

# Independent Citizens' Bond Oversight Committee 2021 ANNUAL REPORT



MIRACOSTA COMMUNITY COLLEGE DISTRICT

**MEASURE MM**  
CONSTRUCTION BOND PROGRAM  
[miracosta.edu/measuremm](http://miracosta.edu/measuremm)



## MESSAGE FROM THE CHAIR

**THE INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE (ICBOC)** for the MiraCosta Community College District (MCCD) is pleased to present the 2021 Annual Report, detailing the progress of the District's \$455 million Measure MM, passed in 2016. The measure has provided new state-of-the-art instructional and technical career training facilities, numerous building modernization projects, accessibility upgrades, improved technology, parking, and extensive infrastructure at the District's Oceanside, San Elijo, and Community Learning Center (CLC) campuses.

Approximately 26% of the bond funds have been expended. Projects to date have included: new buildings, infrastructure projects, renovations, new parking, and ADA upgrades. Our Construction Subcommittee began in-person visits to various sites to see firsthand the progress of the projects.

Once again, as in each year since the bond program's inception five years ago, MCCD has earned top bond ratings and "clean" audits, demonstrating and certifying that all bond projects and expenditures are authorized and accounted correctly.

The long-term impacts of the pandemic continue to negatively affect the construction industry, including material cost escalations ranging from 12% to 86%. Division of State Architect (DSA) requirements for structural upgrades have significantly increased renovation costs. As part of this group's oversight practices, we review new contracts, budget summaries, and program updates at every meeting.

Our meetings are always open to the public. Please visit the ICBOC website at [miracosta.edu/icboc](https://miracosta.edu/icboc) to learn more. You can learn about the overall Measure MM program at [miracosta.edu/measuremm](https://miracosta.edu/measuremm).

Sincerely,

**Josh Mazur, Chair**

## About Measure MM

Measure MM is a \$455 million general obligation bond approved by voters in 2016 to modernize aging facilities and upgrade instructional technology. Measure MM received nearly two-thirds approval; 55 percent was required to pass the measure.



### The measure provides for several key improvements, including:

- Upgrade the Veterans Center to enhance facilities and services that provide job training, job placement, counseling, and support services
- Upgrade the career training facilities for science, healthcare, technology, and skilled trades
- Modernize instructional technology for improved student learning in core subjects like math, science, and technology
- Improve access for students with disabilities
- Repair or replace leaky roofs, worn-out floors and restrooms, old rusty plumbing, and faulty electrical systems
- Update science centers and labs to allow for state-of-the-art courses in biology, chemistry, and physical sciences

The cost to taxpayers is approximately \$15 per \$100,000 of assessed value annually. All Measure MM funds will stay in the MiraCosta community to support our local community college students and campuses.

## About the Independent Citizens' Bond Oversight Committee

The committee is appointed to oversee the bond proceeds from the \$455 million bond Measure MM passed in November 2016.

Independent oversight committees are required by Proposition 39, the ***Smaller Classes, Safer Schools, and Financial Accountability Act*** passed in November 2000. It put into place specified accountability requirements, including requirements for certain types of audits.

### During 2021, the ICBOC committee:

- Received and reviewed the annual independent performance audit.
- Received and reviewed standing reports on the status of design, construction, contracts let, the scope of service for negotiated contracts, and cumulative expenditures of taxpayers' money.
- Received and reviewed the five-year Capital Construction Plan.
- Reviewed and enhanced transparency of budget changes to verify the projects are within the MM budget.
- Reviewed the Scheduled Maintenance process.
- Reviewed sustainability goals of LEED Silver\* as applicable to all projects.
- Reviewed the ICBOC website and recommended content updates and changes.
- Conducted walkthroughs of project sites, including the new Student Services Building and the Building 100 + 200 renovation at the Community Learning Center (CLC), and active projects at the San Elijo Campus.
- Conducted an orientation for new members.

