

DISTRICT MiraCosta Community College District 50

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count						
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Project:

Scope:

Campus(es):

Buildings:

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
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DISTRICT

MiraCosta Community College District 50

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$0	\$837,500	\$837,500	\$0	\$837,500	7

Project:

OCN Replace Pressure Regulator for Stadium

Scope:

OCN Replace Pressure Regulator for Athletic Field

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$45,000	\$45,000	\$0	\$45,000	Utility	Wendell Fullwood	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

Project:

OCN 7000 Hort Replace Mini split Units

Scope:

OCN 7000 Hort Replace Mini split Units

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 7000 - B7000 Horticulture

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$17,500	\$17,500	\$0	\$17,500	Mechanical	Tracy Gibson	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit

Project:

B3600 ADA Door Operator

Scope:

Replace ADA Door Operator

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 3600 - B3600A Classrooms/Office

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$20,000	\$20,000	\$0	\$20,000	Exterior	Mike Turner	1-2 yrs.	Code Violation	Replace s/comparable Unit

Project:

Campus Police Building Storm Drain Sump Replacement Connection

Scope:

Campus Police Building Storm Drain Sump Replacement Connection

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$125,000	\$125,000	\$0	\$125,000	Utility	Wendell Fullwood	2-5 yrs.	Code Violation	Replace s/comparable Unit

Project: Corrugated Storm Drain Replacement at Theater from 2700 across to Lot 2A					Scope: Corrugated Storm Drain Replacement at Theater from 2700 across to Lot 2A				
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Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$150,000	\$150,000	\$0	\$150,000	Utility	Wendell Fullwood	2-5 yrs.	Code Violation	Replace s/comparable Unit

Project: OCN 3400 Rollup door unit replacement					Scope: OCN 3400 Rollup door unit replacement				
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Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 3400 - B3400 Student Center

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$30,000	\$30,000	\$0	\$30,000	Other	Wendell Fullwood	1-2 yrs.	Safety Hazard	Replace s/comparable Unit

Project: Domestic Water Pumps and Controller Replacement					Scope: Domestic Water Pumps and Controller Replacement				
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Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$450,000	\$450,000	\$0	\$450,000	Utility	Tracy Gibson	2-5 yrs.	Campus/Facility Closure	Replace s/comparable Unit

DISTRICT MiraCosta Community College District 50

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$0	\$350,000	\$350,000	\$0	\$350,000	1

Project: Replace Isolation Valves

Scope: Replace Isolation Valves

Campus(es): MiraCosta College (Oceanside Campus), San Elijo Center, Comn

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$350,000	\$350,000	\$0	\$350,000	Utility	Tom Macias	2-5 yrs.	Campus/Facility Closure	Replace s/comparable Unit

DISTRICT MiraCosta Community College District 50

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$0	\$1,794,286	\$1,794,286	\$0	\$1,794,286	3

Project: Fire Main Replacement from Hort to Automotive across to B4000	Scope: Fire Main Replacement from Hort to Automotove across to B4000
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Campus(es): MiraCosta College (Oceanside Campus)

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$165,000	\$165,000	\$0	\$165,000	Utility	Wendell Fullwood	2-5 yrs.	Campus/Facility Closure	Replace s/comparable Unit

Project: Multiple Roof Replacement Project	Scope: Multiple Roof Project 310,2200,2300,300,4000BAuto
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Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 310 - T310 Offices, 2200 - B2200 Creative Arts Repl, 2300 - B2300 Art/Music, 300 - T300 Office/Classroom, 4

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$644,000	\$644,000	\$0	\$644,000	Roof	Mike Turner	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

Project: Roof Replacement - Multiple Buildings	Scope: Roof Replacement – Multiple Buildings 4500, 7000, B1100, B4000, B4100, B3500, B3600
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Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 7000 - B7000 Horticulture, 1100 - B1100 Campus Police, 4000 - B4000 Auto Technology A, 4100 - B4100 Well

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$985,286	\$985,286	\$0	\$985,286	Roof	Tracy Gibson/Tremco	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

DISTRICT MiraCosta Community College District 50

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$0	\$1,242,500	\$1,242,500	\$0	\$1,242,500	3

Project:

Roof Replacement Multiple Buildings (OCN T600, 2000,3300,3700,4800)

Scope:

Roof Replacement Multiple Buildings (OCN T600, 2000,3300,3700,4800)

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 600 - T600 Purchasing, 2000 - B2000 Theatre, 3300 - B3300 Admissions and Rec, 3700 - B3700 Career Tran &

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$642,000	\$642,000	\$0	\$642,000	Roof	Mike Turner	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

Project:

Roofing Project - Multiple Buildings

Scope:

Replace Roofing on T110, B6100 and B8000.

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 110 - T110 Offices, 6100 - B6100 Rcvg/Warehouse, 8000 - B8000 Child Dev Center

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$282,000	\$282,000	\$0	\$282,000	Roof	Mike Turner	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit

Project:

Roof Replacement Multiple Buildings (OCN 4600)

Scope:

Roof Replacement (OCN 4600)

Campus(es): MiraCosta College (Oceanside Campus)

Buildings: 4600 - B4600 Classrooms/Ass. Fa

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$0	\$318,500	\$318,500	\$0	\$318,500	Roof	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

