



# ICBOC Capital Improvement Program Update

May 12, 2026



# AGENDA

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- **Status of Projects**
    - Community Learning Center
    - San Elijo Campus
    - Oceanside Campus
  - **Status of Contracts Let**
  - **Status of Finance**
  - **Q&A**
- 



# PROGRAM STATUS SUMMARY

## Program Schedule Summary

5 Year Plan / Board Approved Projects

42

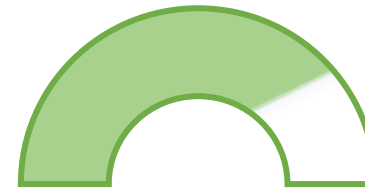
*Active Projects = 17*

*Completed Projects = 25*

*Not Started = 0*

## Program Financial Summary

*(April 2026 Month End)*



**\$506M**  
Commitments

**\$451M**  
Expenditures

### ***Bond Funding Cash Flow***

**\$100M – Series A (September 2017):**

- Fully encumbered and expended by June 2021

**\$255M – Series B (August 2020)**

- Fully encumbered and expended by June 2025

**\$100M – Series C (November 2022)**

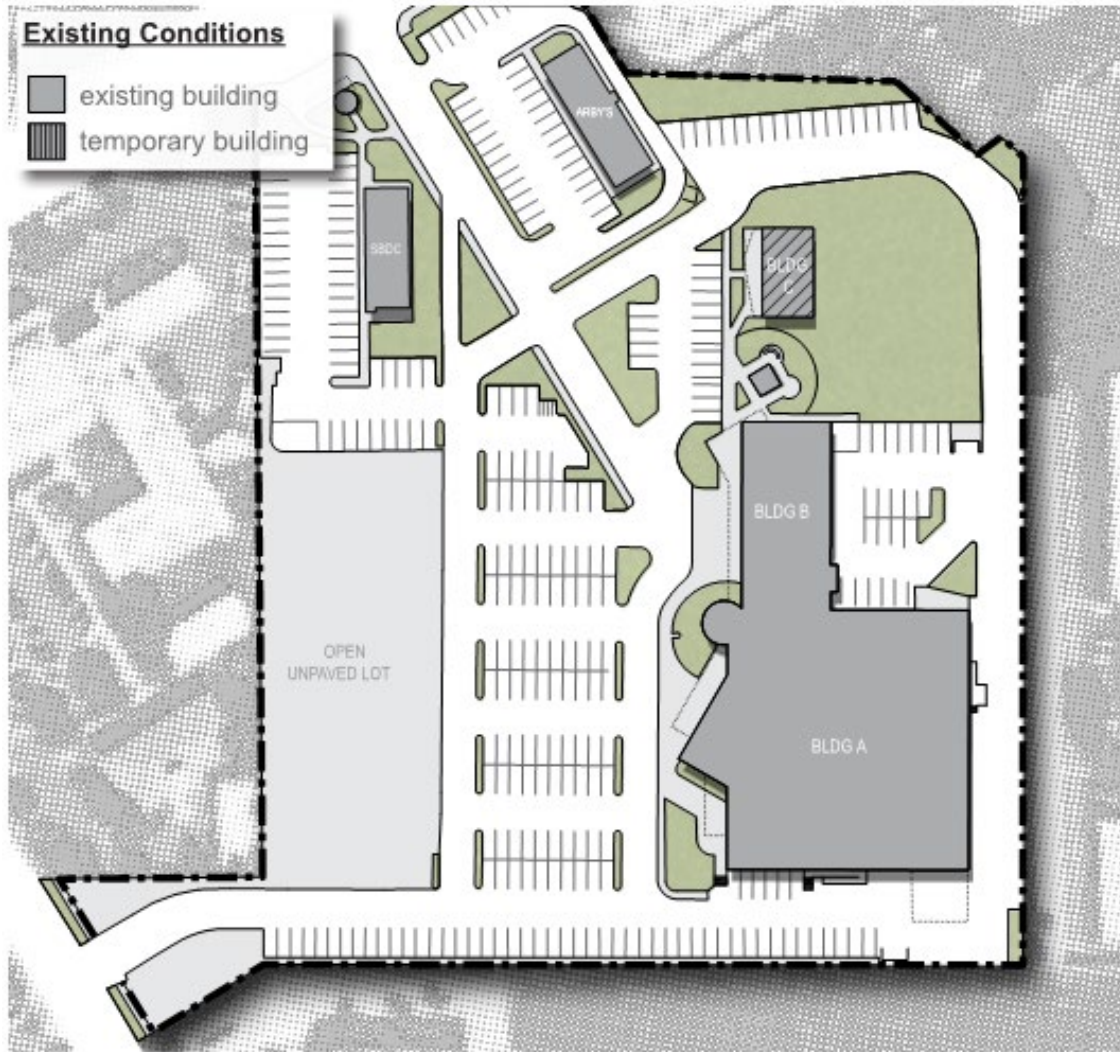
- Forecasted 100% Expenditure by Nov 2027

**Program by the Numbers**



# **STATUS OF PROJECTS**

# COMMUNITY LEARNING CENTER



# COMMUNITY LEARNING CENTER

COMMUNITY LEARNING CENTER	BUDGET	CONSTRUCTION START DATE	COMPLETION DATE	STATUS
Building D (300) / New Student Services Building	\$12,005,686	Complete	Complete	COMPLETE
Monument Sign and SBDC Demolition	\$1,051,443	Complete	Complete	COMPLETE
Building 100 & 200 Classrooms and Offices Renovation	\$11,045,149	Complete	Complete	COMPLETE
Parking Lot Renovation and Building C Demolition - PHASE I	\$251,860	Future	Future	COMPLETE
Arby's Building Demolition	\$122,245	Complete	Complete	COMPLETE
Solar Project	\$1,603,649	Started - Spring 2025	Spring 2026	DSA CLOSEOUT
Community Learning Center Total =	<b>\$26,080,032</b>			

# CLC SOLAR PROJECT

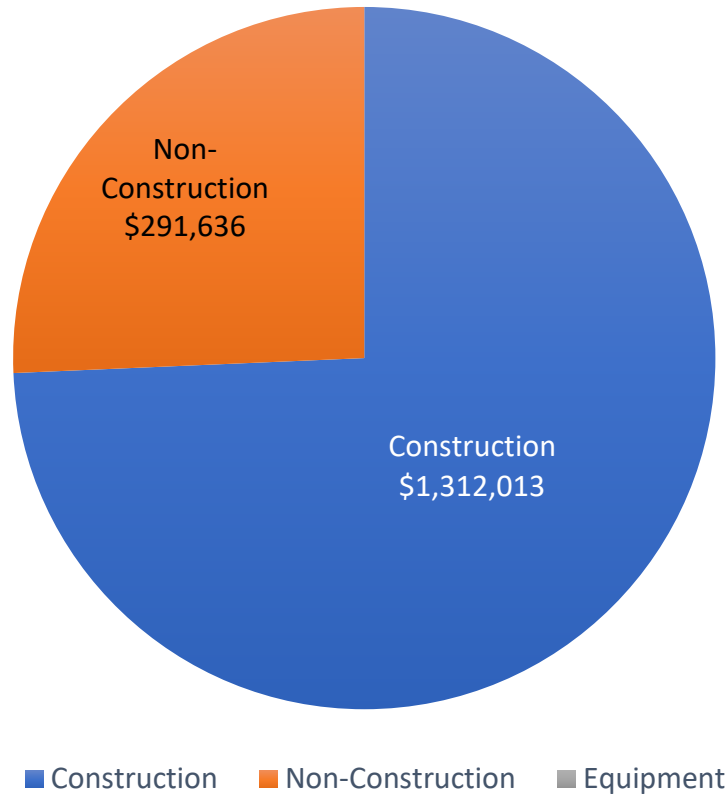
- **Phase:** Construction
- **Delivery Method:** Design Build
- **Current Budget:** \$1.6M
- **Funding:** Non-Bond
- **DBE:** Johnson Controls
  
- **Scope:** This project is planned to bring solar power to the Community Learning Center campus. Solar panels are anticipated to go over covered parking spaces on the south side of the new Student Services Building.
- **Status:** Power is on, and we have received SDG&E sign off. DSA Sign off pending.



