

ICBOC Capital Improvement Program Update

January 13, 2026



AGENDA

- **Status of Projects**
 - Community Learning Center
 - San Elijo Campus
 - Oceanside Campus
 - **Status of Contracts Let**
 - **Status of Finance**
 - **Q&A**
-



PROGRAM STATUS SUMMARY

Program Schedule Summary

5 Year Plan / Board Approved Projects

42

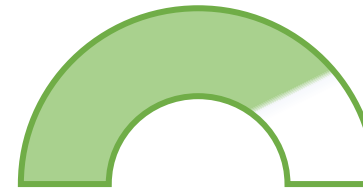
Active Projects = 17

Completed Projects = 25

Not Started = 0

Program Financial Summary

(December 2025 Month End)



**\$472M
Commitments**

**\$432M
Expenditures**

Bond Funding Cash Flow

\$100M – Series A (September 2017):

- Fully encumbered and expended by June 2021

\$255M – Series B (August 2020)

- Forecasted 100% Expenditure by June 2025

\$100M – Series C (November 2022)

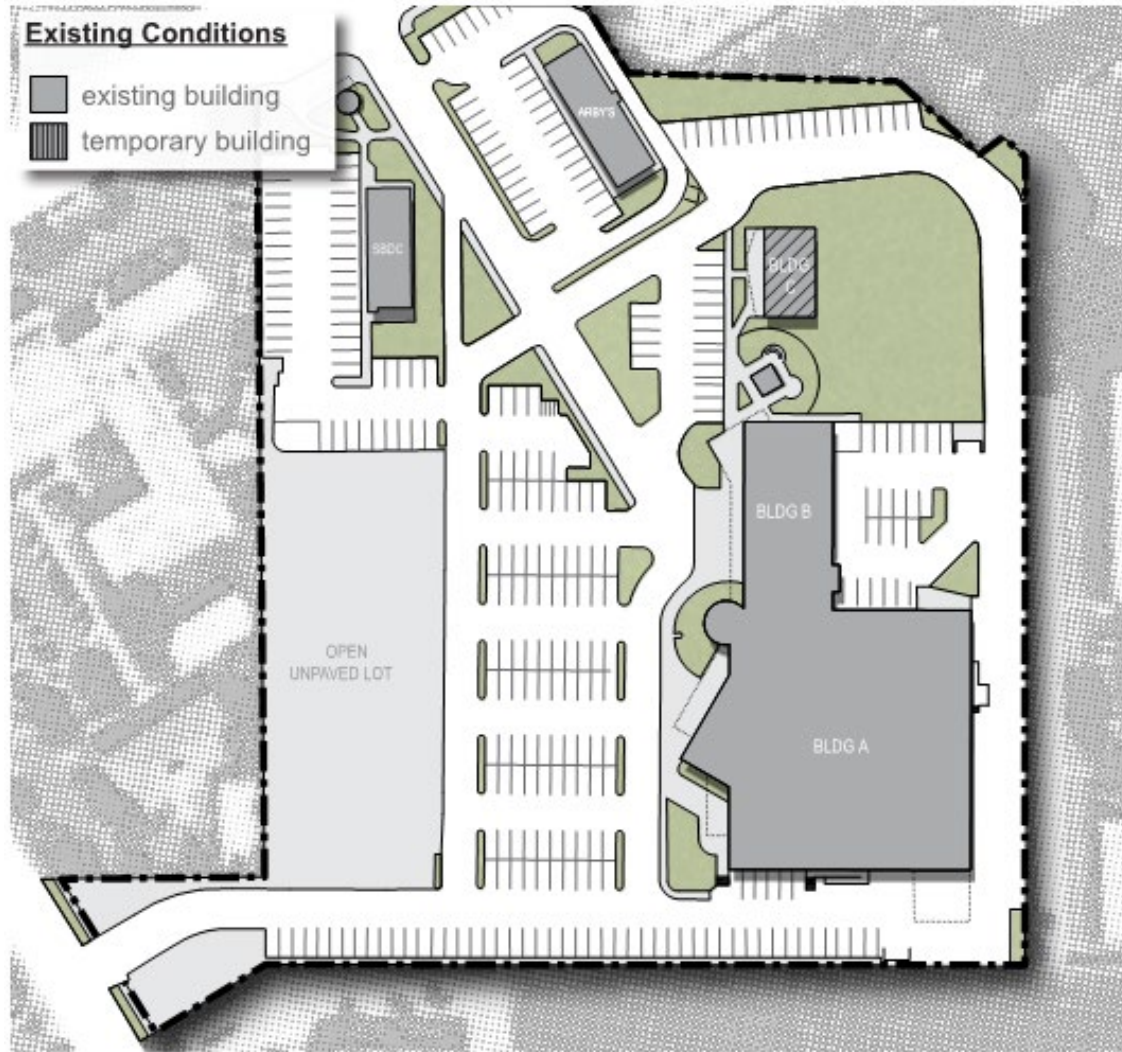
- Forecasted 100% Expenditure by Nov 2027

Program by the Numbers



STATUS OF PROJECTS

COMMUNITY LEARNING CENTER



COMMUNITY LEARNING CENTER

COMMUNITY LEARNING CENTER	CURRENT PROJECT BUDGET	ANTICIPATED CONSTRUCTION START DATE	ANTICIPATED COMPLETION DATE	STATUS
Monument Sign and SBDC Demolition	\$1,051,443	Complete	Complete	COMPLETE
Arby's Building Demolition	\$122,245	Complete	Complete	COMPLETE
Building D (300) / New Student Services Building	\$12,005,686	Complete	Complete	COMPLETE
Parking Lot Renovation and Building C Demolition - PHASE I	\$251,860	Future	Future	COMPLETE
Building 100 & 200 Classrooms and Offices Renovation	\$11,045,149	Complete	Complete	COMPLETE
Solar Project	\$1,903,861	Started - Spring 2025	Fall 2025	DSA CLOSEOUT
Community Learning Center Total =		\$26,380,244		

CLC SOLAR PROJECT

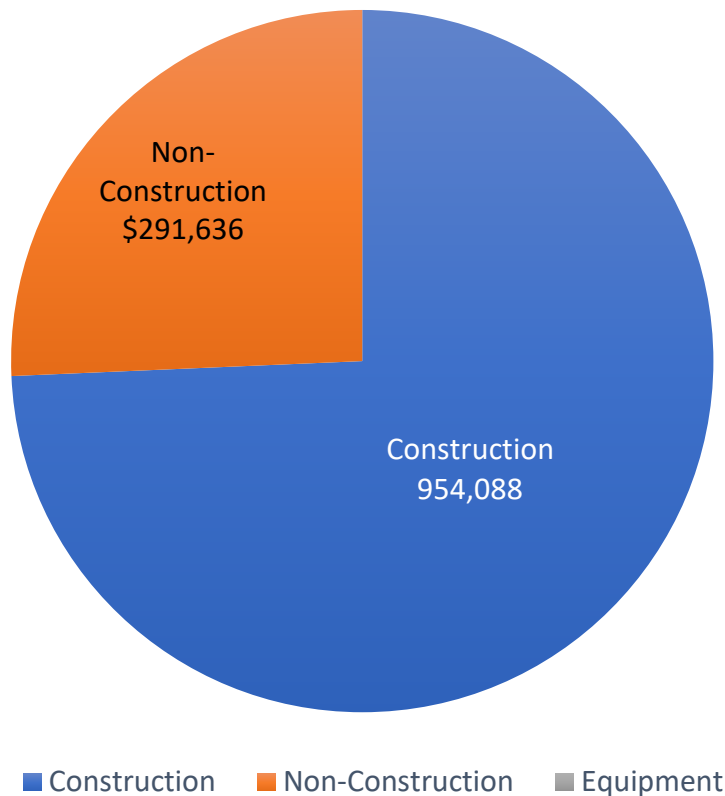
- **Phase:** Construction
- **Delivery Method:** Design Build
- **Current Budget:** \$1.9M
- **Funding:** Non-Bond
- **DBE:** Johnson Controls
- **Scope:** This project is planned to bring solar power to the Community Learning Center campus. Solar panels are anticipated to go over covered parking spaces on the south side of the new Student Services Building.
- **Status:** The project online and generating power. DSA Certification expected Spring 2026.