### The members currently serving on the MiraCosta Community College District Independent Citizens' Bond Oversight Committee include:

- **Josh Mazur, Chair**  
*Business Organization*
- **Alec Babiarz**  
*MiraCosta College Support Organization Representative*
- **Larry Barry**  
*Taxpayers Association Representative*
- **Rigdon Curry**  
*Senior Citizens' Representative*
- **William V. Howe**  
*At-Large Community Representative*
- **Michael Krival**  
*At-Large Community Representative*
- **Austin Quandt**  
*Student Representative*

If you'd like to apply for a position on the ICBOC, please complete our application at [miracosta.edu/ICBOCapp](https://miracosta.edu/ICBOCapp).

\*Reviewed sustainability goals of LEED Silver as applicable to all projects. LEED (Leadership in Energy and Environmental Design) is a globally recognized green building rating system, providing a framework for healthy, highly efficient, and cost-saving green buildings.



- Construction has started on Oceanside's Health & Wellness Hub, providing new homes for the District's Kinesiology, Health, and Nursing Programs.



## PROGRAM

# Milestones

- Design is underway for the new Arts & Media Building at the Oceanside Campus, serving as the arts hub with an art gallery, Media Arts lab, and display area for student works.



- The San Elijo Campus library underwent a moderate renovation, allowing for the reconfiguration of existing computer labs into an expanded Tutoring Center.





# 2021 PROGRAM HIGHLIGHTS

## OCEANSIDE CAMPUS

### Athletic Field Renovation

- **PHASE:** Completed March 2021
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$10.1 million
- **ARCHITECT:** LPA
- **GENERAL CONTRACTOR:** Los Angeles Engineering
- **BUILDING SPACE:** 2,100 Square Feet
- **SCOPE:** The original track, first built in the early 1980s, was removed and replaced with a new soccer and athletics field that meets size requirements for international competition. The project includes a new 2,100 square foot Field House providing space for team rooms, changing rooms, offices for coaches, new ADA-compliant restrooms, and storage. A two-lane walking and jogging path was added around the perimeter of the fields—helping to create a small athletics field complex that better leverages the natural 'bowl' formed in the topography of that part of the campus.



### New Gym Building

- **PHASE:** Construction
- **DELIVERY METHOD:** Design-Build
- **PROJECT BUDGET:** \$43.1 million
- **PROGRAMMING & CRITERIA ARCHITECT:** Lionakis
- **DESIGN-BUILD TEAM:** Balfour Beatty/HMC Architects
- **BUILDING SPACE:** 35,000 Total Gross Square Feet
- **SCHEDULE:**
  - Criteria Design: November 2018–March 2019 (COMPLETED)
  - Design-Build Procurement: January–October 2019 (COMPLETED)
  - Design: November 2019–March 2021 (COMPLETED)
  - DSA Design Review/Approval: March–December 2021 (COMPLETED)
  - Final Guaranteed Maximum Price (GMP) Contract Negotiations: September–December 2021 (COMPLETED)



Construction: Winter 2021–Fall 2023  
Closeout: Winter/Spring 2024

- **SCOPE:** The new Gym Complex will replace the existing gym buildings (5000, 5100, and 5200) and provide a consolidated location for a new gymnasium, athletics instruction spaces, locker rooms, kinesiology classes, and the Wellness Center. The Gym Complex will be part of the Health & Wellness Hub on campus and is part of a design-build procurement that includes the new Allied Health Building, the Tennis Support Building, and new Parking Lot-5A.
- **STATUS:** The project is currently in the construction documents stage of design. User group meetings and design/constructibility coordination meetings are ongoing.

# 2021 PROGRAM HIGHLIGHTS

## OCEANSIDE CAMPUS

### New Student Services Building

- **PHASE:** Construction
- **DELIVERY METHOD:** Design-Build
- **PROJECT BUDGET:** \$62.1 million
- **CRITERIA ARCHITECT:** Gensler
- **DESIGN-BUILD TEAM:** Swinerton/DLR Architects
- **BUILDING SPACE:** 39,040 Total Gross Square Feet
- **SCHEDULE:**  
Criteria Design: November 2018–July 2019 (COMPLETED)  
Design-Build Procurement: April–October 2019 (COMPLETED)  
Design: October 2019–February 2021 (COMPLETED)  
DSA Design Review/Approval: March–November 2021 (COMPLETED)  
Final Guaranteed Maximum Price (GMP) Contract Negotiations: November 2021–January 2022 (COMPLETED)



Construction: Spring 2022–Fall/Winter 2023  
Closeout: Fall/Winter 2023

- **SCOPE:** The new Student Services Building will consolidate student service functions currently scattered throughout the campus to a single, one-stop shop and will include a new home for the Veterans Center. Located at the former Pedley Park, the new building will be strategically located to act as a gateway building for the campus, providing a much-needed sense of entry and easy wayfinding for new or prospective students. Currently proposed as a two-story structure, the building will also allow access and entry from the street level for visitors and a new campus promenade.
- **STATUS:** The project has started construction and is expected to be completed by winter 2023.