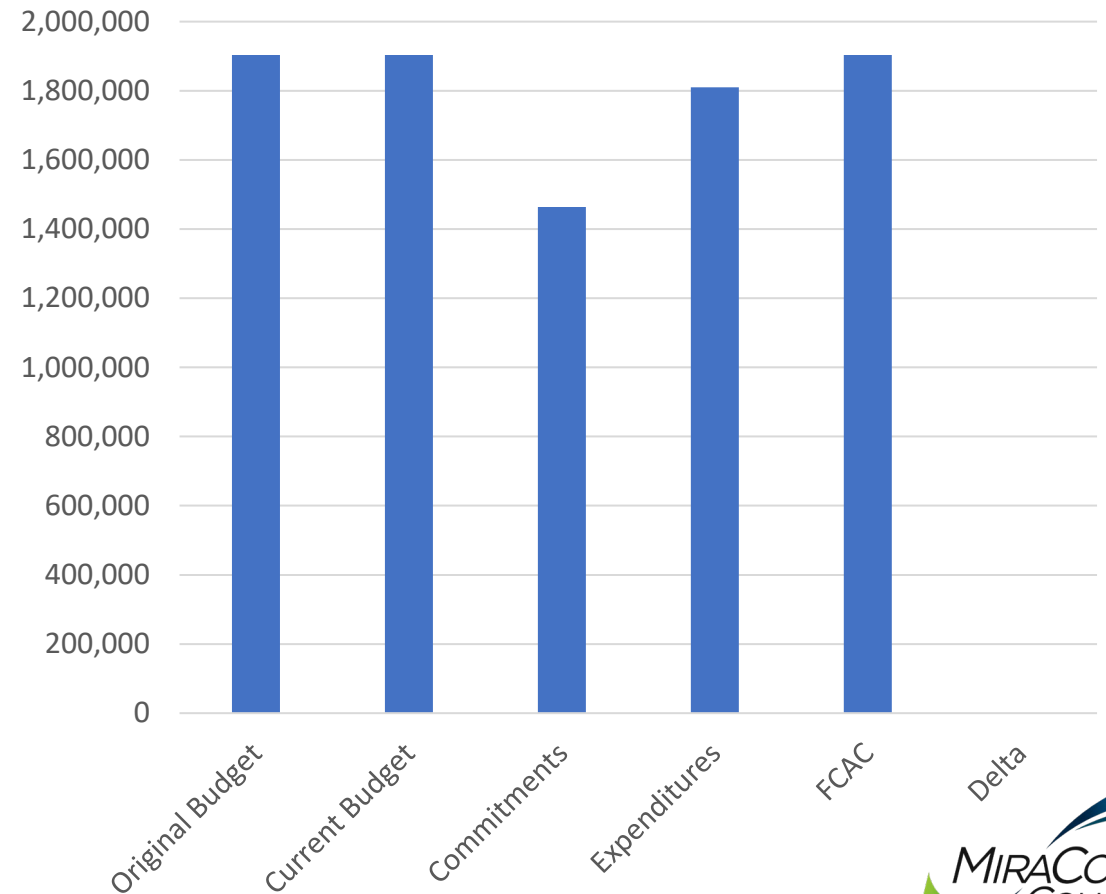
# CLC SOLAR PROJECT

Project Budget as of April 2026

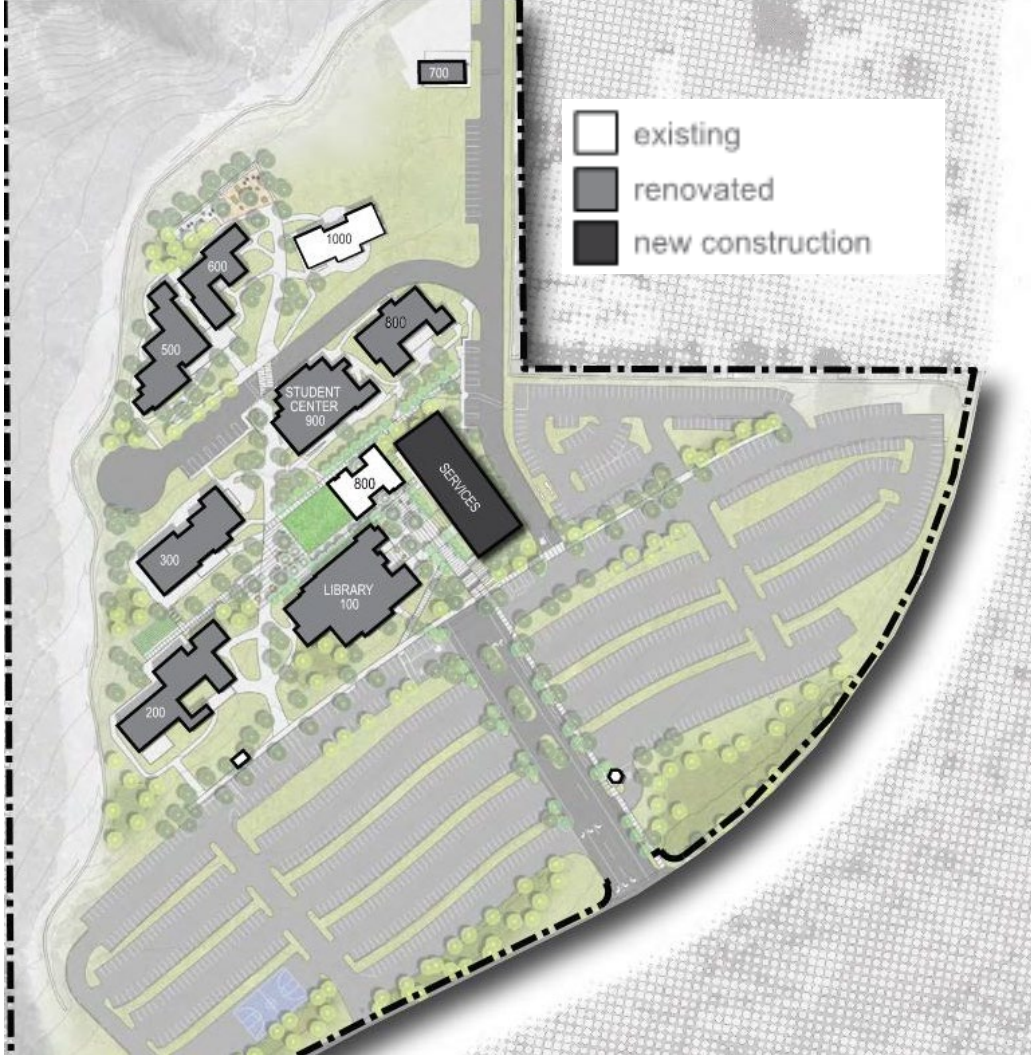
**Current Budget = \$1,603,649**



### Budget vs. Forecast



# SAN ELIJO CAMPUS



# SAN ELIJO CAMPUS

SAN ELIJO CAMPUS	BUDGET	CONSTRUCTION START DATE	COMPLETION DATE	STATUS
Building 1100 New Student Services & Administration	\$13,870,156	Complete	Complete	COMPLETE
Building 900 Student Center Renovation	\$2,576,080	Complete	Complete	COMPLETE
Building 400 Science Labs Renovation	\$4,629,526	Complete	Complete	COMPLETE
Building 500 Renovation	\$3,748,809	Complete	Complete	COMPLETE
Building 200 Renovation	\$4,740,708	Complete	Complete	COMPLETE
Building 300 Renovation	\$2,678,463	Complete	Complete	COMPLETE
Building 600 Renovation	\$2,261,005	Complete	Complete	COMPLETE
Swing Space	\$2,566,352	Complete	Complete	COMPLETE
Building 100 Library Renovation	\$6,015,189	Complete	Complete	COMPLETE
Central Campus Quad Renovation and B800 Demo - PHASE I	\$454,715	Future	Future	COMPLETE
Underground Utilities Renovation	\$1,823,737	Complete	Complete	COMPLETE
Miscellaneous Enhancements Project	\$1,966,191	Complete	Complete	COMPLETE
Path of Travel Upgrade	\$517,969	Complete	Complete	COMPLETE
Solar Project	\$2,985,365	Spring 2025	Spring 2026	DSA CLOSEOUT

