

# MiraCosta Community College District

2027-2031
Five Year Construction Plan

(2026-2027 First Funding Year)



## MIRACOSTA COMMUNITY COLLEGE DISTRICT One Barnard Drive, Oceanside, CA 92056 · (760-757-2121) Fax (760) 757-8185 Visit us on the Internet: http://www.miracosta.cc.ca.us

#### MIRACOSTA COLLEGE FY 2027-2031 FIVE-YEAR CAPITAL CONSTRUCTION PLAN

The MiraCosta Community College District, comprising Oceanside, San Elijo, and the Community Learning Center campuses, serves the surrounding communities as a unified district.

In fall 2015, the 2011 Master Plan was comprehensively updated to analyze existing facilities and align development goals with the district's updated Education Master Plan. The Educational Plan was further updated in fall 2021, and an updated Facilities Plan is currently undergoing revisions, with completion set for June 2025.

The 2016 master plan revision established Institutional Goals to guide decision-making and resource allocation:

- 1. MiraCosta Community College District will become a vanguard educational institution committed to innovation and researching best practices, broad access to higher education, and environmental sustainability.
- 2. MiraCosta Community College District will become the institution where each student has a high probability of achieving academic success.
- 3. MiraCosta Community College District will institutionalize effective planning processes through the systematic use of data to make decisions.
- 4. MiraCosta Community College District will demonstrate high standards of stewardship and fiscal prudence.
- 5. MiraCosta Community College District will be a conscientious community partner.

These goals were updated in 2020 as part of the long-term planning framework and will be incorporated into the new Facilities Plan by spring 2025.

#### 2020 Updated Long-Term Planning Framework Institutional Goals:

- MiraCosta College will provide equitable access, enhance student success and close equity gaps by deploying strategies that meet students where they are, create community, and dismantle systems of inequity.
- MiraCosta College will meet identified external community needs by collaborating with community and industry partners to develop strategies that provide workforce solutions, prepare students to be active global citizens, and provide opportunities for cultural educational enrichment.
- 3. MiraCosta College will foster academic excellence by strategically developing a culturally competent, adaptive, innovative and relevant teaching and learning environment; co-curricular activities that bridge classroom learning and real-world experience; and intentional professional development for the college community that is responsive to a changing world.
- 4. MiraCosta College will demonstrate responsible stewardship and sustainability of college and community resources by deploying strategies that invest in our employees to reach their full potential, maintain a sustainable and transparent financial model, and reduce the environmental impact of our physical resources

#### 2026 Facilities Futures Plan Update Efforts

The 2026 Facilities Futures Plan, set for completion in June 2025, followed a structured development process: Prepare, Analyze, Frame, Explore, Recommend, Finalize, and Share.

#### **Facilities Guiding Principles**

- Improve visibility and enhance the sense of belonging.
- Foster community and representation for all.
- Promote collaboration and engagement.
- Be agile, adaptable, and innovative.
- Create healthy, accessible, and resilient communities.

#### **Outreach Efforts**

A diverse group of stakeholders—including trustees, students, faculty, and community members participated in the planning process through surveys, workshops, meetings, forums, and presentations for both the 2016 and 2026 Facilities Plans. Shared Governance committees including the Budget and Planning Committee and the Campus Advisory Committee, as well as the Academic Senate, Classified Senate, Associated Student Government participated in the plan development and approval processes.

In November 2016, the district successfully passed the general obligation bond Measure MM. This measure has provided the district with \$455M in addition to district capital construction and state scheduled maintenance funds to implement the projects identified in the Facilities Plan. The results of this extensive investigative and collaborative project planning process are documented in the following project list. Based on the updated Educational Master Plan, institutional goals, and the facilities assessments, district leadership identified, in no particular order, the following projects:

### MIRACOSTA COLLEGE FY 2027-2031 FIVE-YEAR CAPITAL CONSTRUCTION PLAN PROJECTS

#### COMMUNITY LEARNING CENTER CAMPUS (CLC)

#### **Solar Project**

Installation of renewable electrical power generation equipment and infrastructure including a 189 KW mixed Carport and Rooftop solar array at the CLC site to meet the district's sustainability objectives, and to comply with requirements for utilization of electrical power generated by renewable resources. Solar array carports will be located in the main parking lot.