### New Chemistry & Biotechnology Building

- **PHASE:** DSA Design Approval
- **DELIVERY METHOD:** Design-Build
- **PROJECT BUDGET:** \$41.4 million
- **PROGRAMMING & CRITERIA ARCHITECT:** Gensler
- **DESIGN-BUILD TEAM:** CW Driver/HED Architects
- **BUILDING SPACE:** 20,630 Total Gross Square Feet
- **SCHEDULE:**  
Criteria Design: November 2018–July 2019 (COMPLETED)  
Design-Build Procurement: June–December 2019 (COMPLETED)  
Design: February 2020–December 2021 (COMPLETED)  
DSA Design Review/Approval: Fall 2021–Spring 2022  
Final Guaranteed Maximum Price (GMP) Contract Negotiations: Spring 2022



Construction: Summer 2022–Summer 2023  
Closeout: Fall 2023

- **SCOPE:** The new Chemistry & Biotechnology Building will provide a state-of-the-art facility with new chemistry and biochemistry labs, and two 40-seat flexible classrooms. As the District's Biomanufacturing Bachelor's Degree Program expands, the building will provide needed space for growth. The project will be a major component of the Science, Technology, Engineering, and Mathematics (STEM) quad and plaza.
- **STATUS:** The project is currently awaiting design approval by DSA. Construction is expected to begin this summer.



# 2021 PROGRAM HIGHLIGHTS

## OCEANSIDE CAMPUS

### Theresa M. Heyden Hall for Nursing & Allied Health

- **PHASE:** Construction
- **DELIVERY METHOD:** Design-Build
- **PROJECT BUDGET:** \$26.2 million
- **PROGRAMMING & CRITERIA ARCHITECT:** Lionakis
- **DESIGN-BUILD TEAM:** Balfour Beatty/HMC Architects
- **BUILDING SPACE:** 20,450 Total Gross Square Feet
- **SCHEDULE:**  
Criteria Design: November 2018–March 2019 (COMPLETED)  
Design-Build Procurement: January–October 2019 (COMPLETED)  
Design: November 2019–March 2021 (COMPLETED)  
DSA Design Review/Approval: March–December 2021 (COMPLETED)  
Final Guaranteed Maximum Price (GMP) Contract Negotiations: September–December 2021 (COMPLETED)



Construction: Winter 2021–Fall 2023  
Closeout: Fall 2023

- **SCOPE:** A new facility will provide a consolidated location and appropriate facilities for all the Allied Health Programs. The space will include state-of-the-art simulation spaces, including patient and operating rooms, as well as hands-on skills labs, classrooms, and student study spaces. The building will be a single-story structure whose design is coordinated with the new Gym Complex to create a unified campus and design aesthetic. The building is named after a generous donor, Theresa M. Heyden, who was a long-time Oceanside resident and philanthropist. Ms. Heyden worked as a nurse in a number of countries and continued to serve as a volunteer nurse even after she formally retired. She had a love for MiraCosta College and the development of new nurses, and she left a legacy gift of \$4 million that will continue to support the MiraCosta College Nursing Program in perpetuity.
- **STATUS:** The project started construction in December 2021 and is expected to be completed in fall 2023.