San Elijo Campus Total = **\$50,834,265**

# SAN ELIJO SOLAR PROJECT

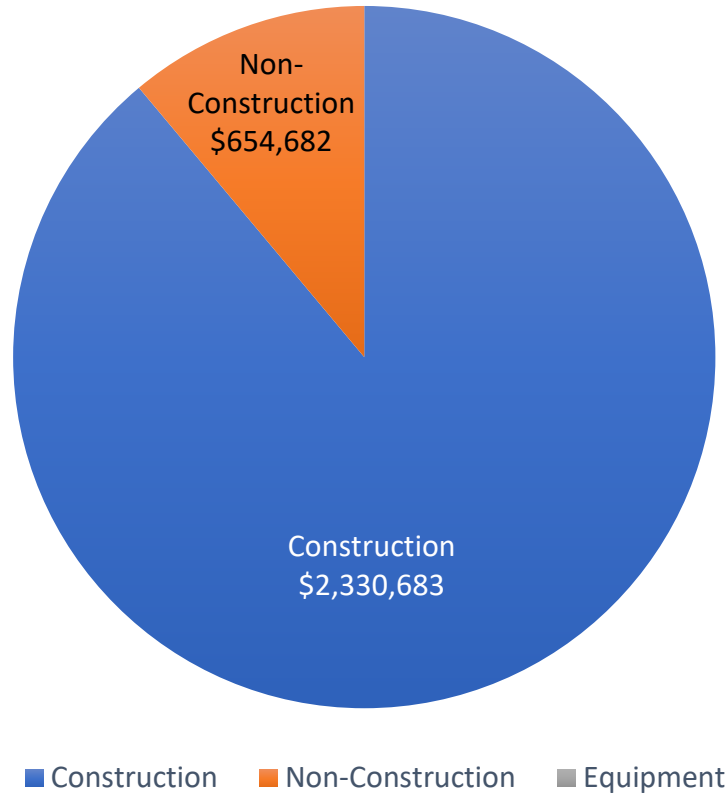
- **Phase:** Construction
- **Delivery Method:** Design Build
- **Current Budget:** \$2.9M
- **Funding:** Non-Bond
- **DBE:** Johnson Controls
  
- **Scope:** This project is planned to bring solar power to the San Elijo campus. Solar panels are anticipated to go in the current parking area on top of covered parking structures.
- **Status:** Construction Complete. SDGE shutdown scheduled for March 15 to connect to main panel. SDGE sign off expected by end of March.



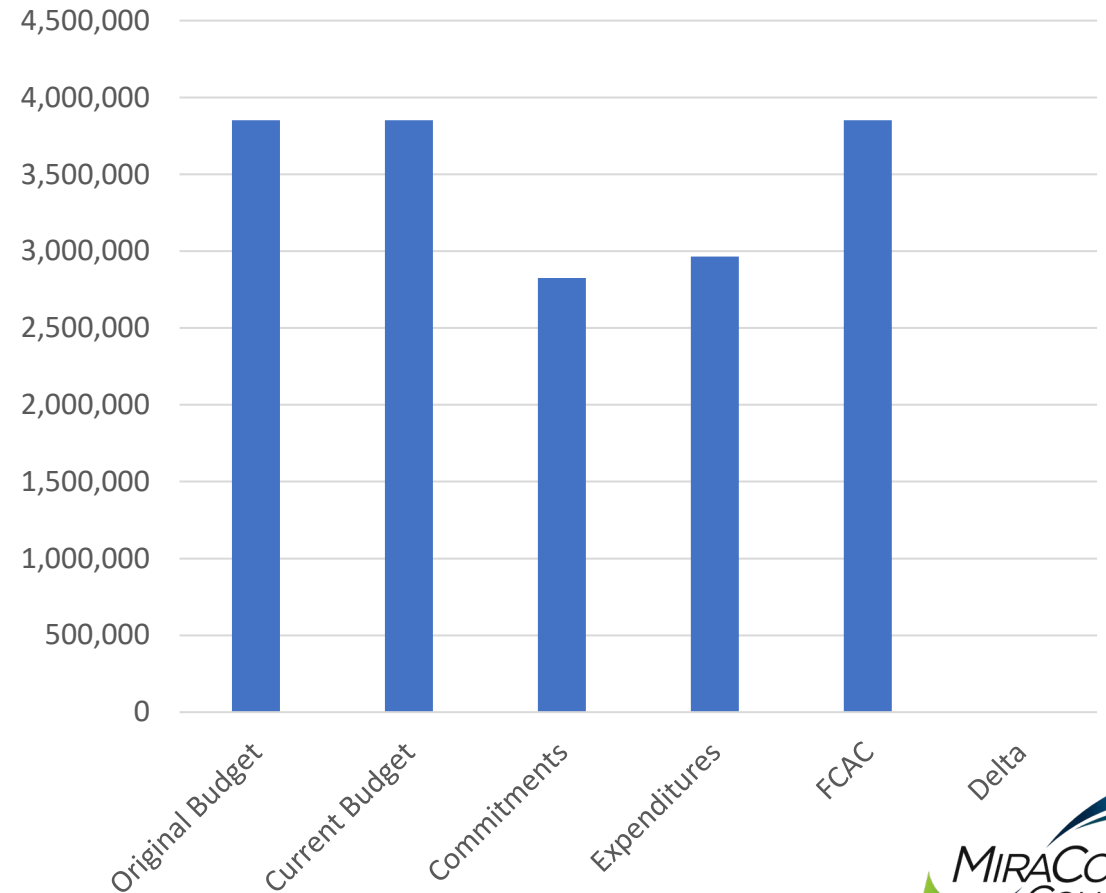
# SAN ELIJO SOLAR PROJECT

Project Budget as of April 2026

**Current Budget = \$2,985,365**



**Budget vs. Forecast**



# OCEANSIDE CAMPUS



# OCEANSIDE CAMPUS

OCEANSIDE CAMPUS	BUDGET	CONSTRUCTION START DATE	COMPLETION DATE	STATUS / PHASE
North Storm Drain Replacement	\$768,081	Complete	Complete	COMPLETE
Track and Field and Support Building Renovation	\$9,510,376	Complete	Complete	COMPLETE
New North Campus Parking Lot 4C Ex - PHASE I	\$100,880	Future	Future	COMPLETE
New Parking Lot 5A	\$12,010,292	Complete	Complete	COMPLETE
Strong Workforce Development Lab/ Trailer	\$784,008	Complete	Complete	COMPLETE
Building 2000 Theatre Lighting	\$468,371	Complete	Complete	COMPLETE
Building 1200 Library Renovation	\$28,765,496	Complete	Complete	COMPLETE
Building 1000 Administration Renovation	\$10,837,958	Started - Summer 2021	Completed - Spring 2023	COMPLETE
Building 1300 New Chemistry & Biotechnology	\$47,271,154	Started - Fall 2022	Completed - Winter 2024/2025	COMPLETE
Building 1400 New Student Services (includes Veterans)	\$61,948,710	Started - Summer 2021	Completed - Winter 2024	COMPLETE
Building 2800 Media Arts Complex	\$26,009,673	Started - Fall 2022	Completed - Winter 2024/2025	COMPLETE
Building 5100 New Allied Health	\$26,894,894	Started - Spring 2022	Completed - Dec 2023	DSA CLOSEOUT
Building 5200 New Gymnasium and 5300 KHAN Building	\$40,619,053	Started - Spring 2022	Completed - Spring 2024	DSA CLOSEOUT
Solar Project	\$17,053,189	Started - Spring 2025	Spring 2026	DSA CLOSEOUT