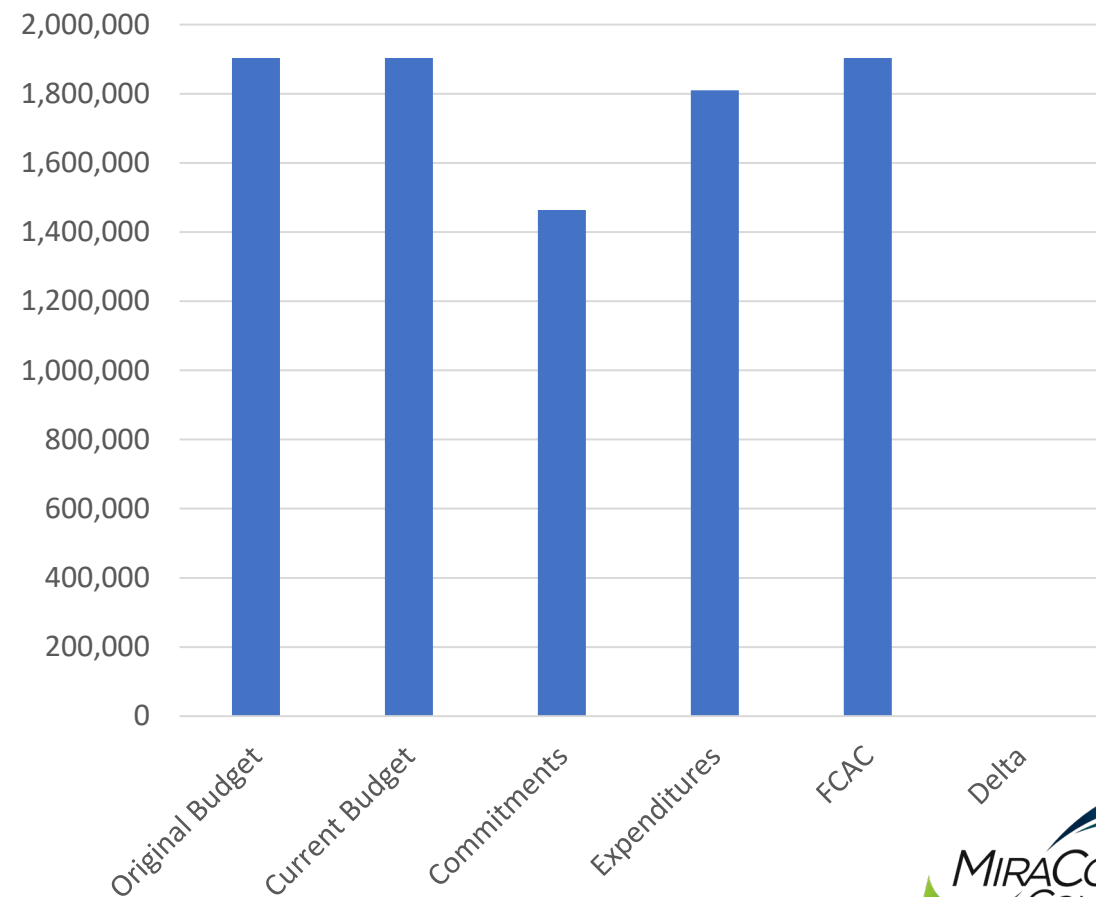
CLC SOLAR PROJECT

Project Budget as of Sept. 2025

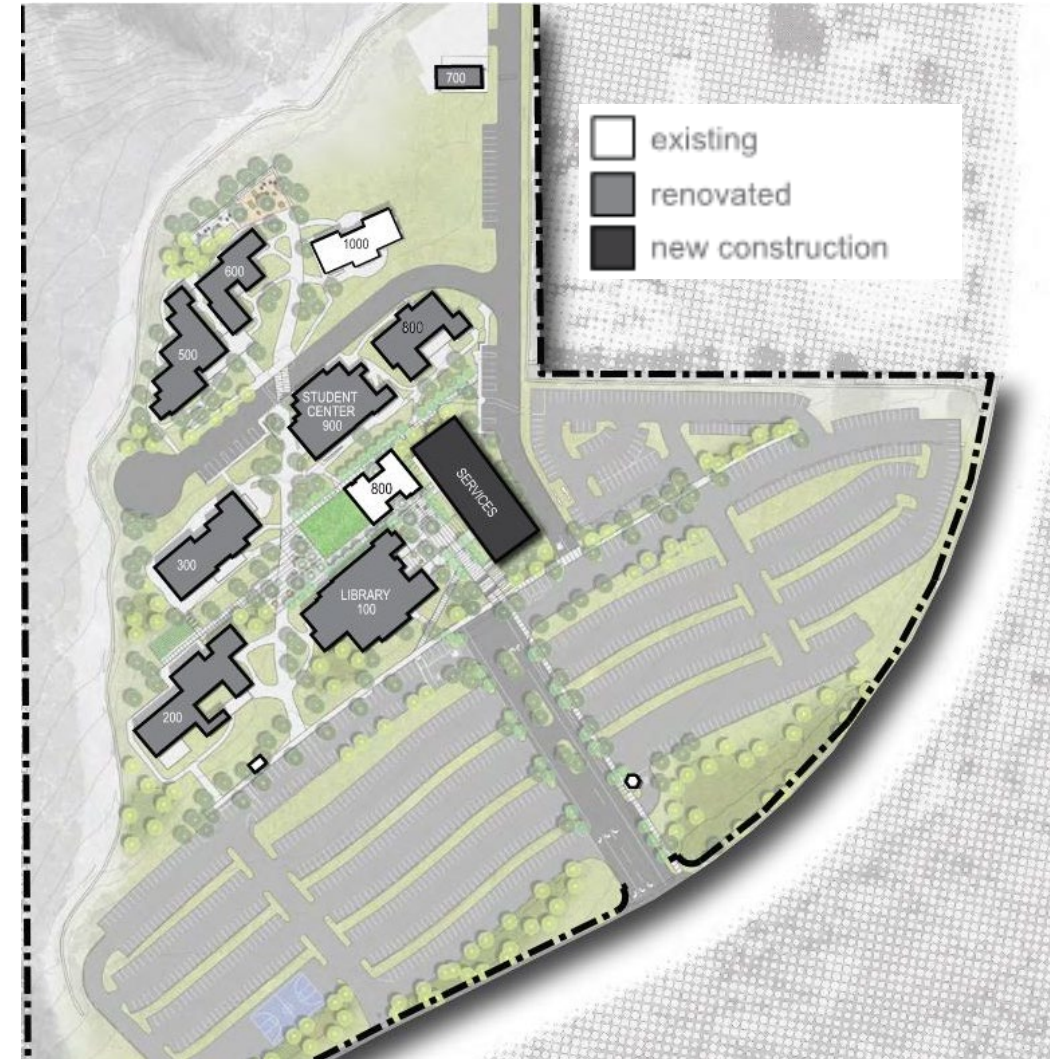
Current Budget = \$1,135,724



Budget vs. Forecast



SAN ELIJO CAMPUS



SAN ELIJO CAMPUS

SAN ELIJO CAMPUS	CURRENT PROJECT BUDGET	ANTICIPATED CONSTRUCTION START DATE	ANTICIPATED COMPLETION DATE	STATUS
Building 600 Renovation	\$2,261,004	Complete	Complete	COMPLETE
Building 300 Renovation	\$2,678,463	Complete	Complete	COMPLETE
Building 500 Renovation	\$3,748,809	Complete	Complete	COMPLETE
Building 1100 New Student Services & Administration	\$13,870,156	Complete	Complete	COMPLETE
Building 200 Renovation	\$4,740,708	Complete	Complete	COMPLETE
Swing Space	\$2,566,352	Complete	Complete	COMPLETE
Underground Utilities Renovation	\$1,823,737	Complete	Complete	COMPLETE
Building 100 Library Renovation	\$6,015,189	Complete	Complete	COMPLETE
Building 900 Student Center Renovation	\$2,576,080	Complete	Complete	COMPLETE
Central Campus Quad Renovation and B800 Demo - PHASE I	\$454,715	Future	Future	COMPLETE
Building 400 Science Labs Renovation	\$4,629,526	Complete	Complete	COMPLETE
Miscellaneous Enhancements Project	\$1,966,191	Complete	Complete	COMPLETE
Path of Travel Upgrade	\$517,969	Complete	Complete	COMPLETE
Solar Project	\$3,851,074	Spring 2025	Spring 2026	DSA CLOSEOUT
San Elijo Campus Total =	\$51,699,973			