### 3000 Series Renovation (Communications Hub & Equity Village)

- **PHASE:** Design
- **DELIVERY METHOD:** Design-Build
- **PROJECT BUDGET:** \$53.4 million
- **DESIGN-BUILD TEAM:** Rudolph & Sletten/Gensler
- **BUILDING SPACE:** 56,098 Total Gross Square Feet
- **SCHEDULE:**  
Design: Fall 2021–Winter 2022  
DSA Design Review/Approval: Spring–Fall 2023  
Bid/Award: Fall/Winter 2023–Spring 2024  
Construction: Spring 2024–Summer 2025  
Closeout: Summer/Fall 2025



- **SCOPE:** This project consists of renovating the 3000 series buildings (3000, 3100, 3200, 3300, 3400, and 3700). This will form a Communications Hub, Equity Village, and provide for renovations to the existing Student Center. The scope will include classroom, office, study, and student group collaboration spaces. Much of this space will be vacated for renovation as the New Student Services Building and Arts & Media Building are constructed.
- **STATUS:** The project is in the programming and collaboration phase. User group meetings began in January 2022.

# 2021 PROGRAM HIGHLIGHTS

## OCEANSIDE CAMPUS

### New Arts & Media Building

- **PHASE:** Design
- **DELIVERY METHOD:** Design-Build
- **PROJECT BUDGET:** \$21 million
- **DESIGN-BUILD TEAM:** Balfour Beatty/HMC Architects
- **BUILDING SPACE:** 10,471 Total Gross Square Feet
- **SCHEDULE:**  
Criteria Design: May–July 2020 (COMPLETED)  
Design-Build Procurement: June–August 2020 (COMPLETED)  
Design: Spring 2021–Spring 2022  
DSA Design Review/Approval: Spring–Fall 2022  
Final Guaranteed Maximum Price (GMP) Contract Negotiations: Fall–Winter 2022



Construction: Winter 2022–Spring 2024  
Closeout: Spring/Summer 2024

- **SCOPE:** The new Arts & Media Building will house a variety of functions, serving the students of the arts hub and the campus. It will include a spacious new Art Gallery, a 40-person classroom, student study spaces, faculty offices, the media arts labs, a coffee cart-type element, and extensive display areas for student art. It will provide dedicated student-friendly study and collaboration spaces. Proposed as a single-story facility, the building will have a strategic path of engagement to the campus promenade.
- **STATUS:** The project has completed the design development phase and will be starting the construction documents phase. Meetings for user input continue.

### Building 1000 Administration Renovation

- **PHASE:** Construction
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$12.8 million
- **ARCHITECT:** Little Architects
- **GENERAL CONTRACTOR:** Caliba Construction
- **BUILDING SPACE:** 18,800 Total Gross Square Feet
- **SCHEDULE:**  
Design: July 2018–November 2020 (COMPLETED)  
DSA Design Review/Approval: June–August 2020 (COMPLETED)  
Bid/Award: April–June 2021 (COMPLETED)  
Construction: Summer 2021–Fall 2022  
Closeout: Fall–Winter 2022



- **SCOPE:** The 18,800 gross square feet Administration Building is undergoing a major renovation of staff spaces to improve space efficiency and accessibility. The existing mechanical, electrical, and plumbing systems will be replaced, providing for a new floor layout. The project involves the re-programming of the interior spaces to improve efficiency. Interior walls will be fully upgraded with new finishes. The project also includes the construction of temporary portables to provide a home for campus administration while the renovation is underway.
- **STATUS:** The project is under construction and is expected to be completed in fall 2022.



# 2021 PROGRAM HIGHLIGHTS

## OCEANSIDE CAMPUS

### Building 1200 Library Renovation

- **PHASE:** Design
- **DELIVERY METHOD:** Design-Build
- **PROJECT BUDGET:** \$32.5 million
- **PROGRAMMING & CRITERIA ARCHITECT:** AC Martin
- **DESIGN-BUILD TEAM:** Level 10/Architects Mosher Drew
- **BUILDING SPACE:** 34,001 Total Gross Square Feet
- **SCHEDULE:**  
 Design-Build Procurement: March–October 2020  
 (COMPLETED)  
 Design: Fall 2020–Spring 2022  
 DSA Design Review/Approval: Spring–Fall 2022  
 Construction: Winter 2022–Spring 2024  
 Closeout: Summer/Fall 2024



- **SCOPE:** The 1200 Building, the Oceanside Campus Library & Information Hub, will be undergoing a full renovation to upgrade mechanical, electrical and plumbing systems within the building. Interior layouts will be adjusted to accommodate changing programming needs of the building. Addressing acoustic concerns is a key feature. This project is anticipated to be completed in phases to allow operations to continue while under construction.
- **STATUS:** Project design efforts and user meetings continue. This project is in the Construction Document phase, where detailed information is added to the design documents. Furniture design meetings are also ongoing.