# OCEANSIDE CAMPUS - Continued

OCEANSIDE CAMPUS	BUDGET	CONSTRUCTION START DATE	COMPLETION DATE	STATUS / PHASE
3000 Complex - 3700 Equity Centers, 3400 Student Center - 3100 & 3200	\$69,446,329	Started - Fall 2024	Summer 2026	CONSTRUCTION
Building 4500 Science & Design Renovation	\$35,546,063	Started Spring 2026	Fall 2027	CONSTRUCTION
Security Infrastructure Project	\$1,267,420	Summer 2026	TBD	BID & AWARD
Building 4700 Renovation for Professional Development	\$4,716,462	Summer 2026	Fall 2027	BID & AWARD
Emergency Responder Radio Coverage	\$1,079,412	Spring 2027	Fall 2027	BID & AWARD
Wayfinding and Signage	\$4,290,000	Summer 2027	TBD	DSA
Campus Wide Utility Infrastructure Renovation	\$2,478,155	Ongoing	Ongoing	ONGOING
Swing Space	\$9,984,938	Ongoing	Ongoing	ONGOING
FF&E	\$2,019,340	Ongoing	Ongoing	ONGOING
Mechanical	\$3,025,073	Ongoing	Ongoing	ONGOING
Modernization	\$2,585,073	Ongoing	Ongoing	ONGOING
Trailers	\$2,023,835	Ongoing	Ongoing	ONGOING
Oceanside Campus Total =	<b>\$421,504,235</b>			

# OC 3000 SERIES PROJECT

- **Phase:** Construction
- **Delivery Method:** Design-Build
- **Current Budget:** \$69.4M
- **Funding:** Measure MM
- **DBE:** Rudolph & Sletten / Gensler
- **Building SQ FT:** 56,098 SQ FT
  
- **Scope:** This expansive project consists of renovating buildings 3400 and 3700 and replacing (4) aging buildings; 3000, 3100, 3200 and 3300. This will form a Communications Hub and create a cohesive space for the Social Justice and Equity Centers and provide for renovations to the existing Student Center. The scope will include classroom, office, study, and student group collaboration spaces.
- **Status:** Rough-in overhead MEP ongoing. Carpet and LVT install complete. T-bar ceiling near completion. Exterior concrete and sitework complete. Punchlist ongoing.