SAN ELIJO SOLAR PROJECT

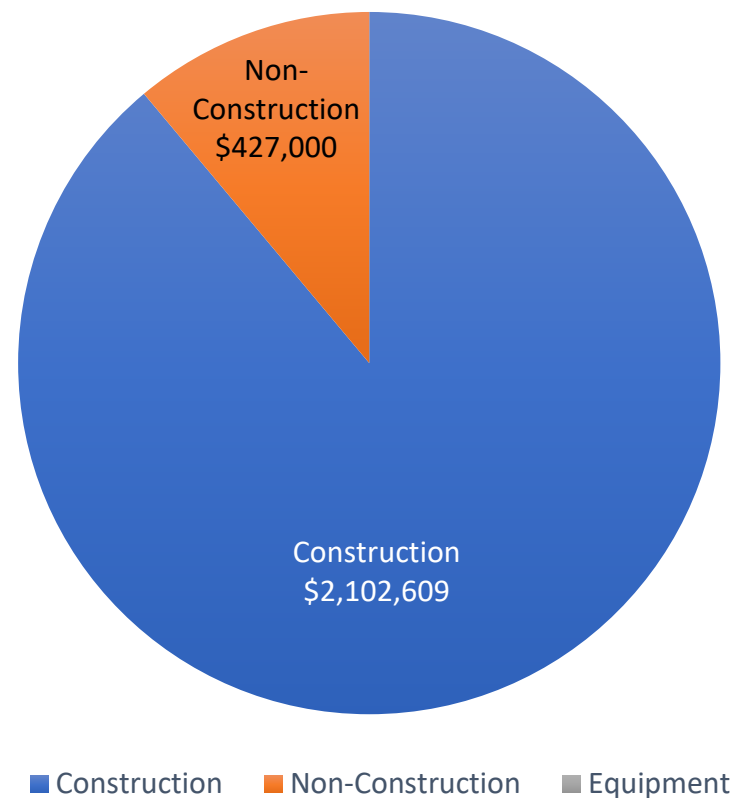
- **Phase:** Construction
 - **Delivery Method:** Design Build
 - **Current Budget:** \$3.8M
 - **Funding:** Non-Bond
 - **DBE:** Johnson Controls
-
- **Scope:** This project is planned to bring solar power to the San Elijo campus. Solar panels are anticipated to go in the current parking area on top of covered parking structures.
 - **Status:** Construction is complete. Waiting on SDG&E to schedule power outage to make final connections.



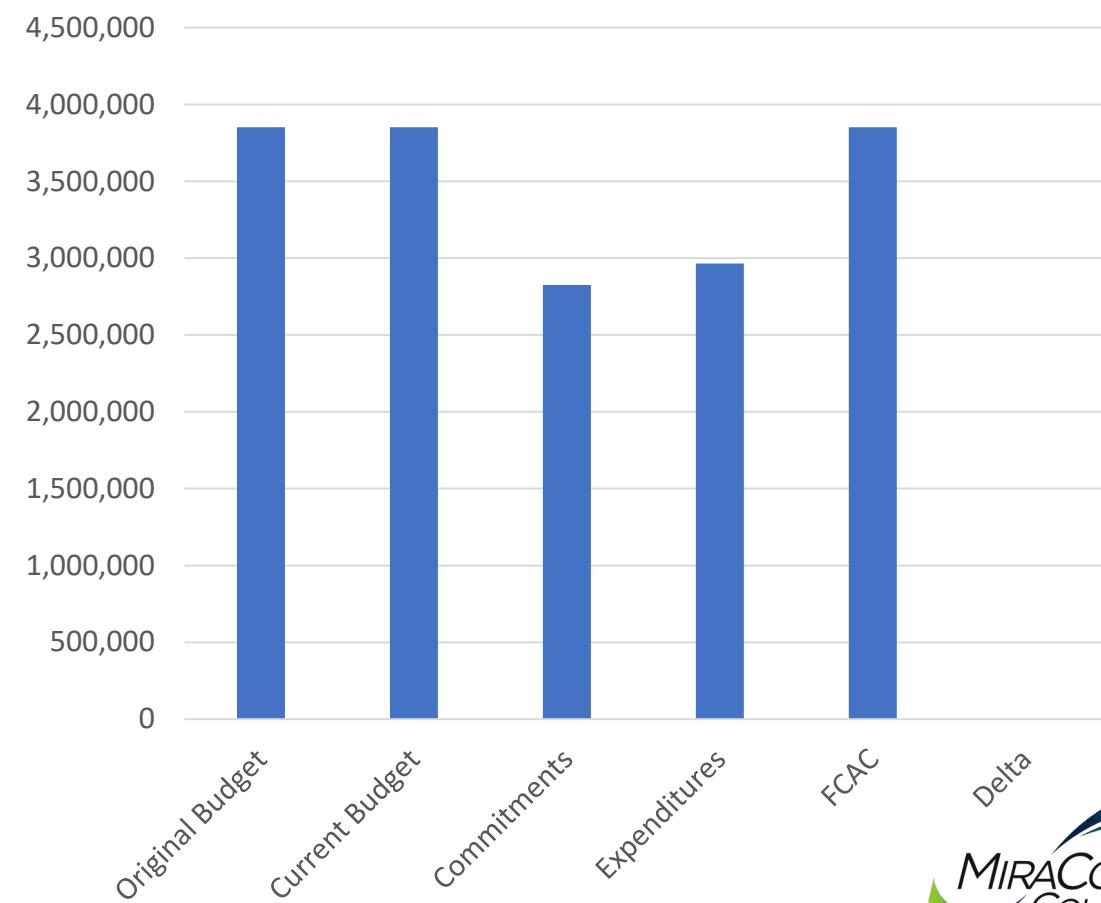
SAN ELIJO SOLAR PROJECT

Project Budget as of Sept. 2025

Current Budget = \$3,851,074



Budget vs. Forecast



OCEANSIDE CAMPUS



OCEANSIDE CAMPUS

OCEANSIDE CAMPUS	CURRENT PROJECT BUDGET	ANTICIPATED CONSTRUCTION START DATE	ANTICIPATED COMPLETION DATE	STATUS / PHASE
North Storm Drain Replacement	\$768,081	Complete	Complete	COMPLETE
Track and Field and Support Building Renovation	\$9,889,811	Complete	Complete	COMPLETE
New North Campus Parking Lot 4C Ex - PHASE I	\$100,880	Future	Future	COMPLETE
New Parking Lot 5A	\$12,010,292	Complete	Complete	COMPLETE
Strong Workforce Development Lab/ Trailer	\$784,008	Complete	Complete	COMPLETE
Building 2000 Theatre Lighting	\$468,371	Complete	Complete	COMPLETE
Building 1200 Library Renovation	\$29,658,548	Complete	Complete	COMPLETE
Building 1000 Administration Renovation	\$10,874,664	Started - Summer 2021	Completed - Spring 2023	COMPLETE
Building 1300 New Chemistry & Biotechnology	\$47,271,154	Started - Fall 2022	Completed - Winter 2024/2025	COMPLETE
Building 5100 New Allied Health	\$29,763,333	Started - Spring 2022	Completed - Dec 2023	DSA CLOSEOUT
Building 5200 New Gymnasium and 5300 KHAN Building	\$41,372,096	Started - Spring 2022	Completed - Spring 2024	DSA CLOSEOUT
Building 1400 New Student Services (includes Veterans)	\$62,064,022	Started - Summer 2021	Completed - Winter 2024	DSA CLOSEOUT
Building 2800 Media Arts Complex	\$26,009,673	Started - Fall 2022	Completed - Winter 2024/2025	DSA CLOSEOUT