# 2021 PROGRAM HIGHLIGHTS

## SAN ELIJO CAMPUS

### New Student Services & Administration Building

- **PHASE:** Completed November 2021
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$14 million
- **ARCHITECT:** Little Architecture
- **GENERAL CONTRACTOR:** Barnhart Reese Construction
- **BUILDING SPACE:** 10,770 Total Gross Square Feet
- **SCOPE:** The Student Services & Administration Building provides a new gateway and face of the San Elijo Campus. It replaces the existing Administration Building and consolidates all of the student services operations under one roof. The new building provides administrative offices and meeting spaces that allow staff to properly serve the student body. An ADA-compliant student drop-off was installed at the entry to the San Elijo Campus as part of this project.

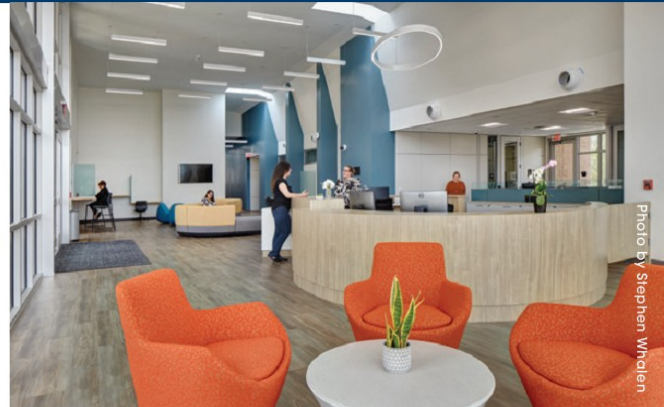
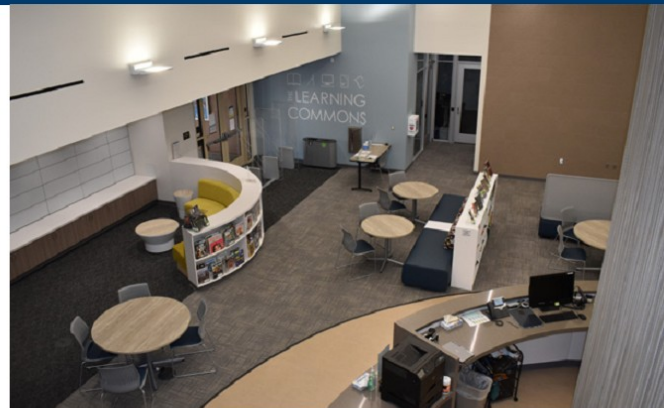


Photo by Stephen Whalen

### Building 100 Renovation (Library)

- **PHASE:** Completed December 2021
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$6.1 million
- **ARCHITECT:** PBK Architecture
- **GENERAL CONTRACTOR:** Conant Company
- **BUILDING SPACE:** 14,020 Total Gross Square Feet
- **SCOPE:** Building 100 serves as the Library at the San Elijo Campus, and underwent a moderate renovation, allowing for the reconfiguration of existing computer labs into an expanded Tutoring Center. The project also included the upgrade of aging electrical systems, replacement of the aging heat pump, and a retiling of the roof.





# 2021 PROGRAM HIGHLIGHTS

## SAN ELIJO CAMPUS

### Building 200 Renovation (Arts & Letters)

- **PHASE:** Completed February 2021
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$4.8 million
- **ARCHITECT:** SGPA Architecture
- **GENERAL CONTRACTOR:** Straight Line General Contracting
- **BUILDING SPACE:** 10,413 Total Gross Square Feet
- **SCOPE:** Building 200 provides classrooms for art, dance, and music, along with an outdoor amphitheater. The building underwent a full modernization, along with replacements of the mechanical, electrical, and plumbing systems. The exterior ceramics yard was upgraded to an enclosed and air-conditioned space that is equipped with air cleaning safety systems to collect sawdust and glazing dust from art activities. New finishes, fixtures, furniture, and equipment provided throughout.