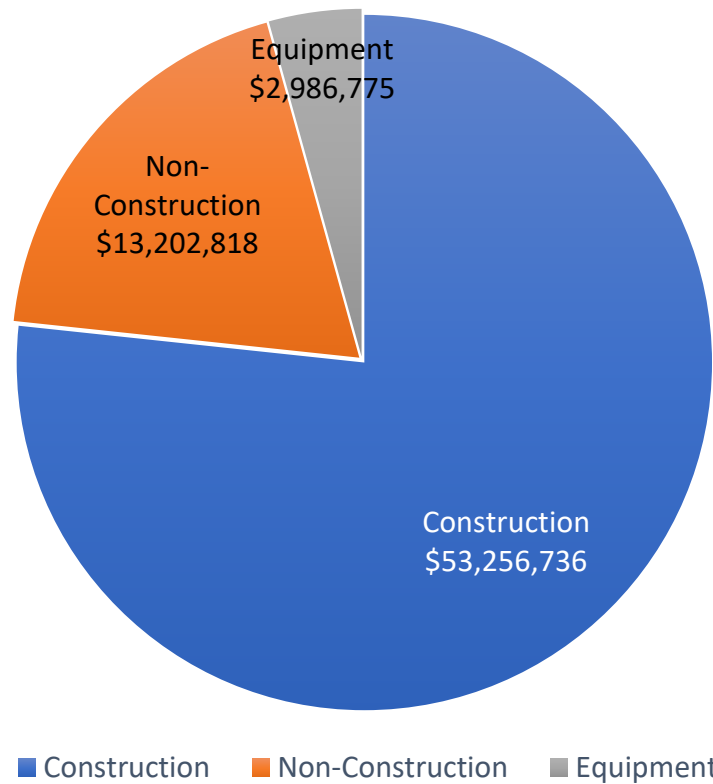
OC 3000 SERIES  
PROJECT



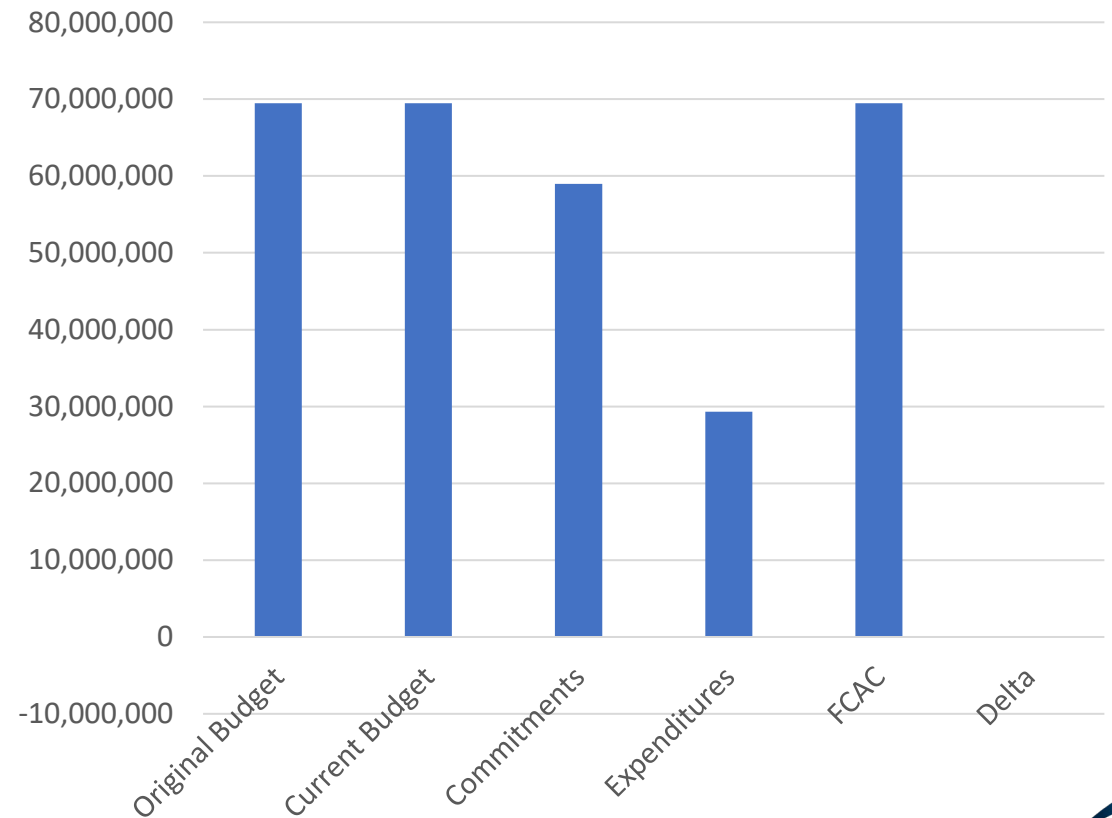
# 3000 SERIES RENOVATION

Project Budget as of April 2026

**Current Budget = \$69,446,329**



**Budget vs. Forecast**

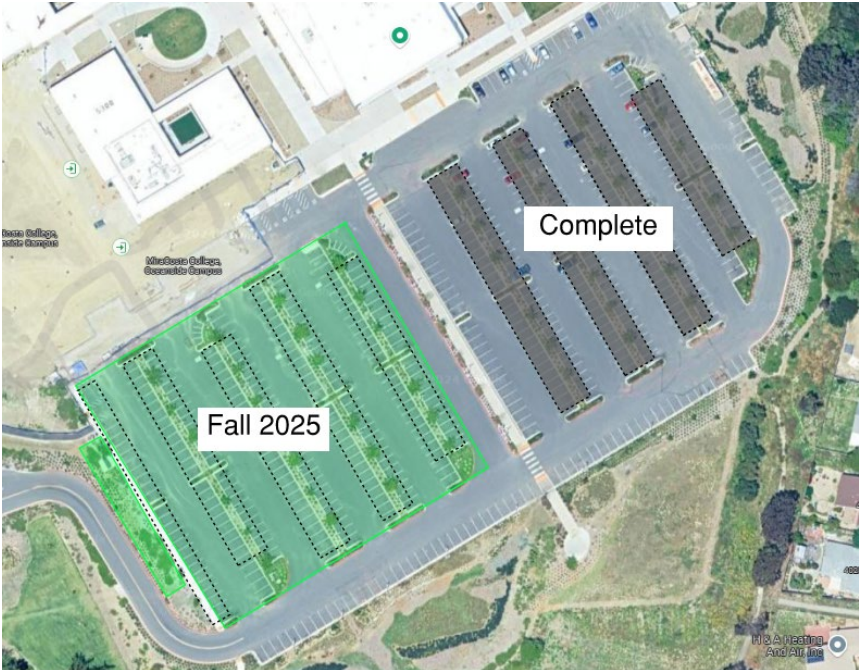


# OCN SOLAR PROJECT

- **Phase:** Construction
- **Delivery Method:** Design Build
- **Current Budget:** \$17M
- **Funding:** Non-Bond
- **DBE:** Johnson Controls

• **Scope:** This project is planned to bring solar power to the Oceanside campus. Solar panels will go over covered parking spaces in parking lot 5A and parking lot 4C.