OCEANSIDE CAMPUS - Continued

Social Justice & Equity Center, Social Sciences Hub, and Student Life & Leadership - Includes renovation of Buildings 3400 and 3700 - Includes a new building replacing 3000, 3100, 3200 and 3300	\$69,446,329	<i>Started</i> - Fall 2024	Summer 2026	CONSTRUCTION
Solar Project	\$19,750,351	<i>Started</i> - Spring 2025	Spring 2026	CONSTRUCTION
Security Infrastructure Project	\$1,267,420	Spring 2026	TBD	BID & AWARD
Building 4700 Renovation for Professional Development	\$4,716,462	Summer 2026	Fall 2027	BID & AWARD
Building 4500 Science & Design Renovation	\$35,546,063	Spring 2026	Fall 2027	DSA
Wayfinding and Signage	\$4,290,000	TBD	TBD	DSA
Campus Wide Utility Infrastructure Renovation	\$2,478,155	Ongoing	Ongoing	ONGOING
Swing Space	\$9,984,938	Ongoing	Ongoing	ONGOING
Oceanside Campus Total =		\$418,514,651		

OC 3000 SERIES PROJECT

- **Phase:** Construction
 - **Delivery Method:** Design-Build
 - **Current Budget:** \$69.3M
 - **Funding:** Measure MM
 - **DBE:** Rudolph & Sletten / Gensler
 - **Building SQ FT:** 56,098 SQ FT
-
- **Scope:** This expansive project consists of renovating buildings 3400 and 3700 and replacing (4) aging buildings; 3000, 3100, 3200 and 3300. This will form a Communications Hub and create a cohesive space for the Social Justice and Equity Centers and provide for renovations to the existing Student Center. The scope will include classroom, office, study, and student group collaboration spaces.
 - **Status:** Drywall installed throughout the interior. Interior painting has commenced. Overhead MEP work continues. Exterior courtyard flatwork has commenced and is scheduled to be completed by the end of January.

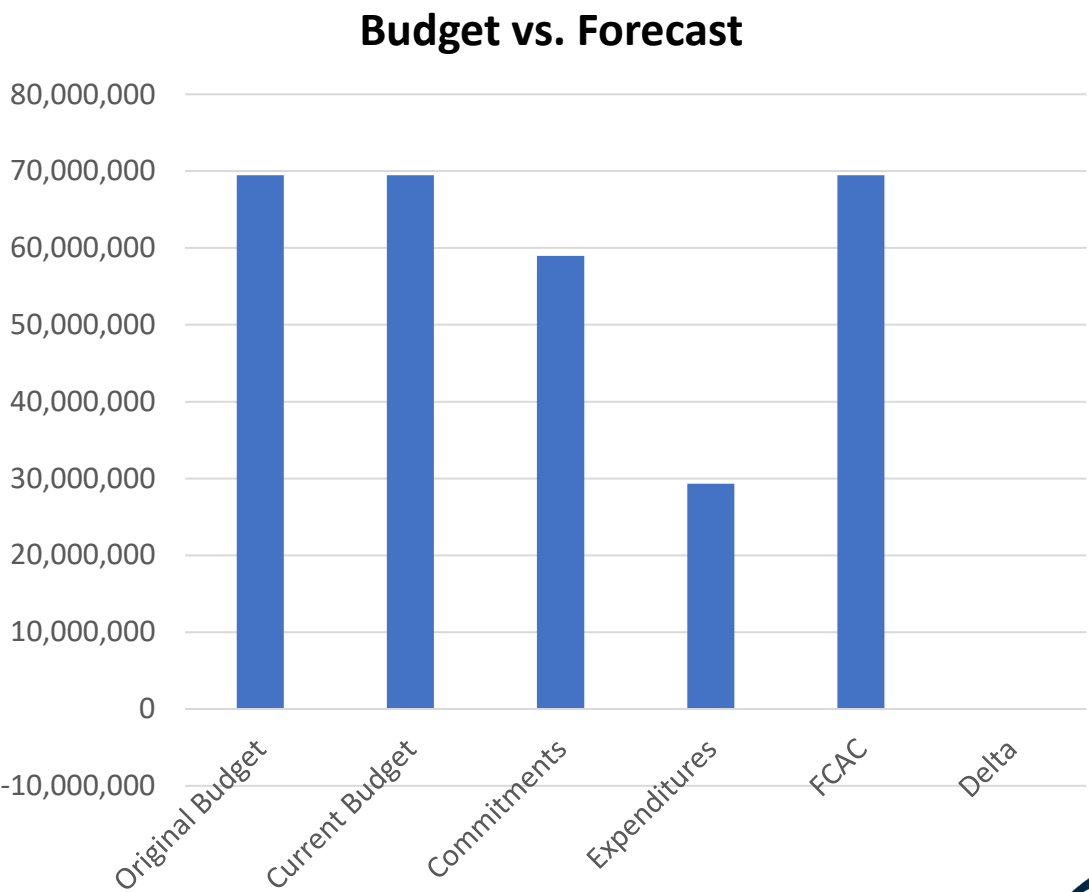
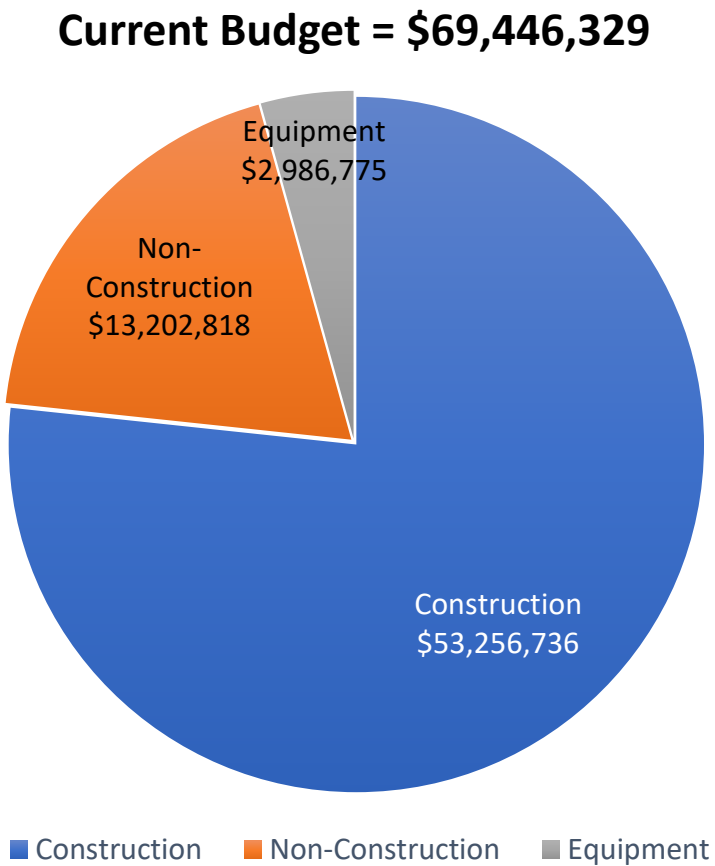


OC 3000 SERIES PROJECT



3000 SERIES RENOVATION

Project Budget as of Sept. 2025



OCN SOLAR PROJECT

- **Phase:** Construction
- **Delivery Method:** Design Build
- **Current Budget:** \$19.7M
- **Funding:** Non-Bond
- **DBE:** Johnson Controls
- **Scope:** This project is planned to bring solar power to the Oceanside campus. Solar panels are anticipated to go over covered parking spaces in parking lot 5A and parking lot 4C.
- **Status:** Installation is underway with completion in Spring 2026. Transformer has been installed. Planned power shut down Jan 17th to complete connection to the grid.