### Building 400 Science Lab Renovation

- **PHASE:** Closeout
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$4.6 million
- **ARCHITECT:** HPI Architecture
- **GENERAL CONTRACTOR:** Align Builders
- **BUILDING SPACE:** 8,160 Total Gross Square Feet
- **SCHEDULE:**  
 Design: February–October 2020 (COMPLETED)  
 DSA Design Review/Approval: October 2020–February 2021 (COMPLETED)  
 Bid/Award: February–April 2021 (COMPLETED)  
 Construction: April 2021–January 2022 (COMPLETED)  
 Closeout: Spring 2022
- **SCOPE:** Building 400 currently houses physical sciences classrooms and labs. The building underwent renovation to improve classroom adjacencies and functionality to create more flexible and useful space and a Physical Sciences Hub for the San Elijo Campus.
- **STATUS:** The project is in the closeout phase.



# 2021 PROGRAM HIGHLIGHTS

## SAN ELIJO CAMPUS

### Building 900 Student Center Renovation

- **PHASE:** Closeout
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$2.5 million
- **ARCHITECT:** PBK Architecture
- **GENERAL CONTRACTOR:** Align Builders
- **BUILDING SPACE:** 8,693 Total Gross Square Feet
- **SCHEDULE:**
  - Design: February–October 2020 (COMPLETED)
  - DSA Design Review/Approval: October 2020–February 2021 (COMPLETED)
  - Bid/Award: February–April 2021 (COMPLETED)
  - Construction: April 2021–January 2022 (COMPLETED)
  - Closeout: Spring 2022



- **SCOPE:** Building 900 serves as San Elijo’s Student Center and underwent a partial renovation. The project provided for the expansion of Student Health Services and mental health counseling into more functional space, the creation of more student-centered gathering spaces, the addition of a gender-neutral restroom, and a lactation room. The Bookstore and conference room functions that previously were housed in Building 900 were moved to the new Student Services & Administration Building.
- **STATUS:** The project is in the closeout phase.



# 2021 PROGRAM HIGHLIGHTS

## COMMUNITY LEARNING CENTER

### New Student Services Building

- **PHASE:** Completed November 2021
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$12.3 million
- **ARCHITECT:** Lord Architecture
- **GENERAL CONTRACTOR:** Align Builders
- **BUILDING SPACE:** 9,910 Total Gross Square Feet
- **SCOPE:** The new building consolidated student study and resource spaces, along with staff space, into a single dynamic environment to promote student and staff interaction and collaboration. A new quad was constructed between the Student Services Building and the existing 100 and 200 buildings, and much of the parking lot was renovated and expanded.



Photo by Zack Benson

### New Monument Sign & Entryway

- **PHASE:** Completed January 2021
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$1.1 million
- **ARCHITECT:** WLC Architecture
- **GENERAL CONTRACTOR:** Conan Construction
- **SCOPE:** The new monument sign and entry serves as an iconic stand-alone structure intended to provide a clear sense of entry to the campus and improve student and visitor wayfinding on campus.



### Building 100 + 200 Renovation

- **PHASE:** Completed December 2021
- **DELIVERY METHOD:** Design-Bid-Build
- **PROJECT BUDGET:** \$12.7 million
- **ARCHITECT:** SGPA Architecture
- **GENERAL CONTRACTOR:** Align Builders
- **BUILDING SPACE:** 38,505 Total Gross Square Feet
- **SCOPE:** The project included approximately 9,000 square feet of renovations to the area where Student Services was previously located. Academic Services, the Library, faculty offices, and the California Adult Education Program all underwent significant remodeling. The remaining portion of the building, comprising approximately 29,500 square feet of primarily classroom spaces, also underwent modernization.





■ The spacious new Student Services Building takes advantage of natural light and a connection to the outdoors, making it a go-to spot for studying and gathering.

Photo by Zack Benson



# 2021 PROGRAM HIGHLIGHTS

## OTHER PROJECTS

### Oceanside Campus Parking Lot-5A

- **PHASE:** Completed December 2021
- **DELIVERY METHOD:** Design-Build
- **PROJECT BUDGET:** \$13.6 million
- **PROGRAMMING & CRITERIA ARCHITECT:** Lionakis
- **DESIGN-BUILD TEAM:** Balfour Beatty/HMC Architects
- **SCOPE:** The new parking lot added an additional 500+ parking spaces to the campus and is located near the main entrance to the campus. The parking will include charging stations for electric vehicles.
- **STATUS:** The project was completed in December 2021 and is in the closeout phase.

