

FUSION2		SM Projects for Funding Year 2021-
District Code	District Name	Project
050	MiraCosta Community College District	B4400 Allied Health (1994)
050	MiraCosta Community College District	REPLACE ROOF SAN 700
050	MiraCosta Community College District	Replace Boiler/Hot Water Heater SAN 700
050	MiraCosta Community College District	Building Entrance Security Gate Replacement
050	MiraCosta Community College District	Replace Metal Hollow Doors, Frames, Hardware SAN B300/600
050	MiraCosta Community College District	Fire Alarm Replacement SAN 700
050	MiraCosta Community College District	Replace 8 Fire Hydrants at OCN
050	MiraCosta Community College District	Replace Fire Main Valves Pavilion Lawn
050	MiraCosta Community College District	Barnard Drive Pothole/Sinkhole Repair
050	MiraCosta Community College District	Tennis Courts Repair
050	MiraCosta Community College District	PLACEHOLDER REMAINING STATE ALLOCATION
050	MiraCosta Community College District	Renovation Multiple Building Repairs and Maintenance Other (exterior, painting, stucco, parapet, roofing,
050	MiraCosta Community College District	OCN 2100 Exhaust for Photo Lab
050	MiraCosta Community College District	OCN 2100 Exhaust for Photo Lab
050	MiraCosta Community College District	OCN 7000 Horticulture Green House Replacment
050	MiraCosta Community College District	Fence/Electric Gate Replacement at SAN 700
050	MiraCosta Community College District	Bus Stop Storm Water Drainage & Retaining Wall Replacement
050	MiraCosta Community College District	OCN Main Fire Pump Replace Phase 1
050	MiraCosta Community College District	Fire Alarm Replacement/Replace Damaged Drywall SAN 700
050	MiraCosta Community College District	Door Lock Access Control
050	MiraCosta Community College District	Renovation Multiple Building Repairs and Maintenance Other (exterior, painting, stucco, parapet, roofing,
		SM Projects for Funding Year 2021-

050	MiraCosta Community College District	Repaint SAN 700
050	MiraCosta Community College District	Roof Replacement - Multiple Buildings
050	MiraCosta Community College District	OCN 1000 Paint 1000 Exterior
050	MiraCosta Community College District	OCN 3400 AHU Replacement
050	MiraCosta Community College District	OCN 4400 AHU - 3 Unites Replacement
050	MiraCosta Community College District	Replace Roof on B4400 Allied Health 2
050	MiraCosta Community College District	OCN 4500 AHU Replacement
050	MiraCosta Community College District	OCN 2100 Print Lab Sink replacement (down draft hood? PO in place)
050	MiraCosta Community College District	OCN 2100 Wood HVAC/Ducting Replacment (bid and confirmed)
050	MiraCosta Community College District	Multiple Chiller Replacement OCN 2000/2200
050	MiraCosta Community College District	OCN 4800 hhw boiler and pumps
050	MiraCosta Community College District	OCN Barnard Drive Paving and Striping
050	MiraCosta Community College District	OCN 2000 Lighting Infrastructure Replacement
050	MiraCosta Community College District	OCN Replace sidewalk concrete landing and slope repair by 3E
050	MiraCosta Community College District	Replace OCN damaged safety hazard stamped concrete/sidewalks leading from the campus into a
050	MiraCosta Community College District	OCN Replace Broken Concrete Dump Yard Access Ramp by 4C
050	MiraCosta Community College District	OCN Replace Curb cut out ADA by 4C
050	MiraCosta Community College District	OCN Stadium Replace Damaged external sidewalk concrete pad
050	MiraCosta Community College District	Energy Efficiency CLC/SAN Photovoltaic Energy Project
050	MiraCosta Community College District	OCN Hort Shade House Replacement Project
050	MiraCosta Community College District	OCN 4200 Repair Wash Rack and Wash Rack System - SWPPP
050	MiraCosta Community College District	Facilities Building Shops Lighting Replacement of T-8"s with LED's
050	MiraCosta Community College District	OCN 7000 Hort Domestic Water Leak Break
050	MiraCosta Community College District	OCN Campus Wide Replace Outdated/broken Intrusion/Fire Notification System
050	MiraCosta Community College District	OCN Paint Fire Hydrants From Red to Yellow
050	MiraCosta Community College District	SAN 800 Renovation lights, ceiling tile, carpet, paint interior and exterior, restroom ADA, door hardware

050	MiraCosta Community College District	Exterior Painting , Exterior building Repairs SAN 800
050	MiraCosta Community College District	Replacement of Roof Tile underlayment San 800
050	MiraCosta Community College District	Interior Building Repairs Heat Pump Replacement SAN 800