OCN SOLAR PROJECT

Parking lot 4C



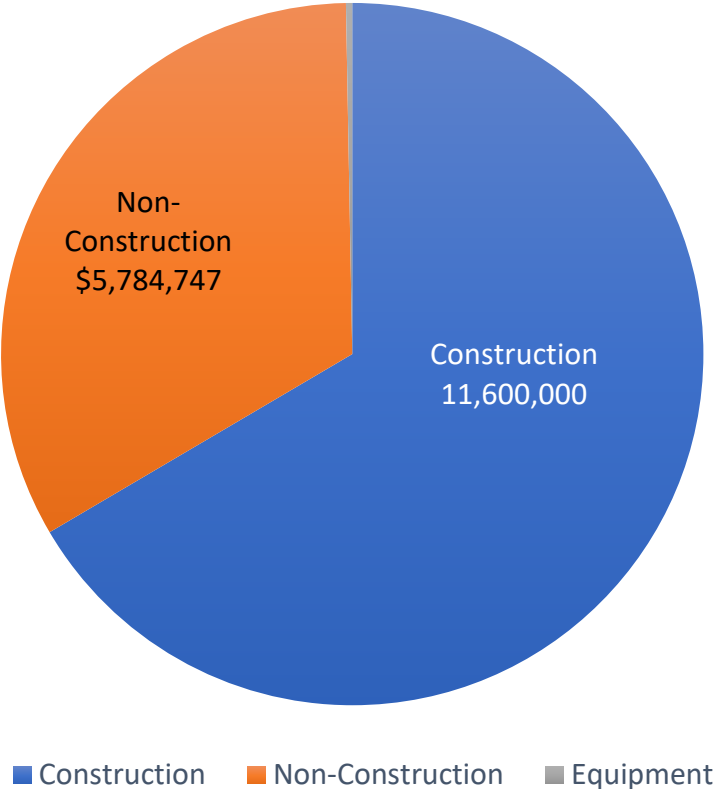
Parking lot 5A



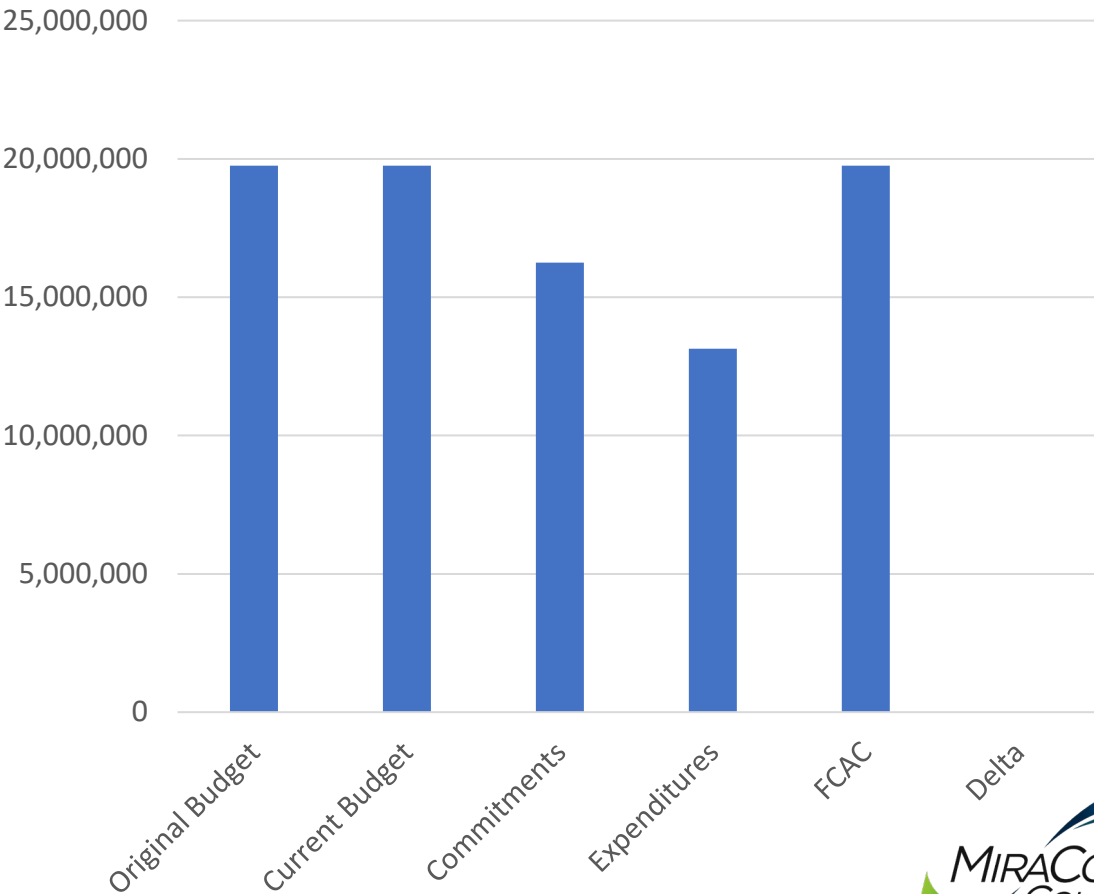
OCN SOLAR PROJECT

Project Budget as of Sept. 2025

Current Budget = \$17,434,747



Budget vs. Forecast



OC B4500 PROJECT

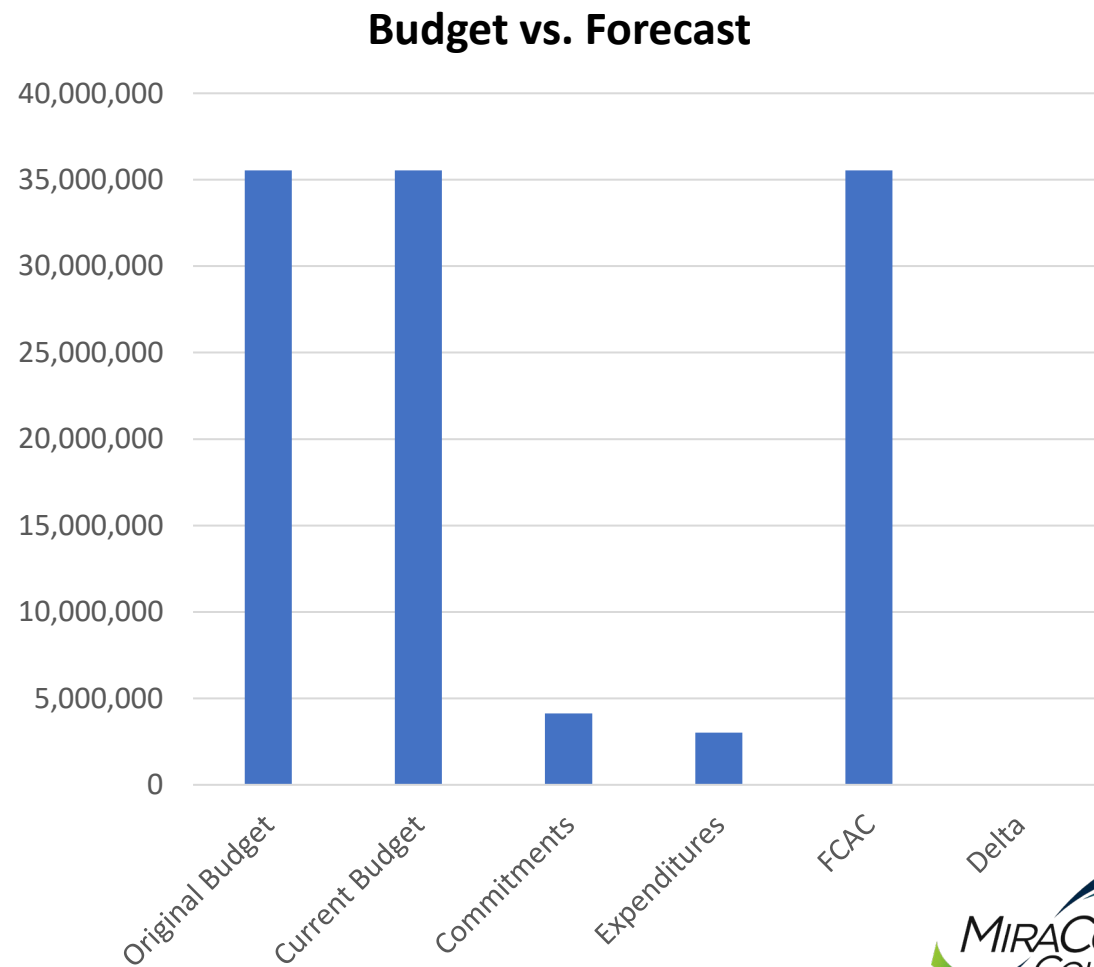
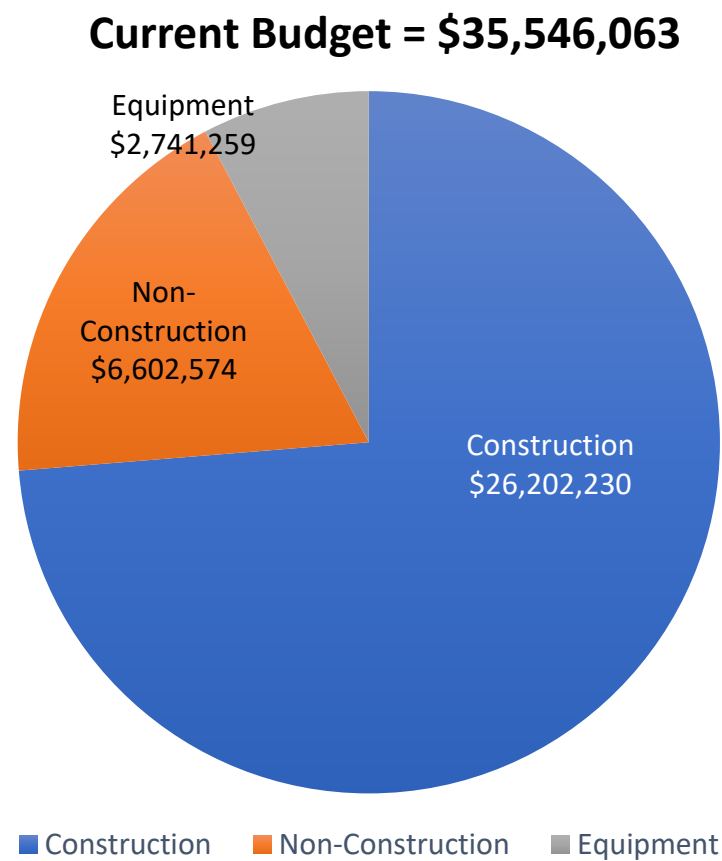
Phase:	Design
Delivery Method:	Design-Build
Current Budget:	\$35.5M
Funding:	District (non-bond)
DBE:	Balfour Beatty-HMC
Building SQ FT:	21,000 SQ FT

- **Scope:** The Project will consist of major renovations to the existing building systems and provide new updated labs and teaching spaces for the Biology, Physical Science and Design programs.
- **Status:** DSA approval expected by the end of January. Exploratory demo expected to start end of January and full mobilization by March 2026.