### Bond Program Support

- **SCOPE:** Overall program and construction management activities of Measure MM are led by Kitchell Capital Expenditures Management (CEM) in partnership with Element Consulting Inc., and include the development, implementation, and management of the Master Program Schedule, Master Program Budget, design and construction standards, and development and management of the program dashboard. Program and construction management support also includes management of consultant and contractor procurement, community and contractor outreach, project management, program accounting and financial reporting, audit support, and support for the Independent Citizens' Bond Oversight Committee.
- **STATUS:** Overall program management activities completed in 2021 include the ongoing development and implementation of the Master Program Schedule and Master Program Budget, management of the program dashboard and program website, completion of the Five-Year Capital Construction Plan, updating of the District's construction standards and guidelines, and continued public outreach efforts. Activities also include ongoing monitoring and planning for construction impacts due to COVID-19, including market escalation and long material lead times.

# Status of Measure MM Projects in 2021

LOCATION / PROJECT	BUDGET	CUMULATIVE EXPENSE*	CONSTRUCTION START-END	STATUS
<b>Oceanside Campus</b>				
Building 1300 New Chemistry & Biotechnology	\$41.4M	\$3.2M	Spring 2022–Summer 2024	DESIGN
Building 2800 New Arts & Media Building	\$21.0M	\$1.1M	Fall 2022–Spring 2024	DESIGN
Building 1200 Library Renovation	\$32.5M	\$1.9M	Fall 2022–Spring 2024	DESIGN
Building 3000 Series Classrooms Renovation (Equity Village)	\$53.4M	\$6,518	Spring 2024–Spring 2025	DESIGN
■ Building 3000 Classrooms Renovation				
■ Building 3100 Office/Classrooms Renovation				
■ Building 3200 Student Resources Renovation				
■ Building 3700 Classrooms Renovation				
Building 5100 New Allied Health	\$26.2M	\$2.5M	Spring 2022–Fall 2023	DSA REVIEW
Building 5000 New Gymnasium Complex	\$43.1M	\$3.9M	Spring 2022–Fall 2023	DSA REVIEW
Building 1000 Administration Renovation	\$12.8M	\$4.2M	Summer 2021–Fall 2022	CONSTRUCTION
Building 1400 New Student Services	\$62.1M	\$7.5M	Summer 2021–Fall 2023	CONSTRUCTION
New Parking Lot-5A, PV, and Tennis	\$13.6M	\$10.3M	March–December 2021	CLOSEOUT
Track & Field and Support Building Renovation	\$10.1M	\$9.0	Summer 2019–Summer 2021	COMPLETED
Campus Wide ADA Improvement Renovation	\$1.3M	\$48,000	Fall 2023–Spring 2024	ONGOING
Campus Wide Utility Infrastructure Renovation	\$4.8M	\$317,340	Fall 2023–Spring 2024	ONGOING
Swing Space	\$6.3M	\$4.4M	Winter 2019–Summer 2026	ONGOING
Monument Signage	\$167,512		Summer 2023–Summer 2024	FUTURE
<b>San Elijo Campus</b>				
Central Campus Quad Renovation and Building 800 Demolition	\$4.0M	\$168,685	May–December 2022	DSA REVIEW
Building 400 Science Labs Renovation	\$4.6M	\$3.1M	April 2021–January 2022	CLOSEOUT
Building 900 Student Center Renovation	\$2.5M	\$2M	April 2021–January 2022	CLOSEOUT
Mechanical & Electrical Utilities Renovation	\$1.9M	\$778,614	July 2021–February 2022	CONSTRUCTION
Building 600 Classrooms Renovation	\$2.5M	\$2.2M	June 2018–January 2019	COMPLETED
Building 300 Classrooms Renovation	\$2.9M	\$2.6M	January–August 2019	COMPLETED
Building 500 Complete/Language Lab Renovation	\$3.8M	\$3.6M	June 2019–January 2020	COMPLETED
Building 200 Renovation (Arts & Letters)	\$4.8M	\$3.6M	February 2020–February 2021	COMPLETED
Building 1100 New Student Services	\$14M	\$12.4M	August 2019–March 2021	COMPLETED
Building 100 Library Renovation	\$6.1M	\$5.1M	December 2020–November 2021	COMPLETED
Swing Space/Temporary Housing	\$2.9M	\$2.4M	September 2018–April 2022	ONGOING