-22 State Supported and Local Only)					
Scope	State Funds	Local Funds	Total Funds	Expended	Remaining
Replace Roof on Allied Health Building	\$216,000	\$0	\$216,000	\$0	\$216,000
Replace Roof on SAN B700	\$57,525	\$0	\$57,525	\$0	\$57,525
Replace boiler/HWH	\$10,500	\$0	\$10,500	\$0	\$10,500
Replace Security Entrance Gate and Access Control Integration	\$98,700	\$0	\$98,700	\$0	\$98,700
Replace Metal Hollow Doors, Frames, Hardware SAN B300/600	\$0	\$0	\$0	\$0	\$0
Replace Fire Alarm SAN B700	\$135,000	\$0	\$135,000	\$0	\$135,000
Replace Fire Hydrants at OCN	\$61,960	\$0	\$61,960	\$0	\$61,960
Replace Fire Main Valves Pavilion Lawn	\$24,400	\$0	\$24,400	\$24,400	\$0
Barnard Drive Pothole/Sinkhole Repair	\$13,424	\$0	\$13,424	\$13,424	\$0
Tennis Courts Repair	\$57,836	\$0	\$57,836	\$57,836	\$0
Use change requests to move money out of this placeholder project to actual projects.	-\$978,819	\$0	-\$978,819	\$0	-\$978,819
Renovation Multiple Building Repairs and Maintenance Other (exterior, painting, stucco, parapet, roofing, replace/repair fountain	\$978,819	\$0	\$978,819	\$0	\$978,819
OCN 2100 Exhaust for Photo Lab - Replace	\$0	\$0	\$0	\$0	\$0
OCN 2100 Exhaust for Photo Lab Replacement	\$200,000	\$0	\$200,000	\$0	\$200,000
OCN 7000 Horticulture Green House Replacment	\$182,400	\$0	\$182,400	\$0	\$182,400
Fence/Electric Gate Replacement at SAN 700	\$81,839	\$0	\$81,839	\$0	\$81,839
Bus Stop Storm Water Drainage & Retaining Wall Replacement	\$32,475	\$0	\$32,475	\$0	\$32,475
OCN Main Fire Pump Replace Phase 1	\$132,622	\$0	\$132,622	\$0	\$132,622
Fire Alarm Replacement/Replace Damaged Drywall SAN 700	\$85,778	\$0	\$85,778	\$0	\$85,778
Door Lock Access Control Replacement	\$74,756	\$0	\$74,756	\$0	\$74,756
enovation Multiple Building Repairs and Maintenance Other (exterior, painting, stucco, parapet, roofing, replace/repair fountain Renovation	\$978,159	\$0	\$978,159	\$0	\$978,159
-22 State Supported and Local Only)					

Repaint SAN 700	\$58,455	\$0	\$58,455	\$0	\$58,455
Roof Replacement – Multiple Buildings 4500, 7000, B1100, B4000, B4100, B3500, B3600	\$985,286	\$0	\$985,286	\$0	\$985,286
OCN 1000 Paint 1000 Exterior	\$114,000	\$0	\$114,000	\$0	\$114,000
OCN 3400 AHU Replacement	\$231,000	\$0	\$231,000	\$0	\$231,000
OCN 4400 AHU - 3 Unites Replacement	\$135,096	\$0	\$135,096	\$0	\$135,096
Replace Roof on B4400 Allied Health Building 2	\$50,000	\$0	\$50,000	\$0	\$50,000
OCN 4500 AHU Replacement	\$796,490	\$0	\$796,490	\$0	\$796,490
OCN 2100 Print Lab Sink replacement/down draft hood	\$12,000	\$0	\$12,000	\$0	\$12,000
OCN 2100 Wood HVAC/Ducting Replacment (bid and confirmed)	\$216,470	\$0	\$216,470	\$0	\$216,470
OCN 2000 Theater Chiller Replacement	\$255,134	\$0	\$255,134	\$0	\$255,134
OCN 4800 hhw boiler and pumps	\$46,600	\$0	\$46,600	\$0	\$46,600
OCN Barnard Drive Paving and Striping	\$183,400	\$0	\$183,400	\$0	\$183,400
OCN 2000 Theater Lighting Infrastructure Replacement - OCN 2000 Theater Lighting Theater B2000 Lighting Renovation to replace	\$376,000	\$0	\$376,000	\$0	\$376,000
OCN Replace sidewalk concrete landing and slope repair by 3E	\$13,200	\$0	\$13,200	\$0	\$13,200
Replace OCN damaged safety hazard stamped concrete/sidewalks leading from the campus into a parking lot	\$14,200	\$0	\$14,200	\$0	\$14,200
OCN Replace Broken Concrete Dump Yard Access Ramp by 4C	\$14,400	\$0	\$14,400	\$0	\$14,400
OCN Replace Curb cut out ADA by 4C	\$18,400	\$0	\$18,400	\$0	\$18,400
OCN Stadium Replace Damaged external sidewalk concrete pad	\$21,000	\$0	\$21,000	\$0	\$21,000
Energy Efficiency CLC/SAN Photovoltaic Energy Project	\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000
OCN Hort Shade House Replacement Project	\$89,250	\$0	\$89,250	\$0	\$89,250
Repair Wash Rack and Wash Rack System - SWPPP	\$11,344	\$0	\$11,344	\$0	\$11,344
Facilities Building Shops Lighting Replacement of T-8"s with LED's	\$45,000	\$0	\$45,000	\$0	\$45,000
OCN 7000 Hort Domestic Water Leak Break	\$15,380	\$0	\$15,380	\$0	\$15,380
OCN Campus Wide Replace Outdated/broken Intrusion/Fire Notification System	\$100,000	\$0	\$100,000	\$0	\$100,000
District Wide Paint Fire Hydrants From Red to Yellow	\$25,000	\$0	\$25,000	\$0	\$25,000
OCN 000 Renovation lights, ceiling tile, carpet, paint interior and exterior, restroom ADA, door hardware access control	\$540,000	\$0	\$540,000	\$0	\$540,000

