Integrated Institutional Planning at MCC
Workshop Presentation--March 15, 2012
A Brief History

Before 1995-96

- What, me plan?
- No master plan
- Planning and Budgeting Council (PBC)
- Program Review (6-year cycle)
1997 – 2000 Academic Master Plan

- AMP committee formed (Academic Senate)
- Consultants hired
- Data collected and master plan written
- AMP committee reads it
- AMP rewrites it
2000 – 2003 Academic Master Plan

- AMP committee in charge
- No consultants involved in writing AMP
- Successful plan produced
- Used as basis for Facilities Master Plan
- Not linked to Program Review
Program/Department Planning

- Program review
  - AP&P committee (Academic Senate)
  - Rewritten in 2000
  - Skipped twice in late ’00s

- 3-year plans

- Department chairs
  - Instructional equipment funds
  - Faculty growth positions
Academic Master Planning in the “Aughts”

- 3-year rewrite cycle
- Institutional goals
  - Objectives for each goal
  - Action plan for each objective
  - Persons/groups responsible, deadlines
- Used as basis for Facilities Master Plan
- Not linked to Program Review
The Integrated Planning Model

Comprehensive Master Plan

Institutional Goals

Assessment

Plan Implementation

Institutional Program Review

Resource Allocation

Annual Planning Cycle

3-year Strategic Plan

Process Evaluation & Improvement

College Mission

Ongoing Research
The Mission Statement

Revised every 3 years

College Mission

“The MiraCosta Community College District mission is to provide educational opportunities and student-support services to a diverse population of learners with a focus on their success. MiraCosta offers associate degrees, university-transfer courses, career-and-technical education, certificate programs, basic-skills education, and lifelong-learning opportunities that strengthen the economic, cultural, social, and educational well-being of the communities it serves.”
Data-based Planning
Annual Research Agenda
Comprehensive Master Plan
Revised every 10 years
Institutional Goals
Revised every 10 years
The Strategic Plan
Revised every 3 years
Annual Planning Cycle
Implements the Strategic Plan

Comprehensive Master Plan
Institutional Goals
Annual Planning Cycle
Assessment
Plan Implementation
Institutional Program Review
Resource Allocation
3-year Strategic Plan

College Mission
Ongoing Research
Annual Planning Cycle
Incorporates assessment of progress toward goals
All Plans, Processes, Procedures
Evaluated on a specific schedule stated in IPM