	\$0						
Net ASF:	0	DISTRICT:	\$2,662,000						
<b>34 Swing Space</b>									
San Elijo Center Phase E									
Occupancy:	2021-22	STATE:	\$0	\$0					
Net ASF:	0	DISTRICT:	\$2,917,000	\$150,000					
<b>35 Building 100 Library Renovation</b>									
San Elijo Center Phases P, W Phases C, E									
Occupancy:	2020-21	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$5,223,000	\$522,000	\$4,701,000				
<b>36 Demo Building 800</b>									
San Elijo Center Phases P, W Phase C									
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$97,000	\$11,000	\$86,000				



**District Projects Priority Order (2019 - 2025)**  
Page 4 / 4

**MiraCosta Community College District 050**

No. Project		Schedule of Funds							
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>37 Reno Central Campus Quad</b>									
San Elijo Center				Phases P, W	Phase C				
Occupancy: 2021-22	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$1,683,000	\$160,000	\$1,523,000					
<b>38 Reno Mechanical and Electrical Utilities</b>									
San Elijo Center				Phases P, W	Phase C				
Occupancy: 2021-22	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 0	DISTRICT:	\$628,000		\$60,000	\$568,000				
<b>39 New Photovoltaic Panels</b>									
San Elijo Center				Phases P, W	Phase C				
Occupancy: 2021-22	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 0	DISTRICT:	\$985,000		\$10,000	\$975,000				
<b>40 Reno Building 700</b>									
San Elijo Center				Phases C, E, P, W					
Occupancy: 2020-21	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$457,000	\$457,000						
<b>GRAND TOTALS</b>									
		Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	STATE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	DISTRICT:	\$355,002,000	\$52,838,000	\$85,680,000	\$136,943,000	\$35,032,000	\$14,188,000	\$19,000,000	\$0