

DISTRICT MiraCosta Community College District 050

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$133,799	\$0	\$133,799	\$0	\$133,799	7

Project: B4700 Interior Lighting Replacement **Scope:** Replace Interior Lighting - OCN B4700

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 4700 - B4700 Office of Instr

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$37,180	\$0	\$37,180	\$0	\$37,180	Other	Tom Macias	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

Project: Floor Replacement

Scope: Flooring is worn causing tripping hazards

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 3400 - B3400 Student Center

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$14,600	\$0	\$14,600	\$0	\$14,600	Other	Tom Macias	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

Project: Backflow Preventer Replacement - Oceanside Campus College Police

Scope: Repace 8" Backflow

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 1100 - B1100 Campus Police

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$13,242	\$0	\$13,242	\$0	\$13,242	Utility	Tom Macias	2-5 yrs.	Code Violation	Replace s/comparable Unit

Project: Concrete Walkway/Sidewalk Replacement - Veterans Memorial

Scope: Concrete Walkway and Sidewalk Replacement - Veterans Memorial Building

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 1000 - B1000 Administration

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$11,960	\$0	\$11,960	\$0	\$11,960	Other	Tom Macias	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

Project: Sidewalk/Walkway Replacement - Hort 1

Scope: Replace damaged sidewalk/Walkway Replacement - Hort 1

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 7000 - B7000 Horticulture

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$16,969	\$0	\$16,969	\$0	\$16,969	Other	Tom Macias	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

Project: Sidewalk/Walkway Replacement - Horticulture 2

Scope: Replace damaged walkways and portion of sidewalks

Campus(es): District-wide

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$23,198	\$0	\$23,198	\$0	\$23,198	Other	Tom Macias	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

Project: 4D Replace Concrete Sidewalk/Walkway - OCN Lot

Scope: Replace damaged sidewalk/walkway Lot 4D

Campus(es): District-wide

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$16,650	\$0	\$16,650	\$0	\$16,650	Other	Tom Macias	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

DISTRICT MiraCosta Community College District 050

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$1,932,000	\$3,905,000	\$5,837,000	\$0	\$5,837,000	6

Project: Sidewalk/Walkway/Roadway Repairs/ADA Phase 1

Scope: Replace Damaged sidewalks/roadways

Campus(es): San Elijo Center **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$0	\$500,000	\$0	\$500,000	Other				

Project: Classroom Modernization **Scope:** Modernize B300 Classroom - Measure MM

Campus(es): San Elijo Center **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$327,000	\$2,800,000	\$3,127,000	\$0	\$3,127,000	Mechanical	Tom Macias	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

Project: Domestic Water Isolation Valves **Scope:**

Campus(es): MiraCosta College (Oceanside Campus) **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$115,000	\$115,000	\$230,000	\$0	\$230,000	Utility				

Project: B4500 AHU Unit A **Scope:**

Campus(es): MiraCosta College (Oceanside Campus) **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$140,000	\$140,000	\$280,000	\$0	\$280,000	Mechanical				

Project: B500 Heat Pumps - Classrooms and Offices **Scope:**

Campus(es): San Elijo Center **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$250,000	\$250,000	\$500,000	\$0	\$500,000	Mechanical				

Project: Civil Infrastructure Replacement

Scope:

Campus(es): San Elijo Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$600,000	\$600,000	\$1,200,000	\$0	\$1,200,000	Utility				

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State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$3,282,000	\$2,728,000	\$6,010,000	\$0	\$6,010,000	10

Project: Replace all interior M&P fixtures Building A

Scope:

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Mechanical				

Project: Replace all interior M&P fixtures Building B

Scope:

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Mechanical				

Project: Replace Interior Electrical Systems Building A

Scope:

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$351,000	\$99,000	\$450,000	\$0	\$450,000	Utility				

Project: Building A

Scope:

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$100,500	\$49,500	\$150,000	\$0	\$150,000	Roof				

Project: Building B

Scope:

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$100,500	\$49,500	\$150,000	\$0	\$150,000	Roof				