OC B4500 Renovation

Project Budget as of Sept. 2025



OC B4700 PROFESSIONAL DEVELOPMENT PROJECT

Phase: Design

Delivery Method: Design-Build

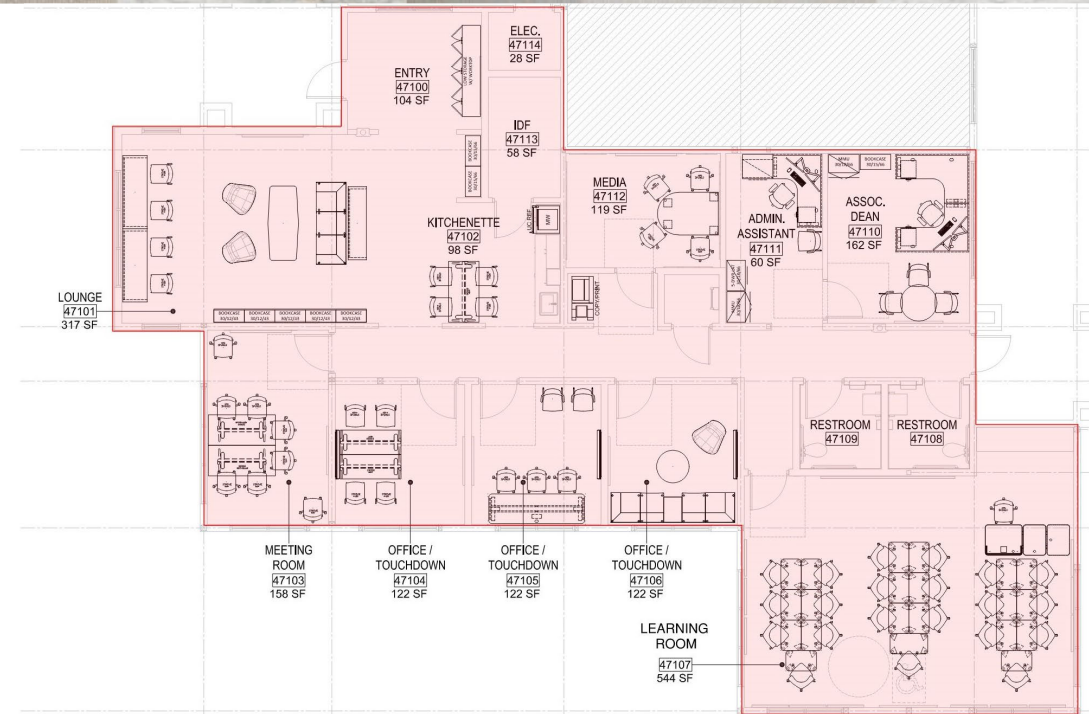
Current Budget: \$4.7M

Funding: District Funding

DBE: Align Builders / SGPA Architecture

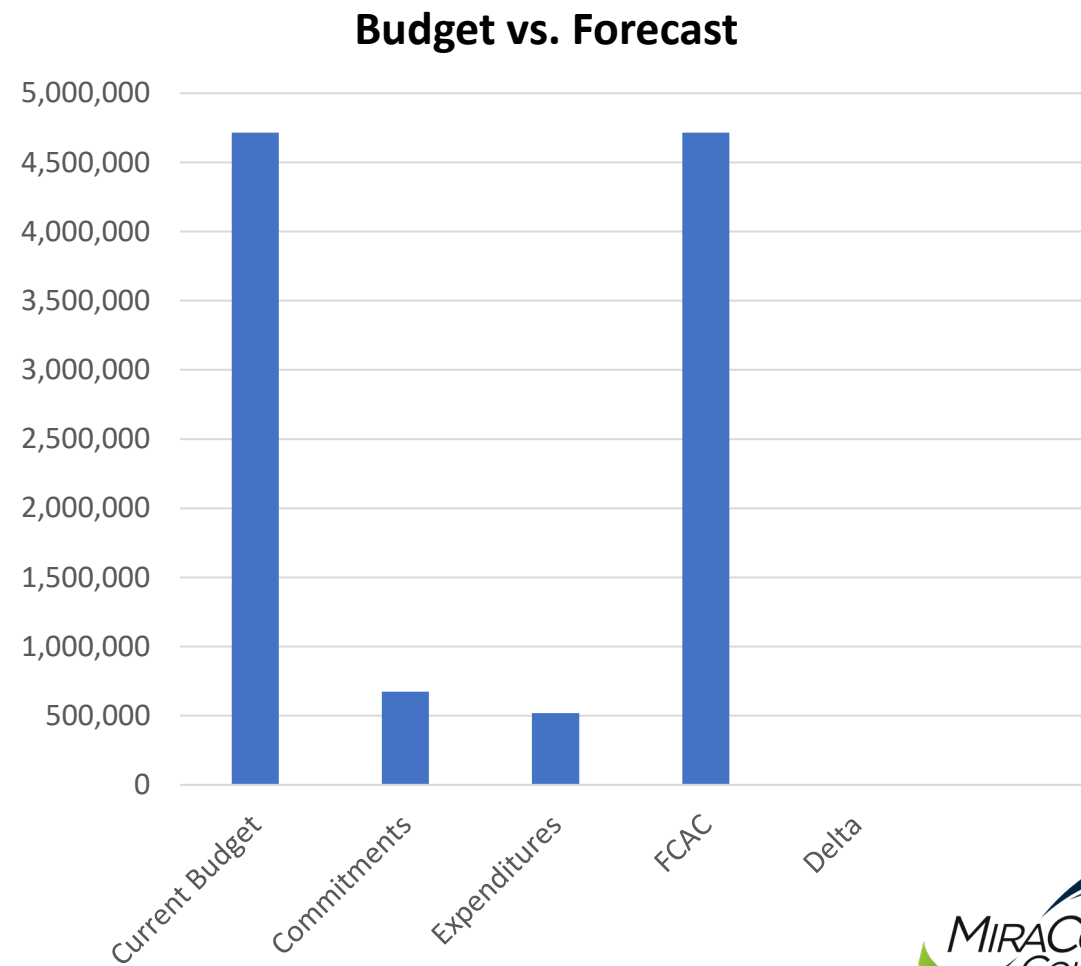
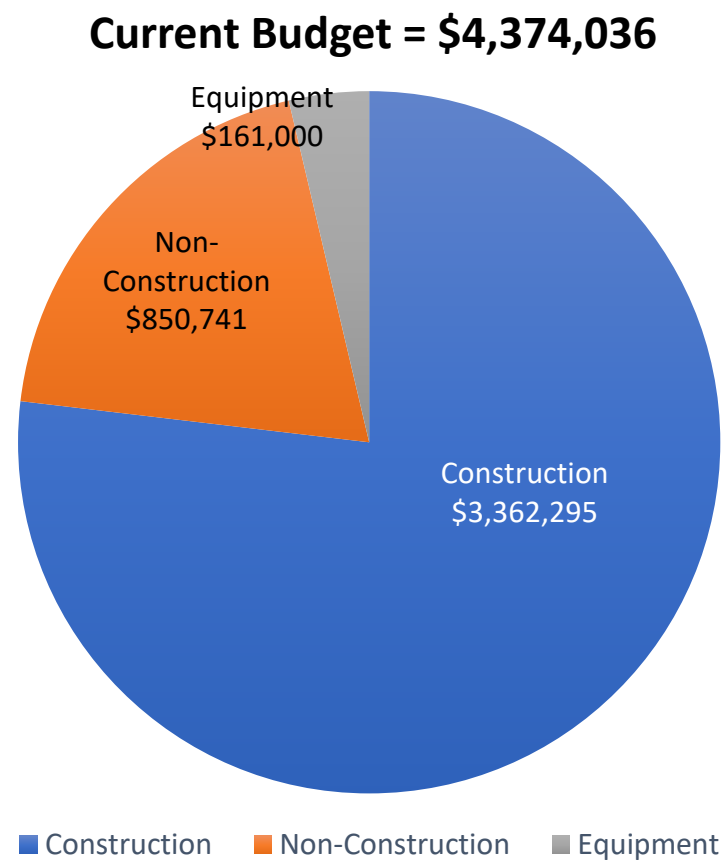
Building SQ FT: 3,000 SQ FT

- **Scope:** The Project will consist of partial renovations to the existing Career Services building converting the space to meet the program needs of the Professional Development departments. The "Professional Development" space will serve the "Teaching & Learning Center (TLC) Dept." and "Online Ed. Dept." who provide instructors with online instructional technologies, course development assistance, workshops, and customized online education support.
- **Status:** DSA design approval has been received with construction planned to begin Summer 2026.