• **Status:** Awaiting (PTO) Permission to Operate from SDGE. Est Mid-May 2026



# OCN SOLAR PROJECT

Parking lot 4C



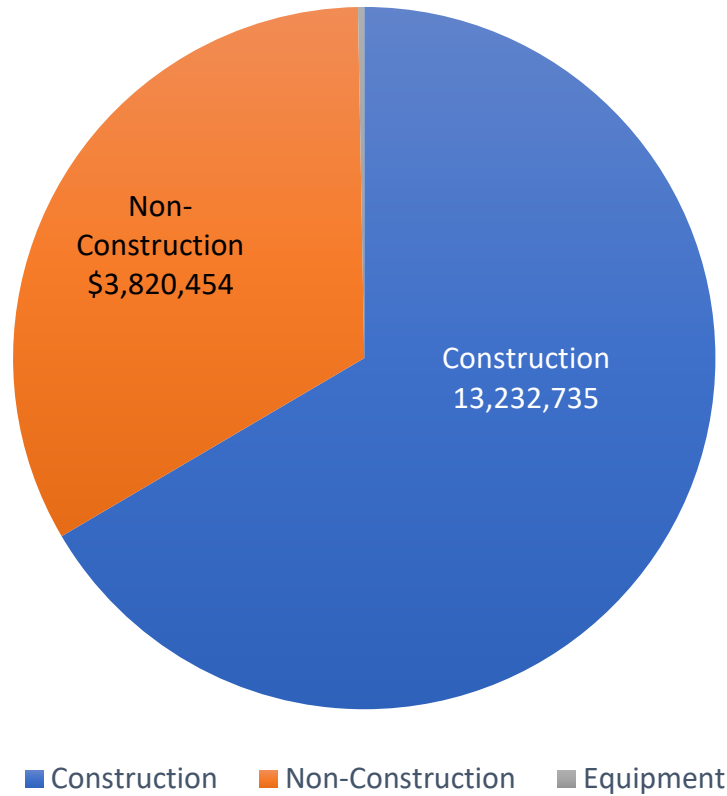
Parking lot 5A



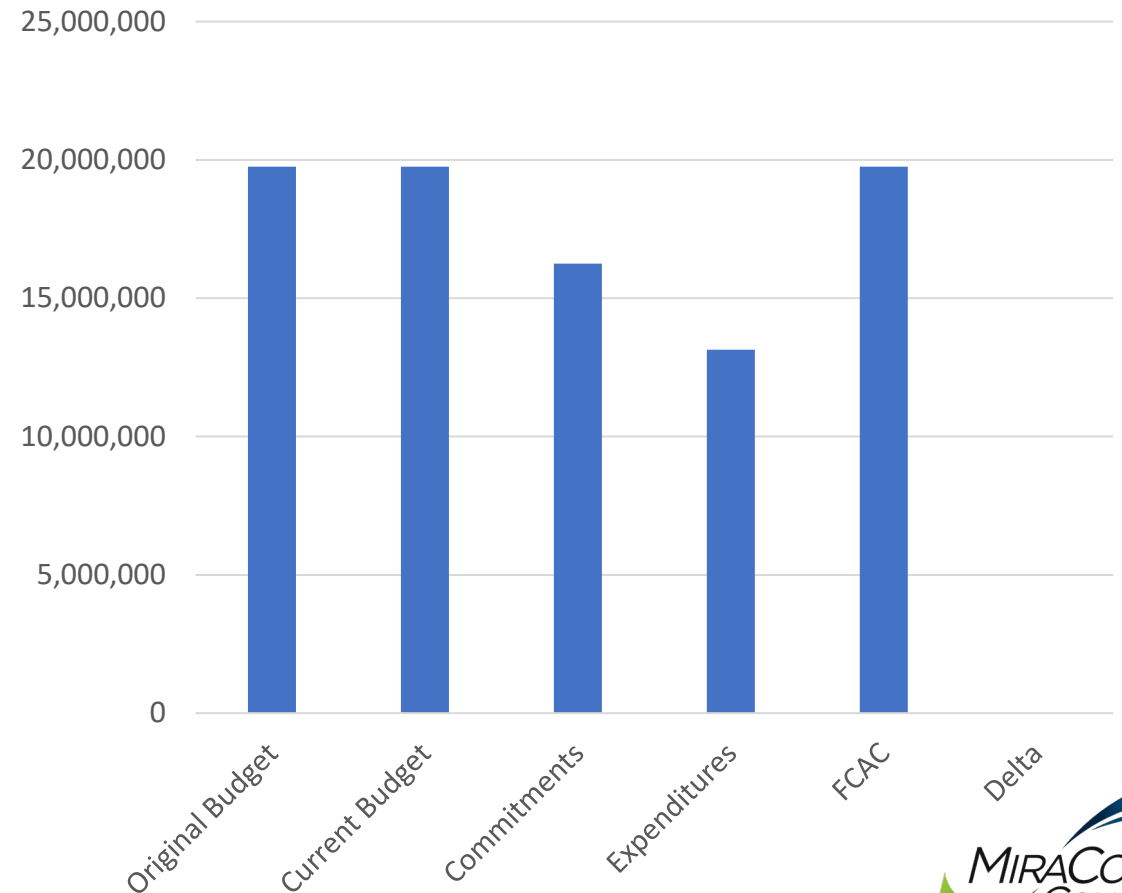
# OCN SOLAR PROJECT

Project Budget as of April 2026

**Current Budget = \$17,053,189**



### Budget vs. Forecast



# OC B4500 PROJECT

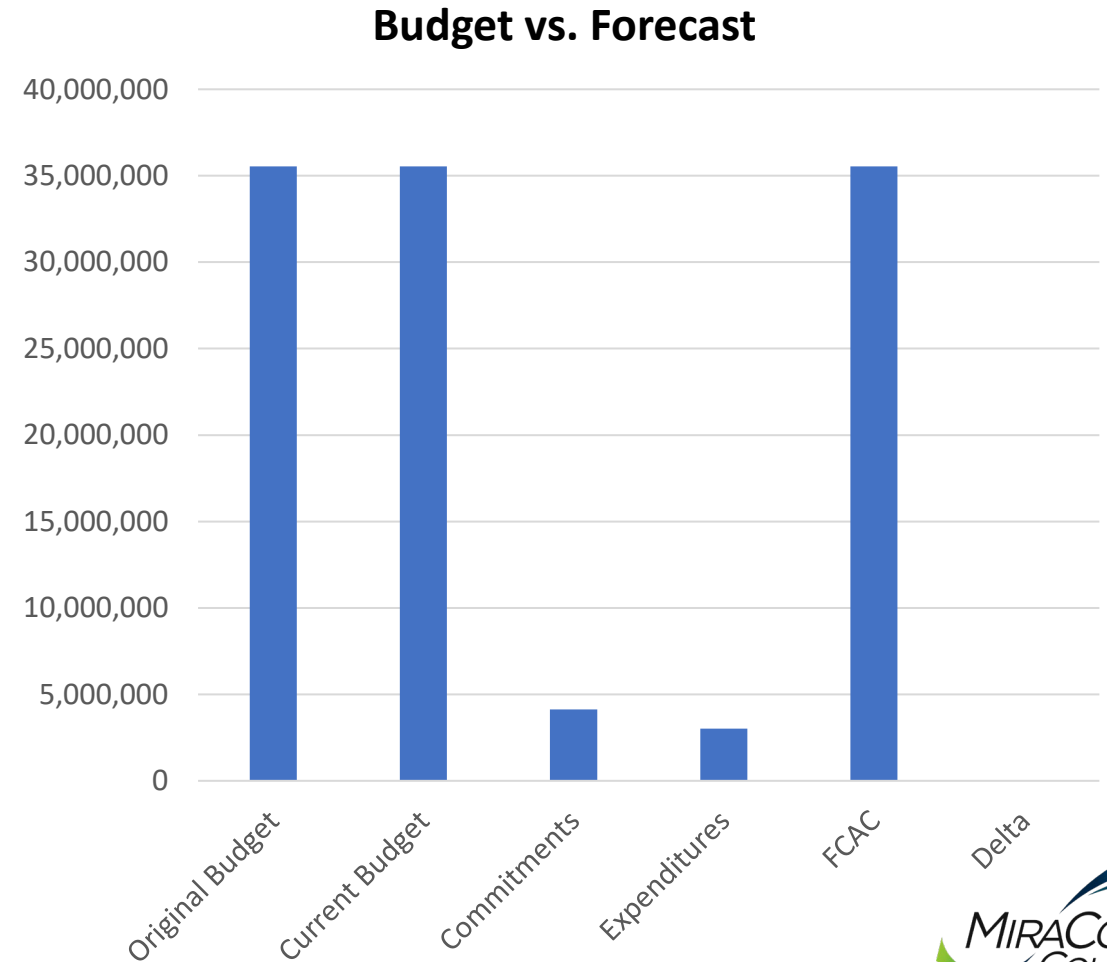
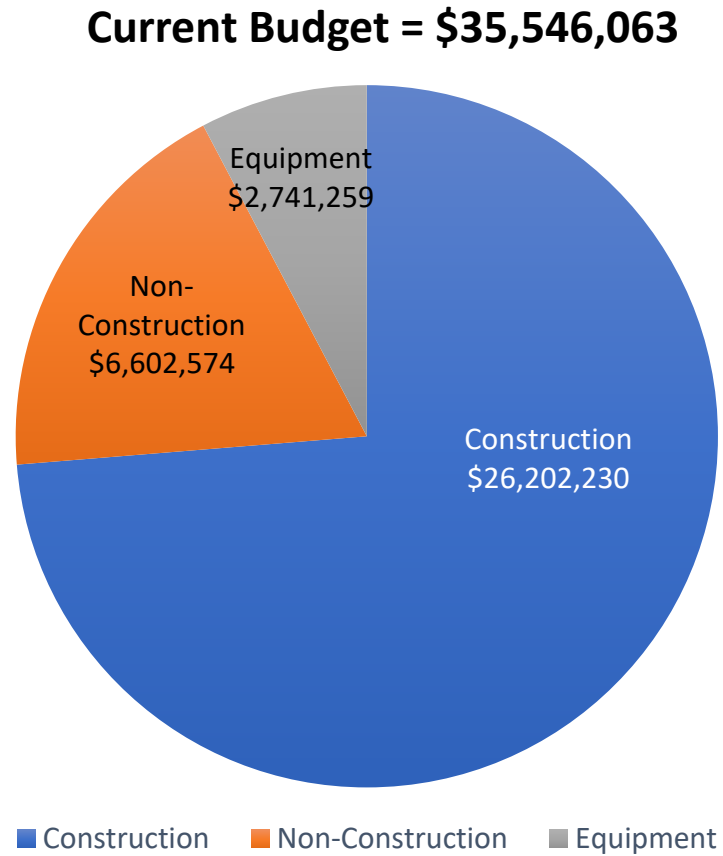
<b>Phase:</b>	Design
<b>Delivery Method:</b>	Design-Build
<b>Current Budget:</b>	\$35.5M
<b>Funding:</b>	District (non-bond)
<b>DBE:</b>	Balfour Beatty-HMC
<b>Building SQ FT:</b>	21,000 SQ FT

- **Scope:** The Project will consist of major renovations to the existing building systems and provide new updated labs and teaching spaces for the Biology, Physical Science and Design programs.
- **Status:** Construction has commenced. Demo ongoing.



# OC B4500 Renovation

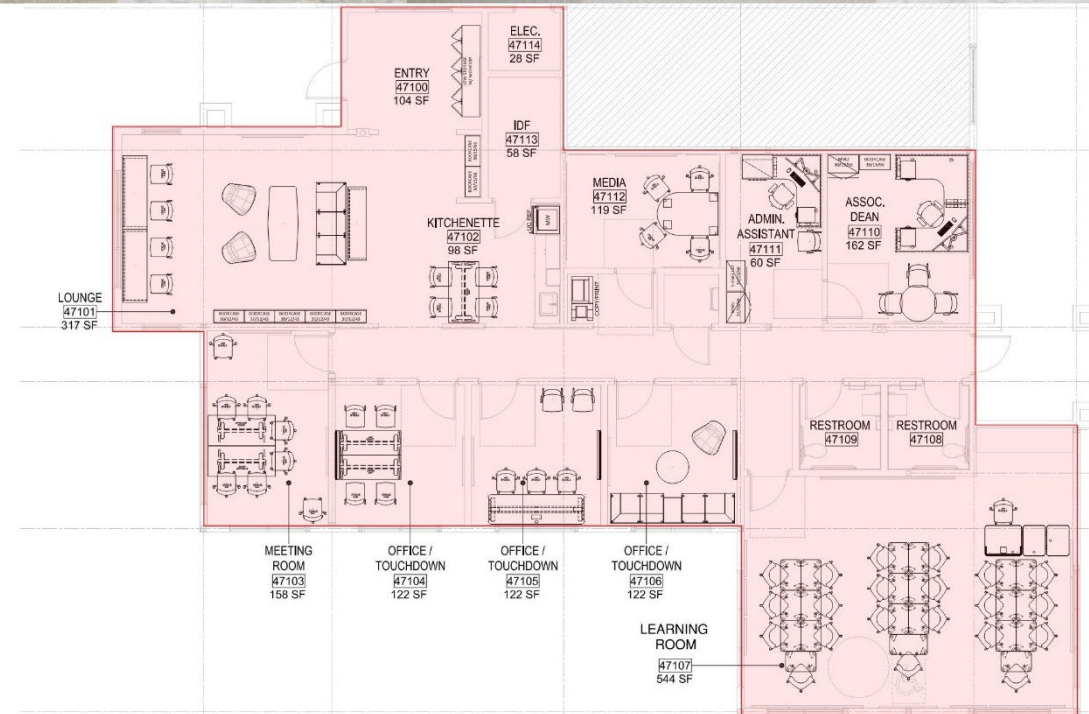
Project Budget as of April 2026



# OC B4700 PROFESSIONAL DEVELOPMENT PROJECT

**Phase:** Design  
**Delivery Method:** Design-Build  
**Current Budget:** \$4.7M  
**Funding:** District Funding  
**DBE:** Align Builders / SGPA Architecture  
**Building SQ FT:** 3,000 SQ FT