Exterior Painting , Exterior building Repairs SAN 800	\$44,895	\$0	\$44,895	\$0	\$44,895
Replacement of Roof Tile underlayment San 800	\$30,000	\$0	\$30,000	\$0	\$30,000
Interior Building Repairs Heat Pump Replacement SAN 800	\$58,000	\$0	\$58,000	\$0	\$58,000

Type	Project Manager	Problem Years	Adverse Effect	Corrective Method	Campus
Roof	Tracy Gibson	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Roof	Tom Macias	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	San Elijo Center
Mechanical	Tracy Gibson	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	San Elijo Center
Exterior	Wendell Fullwood	2-5 yrs.	Safety Hazard	Upgrade	MiraCosta College (Oceanside Campus), San Elijo Center
Exterior	Ed DeJani	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit	San Elijo Center
Utility	Tracy Gibson	6 mo. - 1yrs.	Code Violation	Replace s/comparable Unit	San Elijo Center
Utility	Wendell Fullwood	1-2 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Utility	Wendell Fullwood	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	1-2 yrs.	Disruption of Program(s)	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Other	Brian Turner - CCCCCO	0 yrs.	Inconvenience	Other	
Other	Louis McGowen	2-5 yrs.	Disruption of Program(s)	Other	San Elijo Center
Mechanical	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Mechanical	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Other	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	1-2 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Utility	Wendell Fullwood	2-5 yrs.	Campus/Facility Closure	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Other	Tracy Gibson	2-5 yrs.	Code Violation	Replace s/comparable Unit	San Elijo Center
Other	Tracy Gibson	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	San Elijo Center
Other	Louis McGowan	2-5 yrs.	Disruption of Program(s)	Other	San Elijo Center

Other	Tracy Gibson	2-5 yrs.	Inconvenience	Replace s/comparable Unit	San Elijo Center
Roof	Tracy Gibson/Tremco	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Exterior	Adam Voll / Kitchell	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Mechanical	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Exterior	Tracy Gibson	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Roof	Tracy Gibson	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Mechanical	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Utility	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Upgrade	MiraCosta College (Oceanside Campus)
Mechanical	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Mechanical	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Mechanical	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Utility	Wendell Fullwood	2-5 yrs.	Safety Hazard	Repair/Refinish Existing	
Other	Megan Evanyary	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	1-2 yrs.	Code Violation	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Other	Louis McGowan	1-2 yrs.	Potential/Future Damage/Cost	Other	San Elijo Center, Community Learning Center
Other	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	6 mo. - 1yrs.	Code Violation	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Utility	Tracy Gibson	1-2 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Utility	Tracy Gibson	0 yrs.	Disruption of Program(s)	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)
Other	Tracy Gibson	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)
Other	Wendell Fullwood	6 mo. - 1yrs.	Code Violation	Repair/Refinish Existing	MiraCosta College (Oceanside Campus), San Elijo Center, Community Learning Center
Other	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Other	San Elijo Center

Exterior	Tracy Gibson	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing	San Elijo Center
Roof	Tracy Gibson	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	San Elijo Center
Mechanical	Tracy Gibson	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit	San Elijo Center

Building
4400 - B4400 - Allied Health
700 - B700 - Maintenance
700 - B700 - Maintenance
7000 - B7000 Horticulture
300 - B300 - Classrooms, 600 - B600 - Classrooms
700 - B700 - Maintenance
2100 - B2100 Art
2100 - B2100 Art
7000 - B7000 Horticulture
7000 - B7000 Horticulture
1 - B1 - Pump House
700 - B700 - Maintenance
700 - B700 - Maintenance
300 - B300 - Classrooms, 600 - B600 - Classrooms, 500 - B500 - Language/Soc Sci.

700 - B700 - Maintenance
7000 - B7000 Horticulture, 1100 - B1100 Campus Police, 4000 - B4000 Auto Technology A, 4100 - B4100
1000 - B1000 Administration
3400 - B3400 Student Center
4400 - B4400 - Allied Health
4400 - B4400 - Allied Health
4500 - B4500 Science
2100 - B2100 Art
2100 - B2100 Art
2200 - B2200 Creative Arts Repl, 2000 - B2000 Theatre
4800 - B4800 Business
2000 - B2000 Theatre
7000 - B7000 Horticulture
4200 - B4200 Facilities
4200 - B4200 Facilities
7000 - B7000 Horticulture
800 - B800 - Administration

800 - B800 - Administration
800 - B800 - Administration
800 - B800 - Administration