Project: Replace Interior Lighting Building A		Scope:	
Campus(es): Community Learning Center			
Buildings:	Campus-wide		
State Funds	Local Funds	Total Funds	Remaining
\$300,000	\$100,000	\$400,000	\$400,000
Project: B4400 Allied Health (1994)		Scope:	
Campus(es): MiraCosta College (Oceanside Campus)			
Buildings:	Campus-wide		
State Funds	Local Funds	Total Funds	Remaining
\$40,000	\$40,000	\$80,000	\$80,000
Project: Sidewalks Health/Safety/ADA Phase 1		Scope:	
Campus(es): MiraCosta College (Oceanside Campus)			
Buildings:	Campus-wide		
State Funds	Local Funds	Total Funds	Remaining
\$500,000	\$500,000	\$1,000,000	\$1,000,000
Project: B4500 AHU Unit B		Scope:	
Campus(es): MiraCosta College (Oceanside Campus)			
Buildings:	Campus-wide		
State Funds	Local Funds	Total Funds	Remaining
\$140,000	\$140,000	\$280,000	\$280,000
Project: Sewer Phase 1		Scope:	
Campus(es): MiraCosta College (Oceanside Campus)			
Buildings:	Campus-wide		
State Funds	Local Funds	Total Funds	Remaining
\$750,000	\$750,000	\$1,500,000	\$1,500,000

DISTRICT MiraCosta Community College District 050

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$3,077,000	\$2,473,000	\$5,550,000	\$0	\$5,550,000	9

Project: Sidewalk Repairs

Scope:

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$300,000	\$100,000	\$400,000	\$0	\$400,000	Other				

Project: Phase 2
Sidewalks/Walkway/Roadway Repairs/ADA

Scope:

Campus(es): San Elijo Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Other				

Project: Storm Drain Phase 1

Scope:

Campus(es): San Elijo Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$800,000	\$800,000	\$1,600,000	\$0	\$1,600,000	Utility				

Project: Main Roadway Repair

Scope:

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$150,000	\$100,000	\$250,000	\$0	\$250,000	Other				

Project: Storm Drain Phase 1

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$350,000	\$350,000	\$700,000	\$0	\$700,000	Utility				

Project: Replace Interior Electrical Systems Building B **Scope:**

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$351,000	\$99,000	\$450,000	\$0	\$450,000	Utility				

Project: Replacement of IT infrastructure (Fiber) Buildings A **Scope:**

Campus(es): Community Learning Center

Buildings:

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$300,000	\$300,000	\$600,000	\$0	\$600,000	Utility				

Project: Replace all Exterior Building Lighting Buildings A **Scope:**

Campus(es): Community Learning Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$201,000	\$99,000	\$300,000	\$0	\$300,000	Utility				

Project: Centralized Irrigation Replacement Phase 3 **Scope:**

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$125,000	\$125,000	\$250,000	\$0	\$250,000	Utility				

DISTRICT MiraCosta Community College District 050

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$4,135,000	\$4,135,000	\$8,270,000	\$0	\$8,270,000	20

Project: B4100

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

Project: B3200

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

Project: B3000

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

Project: B3300

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

Project: B3700

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$0	\$0	\$0	\$0	Roof				

Project: Storm Drain Phase 2

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Utility				

Project: Paint Exterior B3600

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

Project: Paint Exterior 3200

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

Project: Storm Drain Phase 2

Scope:

Campus(es): San Elijo Center

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$800,000	\$800,000	\$1,600,000	\$0	\$1,600,000	Utility				

Project: Paint Exterior 2100

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$20,000	\$20,000	\$40,000	\$0	\$40,000	Exterior				

Project: Paint Exterior B3500

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$40,000	\$40,000	\$80,000	\$0	\$80,000	Exterior				

Project: Sewer Phase 2

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$750,000	\$750,000	\$1,500,000	\$0	\$1,500,000	Utility				

Project: Sidewalks Health/Safety/ADA Phase 2

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$500,000	\$500,000	\$1,000,000	\$0	\$1,000,000	Other				

Project: Domestic Water Loop

Scope:

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$1,500,000	\$1,500,000	\$3,000,000	\$0	\$3,000,000	Utility				

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