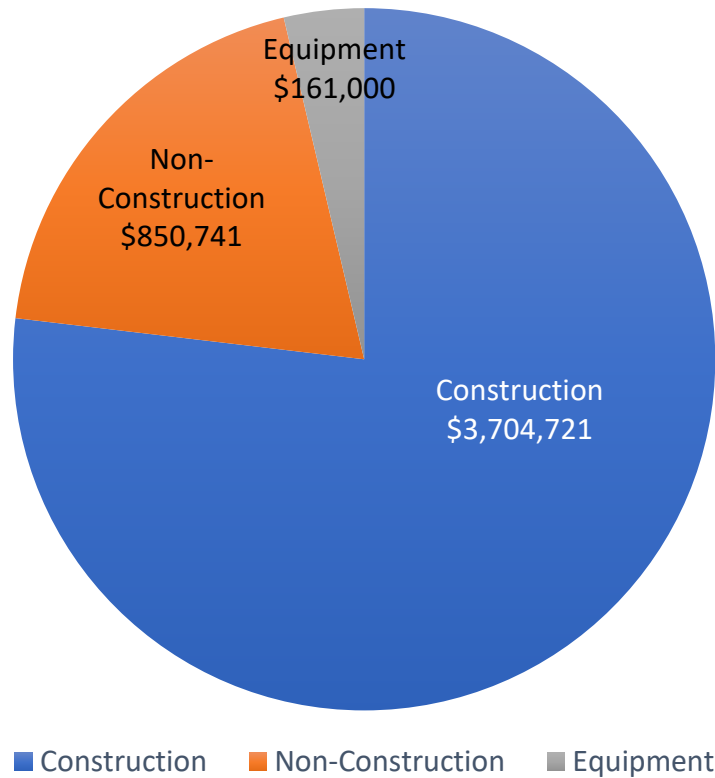
- **Scope:** The Project will consist of partial renovations to the existing Career Services building converting the space to meet the program needs of the Professional Development departments. The "Professional Development" space will serve the "Teaching & Learning Center (TLC) Dept." and "Online Ed. Dept." who provide instructors with online instructional technologies, course development assistance, workshops, and customized online education support.
- **Status:** Construction planned to begin June 2026.



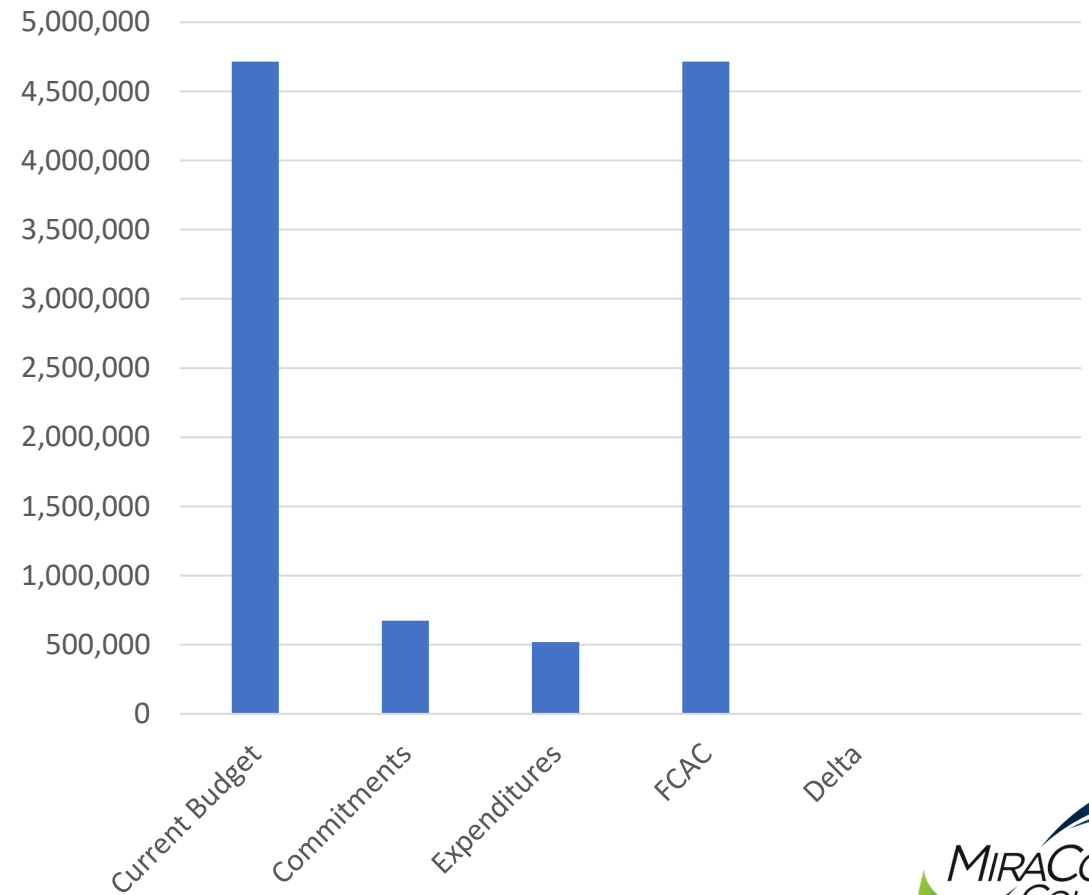
# OC B4700 Professional Development Project