OC B4700 Professional Development Project

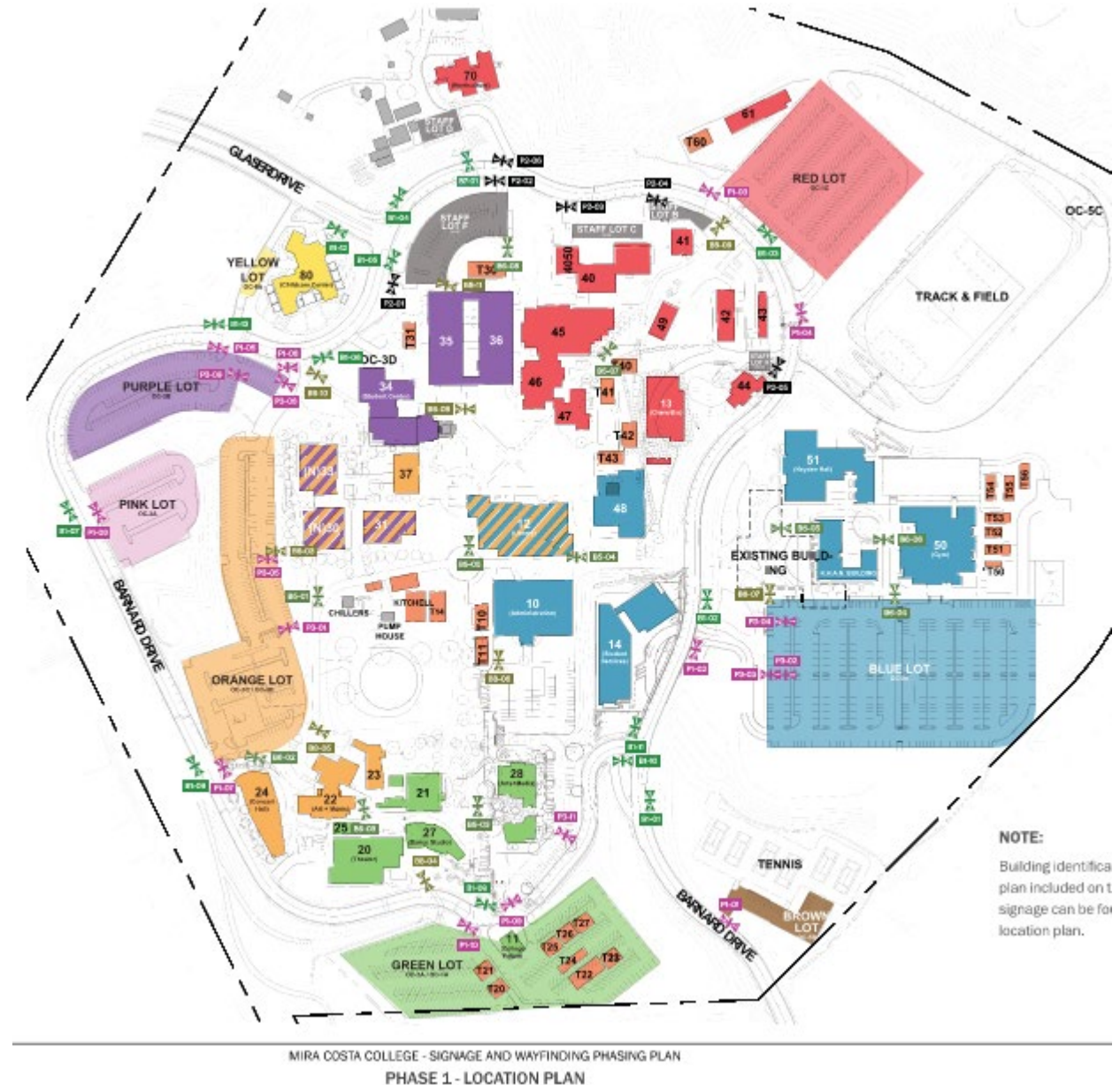
Project Budget as of Sept. 2025



OC Wayfinding and Signage

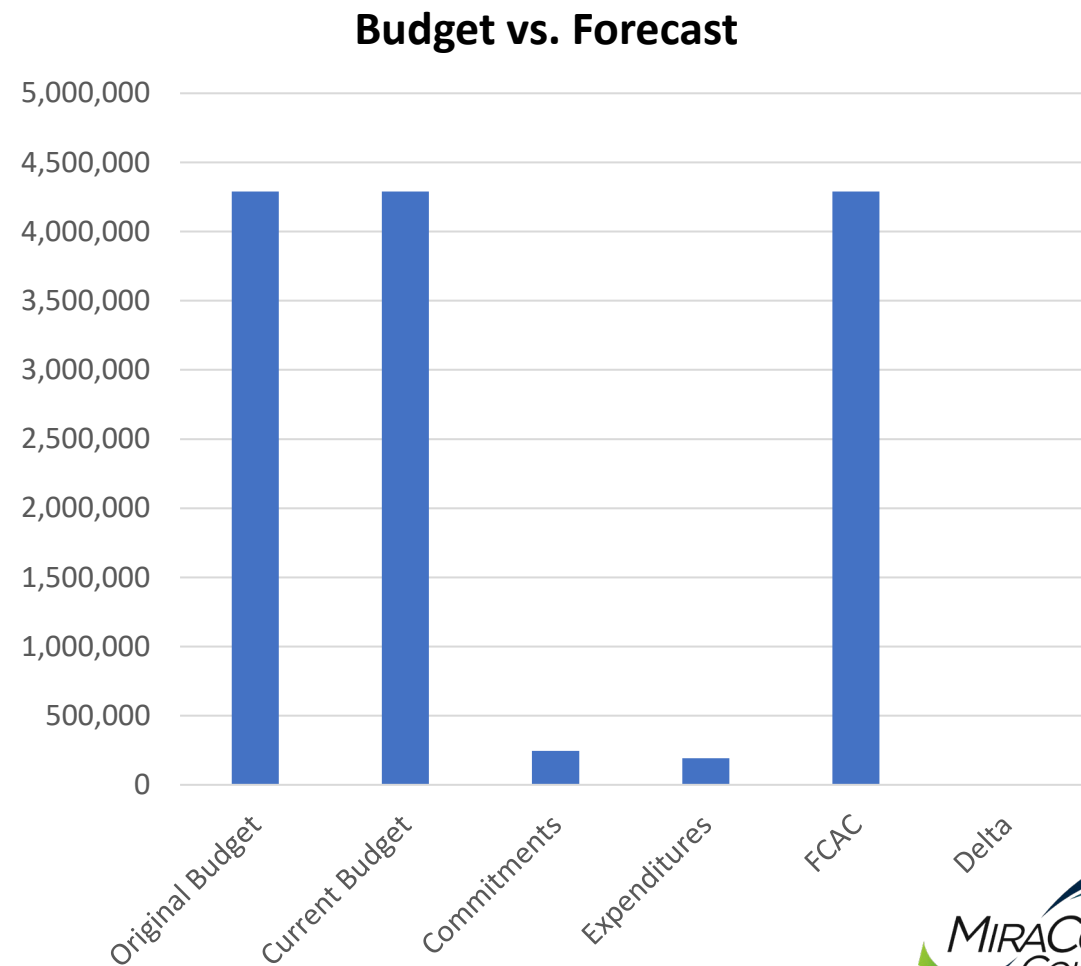
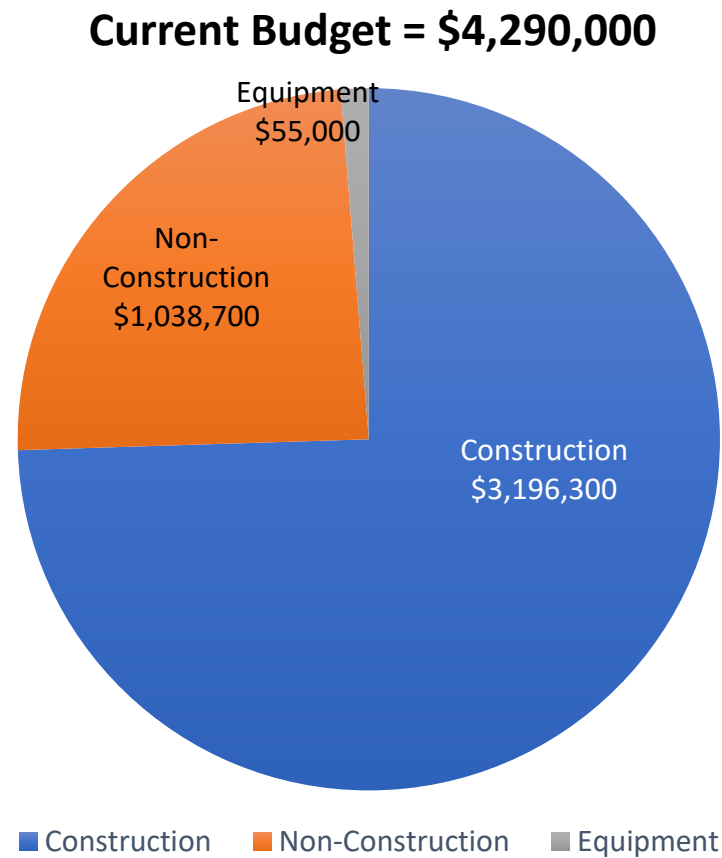
Phase: Design
Delivery Method: Design-Bid-Build
Current Budget: \$4.3M
Funding: Non-Bond
Architect: DLR
Location: Campuswide

- **Scope:** This project will enhance pedestrian and vehicular navigation across the Oceanside Campus by introducing new, standardized signs that are clearer, easier to follow, and designed to optimize wayfinding.
- **Status:** We have submitted to DSA for review Dec '25. RFQ /RFP language underway. Construction is planned for Winter 2026.



OC Wayfinding and Signage

Project Budget as of Sept. 2025





STATUS OF CONTRACTS LET

STATUS OF CONTRACTS LET – Upcoming

- **Design-Build Request for Qualifications/Proposals (RFQ/Ps)**

- N/A

- **Hard Bid Procurements**

- Security Infrastructure Project bids are due November 19th and targeting board approval in December.

- **Consultant Procurements**

- Contracts approved for Climatec for HVAC controls graphics software at Student Services (OCN), SMS for Geotech services for the solar project at both (OCN and CLC), Shadpour Consulting for design assist for the HVAC system and Vital for the IOR on the (OCN) solar project.



STATUS OF FINANCE

STATUS OF FINANCE

■ **Master Program Budget – As of June 2025 Month End**

- See attached report
- Commitments - \$467M
- Expenditures - \$418M

Questions