Budget: \$1,930,861 Occupy Year: 2024-25 Gross Square Feet: TBD

#### **OCEANSIDE CAMPUS (OCN)**

## Social Justice and Equity Center, Social Sciences Hub, and Student Life and Leadership

This design-build project includes the demolition of buildings 3000, 3100, 3200, and 3300, and the construction of a new instructional building to replace those aging facilities. The proposed new building will create a communications hub, social justice and equity center to provide 21st century learning environments, including classrooms, conference rooms, quiet and active study spaces, collaboration spaces, as well as additional faculty office space. The project also includes a major renovation to Buildings 3400 and 3700, including complete renovation of interiors including reconfiguring interior partitions, finishes, and FF&E (furniture, fixtures, and equipment), major renovation of building systems, substantial impact to building envelope and roof, restroom and accessibility upgrades, additional student spaces at vacated art gallery, and interior and exterior accessibility upgrades.

Budget: \$69,446,329 Occupy Year: 2025-26 Gross Square Feet: 49,588

#### OCEANSIDE CAMPUS (OCN) CONTINUED

#### Reno Building 4500 Science

Major renovations will convert existing Chemistry labs and associated support spaces to new labs for the Physical and Earth Science programs. The project will include upgrades of all remaining science labs, accessibility upgrades, and the replacement of aging air handling units as well as mechanical, electrical, and plumbing (MEP) upgrades.

Budget: \$35,546,062 Occupy Year: 2026-2027 Gross Square Feet: 20,565

#### OCEANSIDE CAMPUS (OCN) CONTINUED

#### All Campus - Security Camera Project

This project will cover the installation of an integrated security camera system across the San Elijo, Community Learning Center and Oceanside campuses. Once cameras and systems have been installed it will be a significant first step in creating a standardized system for video security.

Budget: \$1,267,420 Occupy Year: 2024-25 Gross Square Feet: N/A

#### **Professional Development (Building 4700)**

This project will renovate the existing building area to create a permanent location for the Professional Development program of MiraCosta College. Their services support the professional development of staff and faculty across all MiraCosta College. This service is currently housed in a temporary trailer location.

Budget: \$4,716,462 Occupy Year: 2025-26 Gross Square Feet: N/A

#### Solar Project

Installation of renewable electrical power generation equipment and infrastructure including a 2.8MW car port style solar array at the Oceanside campus to meet the district's sustainability objectives, and to comply with requirements for utilization of electrical power generated by renewable resources. Solar array car ports to be located in parking lot 5A and parking lot 4C.

Budget: \$19,750,351 Occupy Year: 2024-25 Gross Square Feet: tbd

#### Signage and Wayfinding Implementation

This project will include implementation of signage and wayfinding throughout the Oceanside campus. This is planned to include a refresh of building interior and exterior signage, wayfinding signage around campus, and signage to support vehicular traffic.

Budget: \$4,290,000 Occupy Year: 2024-25 Gross Square Feet: n/a

#### SAN ELIJO CAMPUS (SAN)

#### **Solar Project**

Installation of renewable electrical power generation equipment and infrastructure including a 371 KW car port style solar array at the San Elijo campus to meet the district's sustainability objectives, and to comply with requirements for utilization of electrical power generated by renewable resources. Arrays will be in the western portion of the parking lot and adjacent to campus.

Budget: \$3,851,074 Occupy Year: 2024-25 Square Feet: TBD

#### **STATUS OF CEQA COMPLIANCE**

The environmental impact report (EIR) was determined necessary for the Oceanside campus only. The San Elijo campus and the Community Learning Center were both designated to be exempt under California Environmental Quality Act (CEQA). The EIR for the Oceanside campus was originally approved by the board on April 19, 2018, and amended on May 14, 2020, which covers all Measure MM projects that are outlined in the 2016 Facilities Master Plan. The district remains extremely sensitive to environmental issues and constructs & operates its facilities in conformance with all environmental laws and regulations. Additionally, the San Elijo campus must conform to permit conditions set by the California Coastal Commission. All projects constructed in the district are constructed in compliance with CEQA.