Project Budget as of April 2026

**Current Budget = \$4,716,462**



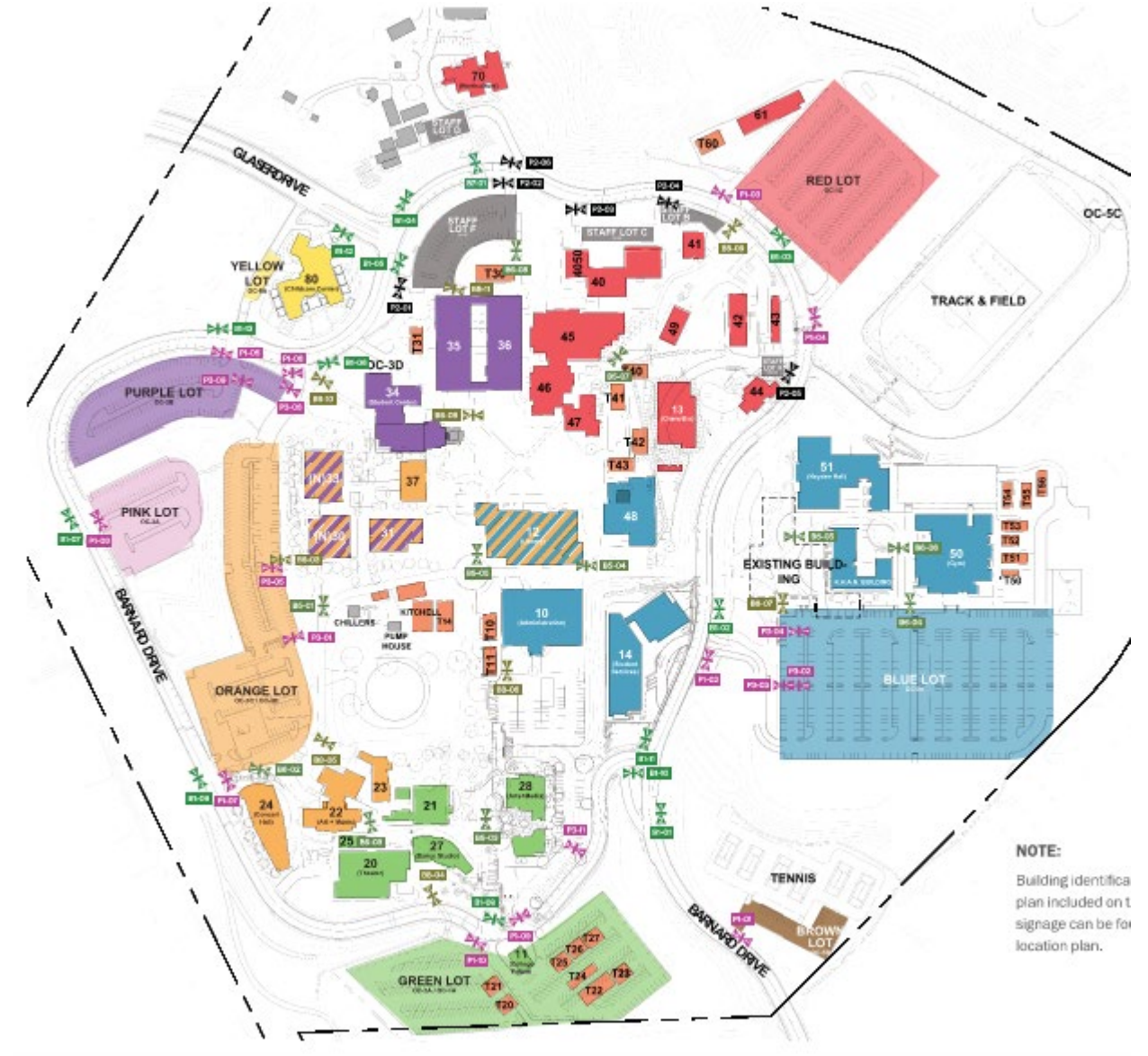
**Budget vs. Forecast**



# OC Wayfinding and Signage

**Phase:** Design  
**Delivery Method:** Design-Bid-Build  
**Current Budget:** \$4.3M  
**Funding:** Non-Bond  
**Architect:** DLR  
**Location:** Campuswide

- **Scope:** This project will enhance pedestrian and vehicular navigation across the Oceanside Campus by introducing new, standardized signs that are clearer, easier to follow, and designed to optimize wayfinding.
- **Status:** Approval of plans by DSA expected mid May 2026. RFQ/RFB expected in July with Construction estimated to commence Summer 2027

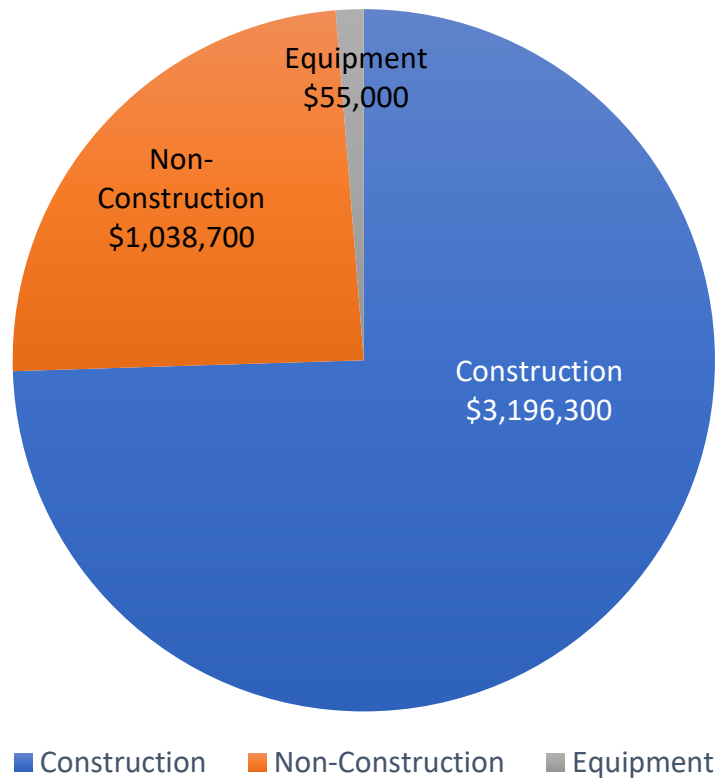


MIRA COSTA COLLEGE - SIGNAGE AND WAYFINDING PHASING PLAN  
PHASE 1 - LOCATION PLAN

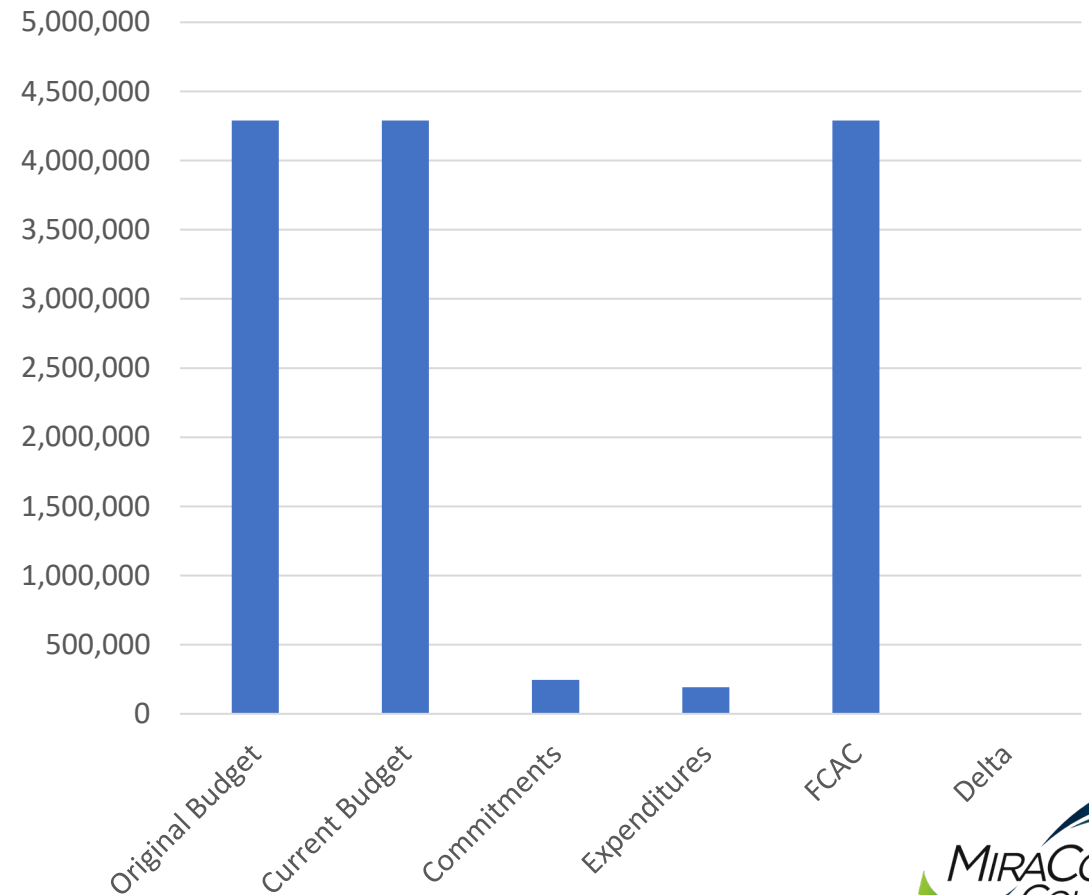
# OC Wayfinding and Signage

Project Budget as of April 2026

**Current Budget = \$4,290,000**



**Budget vs. Forecast**





# **STATUS OF CONTRACTS LET**

# STATUS OF CONTRACTS LET – Upcoming

- **Design-Build Request for Qualifications/Proposals (RFQ/Ps)**

- N/A

- **Hard Bid Procurements**

- Security Infrastructure Project will go out to Bid May 8<sup>th</sup> and targeting board approval in July.
  - Campuswide ERRC (Emergency Responder Radio Coverage) plan to go out to bid Winter of 2026 with a construction start of Spring 2027.



# **STATUS OF FINANCE**

# STATUS OF FINANCE

## ▪ **Master Program Budget – As of April 2026 Month End**

- See attached report
- Commitments - \$506M
- Expenditures - \$451M

# Questions