# Status of Measure MM Projects in 2021

LOCATION / PROJECT	BUDGET	CUMULATIVE EXPENSE*	CONSTRUCTION START-END	STATUS
<b>Community Learning Center</b>				
Demolition of Parking & Building C	\$3.1M	\$211,959	Spring-Fall 2022	DESIGN
Building 100 + 200 Renovation	\$12.7M	\$9.8M	January-September 2021	CLOSEOUT
New Student Services Building (Building D)	\$12.3M	\$10.3M	January 2020-April 2021	COMPLETED
Monument Sign and Demolition of Small Business Development Center (SBDC)	\$1.1M	\$1.0M	April 2019-October 2020	COMPLETED
<b>District</b>				
Program Support	\$31.8M	\$15.5M		ONGOING
Lease Revenue Bond Payback	\$12M	\$12M		COMPLETED

\*Cumulative expenditures for listed projects through 12.31.2021. Some project budgets include additional funding sources beyond Measure MM.

## Five-Year Capital Construction Plan & Re-Benchmarking

The District must submit to the California Community College Chancellor's Office (CCCCO) an annual updated five-year construction plan by July 1. The deadline for 2021 was extended to August 2, 2021.

This plan updates the Measure MM capital construction projects for fiscal years 2023-2027, as identified in the 2016 Facilities Master Plan. The funding for these projects will come from Measure MM's \$455 million general obligation bond program, State Scheduled Maintenance, and District Fund 41 Capital Construction funds. The results of this extensive investigative and collaborative project planning process are documented in the approved projects list, available at [hub.miracosta.edu/boarddocs/FY2023-27\\_5-Year\\_CIP.pdf](https://hub.miracosta.edu/boarddocs/FY2023-27_5-Year_CIP.pdf).

- View the Five-Year Capital Construction Plan (FY 2023-2027) at [miracosta.edu/FiveYearCapitalConstructionPlan2023-2027](https://miracosta.edu/FiveYearCapitalConstructionPlan2023-2027).
- View the Facilities Master Plan at [miracosta.edu/FacilitiesMasterPlan](https://miracosta.edu/FacilitiesMasterPlan).

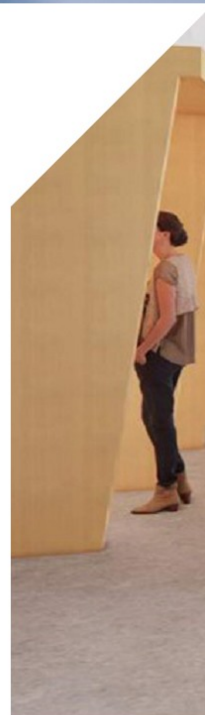
# Coming in 2022

## Oceanside Campus

- Complete construction of Building 1000 Administration Renovation
- Complete construction of Building 1400 New Student Services
- Complete construction of Building 5100 New Allied Health
- Complete construction of Building 5000 New Gymnasium Complex
- Start construction of Building 1300 New Chemistry & Biotechnology
- Start construction of Building 2800 New Arts & Media Building
- Complete design of Building 1200 Library Renovation
- Start design of new Monument Signage
- Continue the design of 3000 Series Classroom (Equity Village) Renovation Project

## San Elijo Campus

- Complete construction of Building 400 Science Labs Renovation
- Complete Building 900 Student Center Renovation
- Complete Underground Utilities Renovation
- Start construction of Building 700 Renovation







■ Oceanside's new Student Services building will provide homes for Admissions, Student Accounts, Financial Aid, Outreach, Veterans Services, the Institute for International Perspectives (IIP), the Student Success & Support Program (SSSP), and a spacious lobby.



■ The renovation of the San Elijo Student Center provided an expansive new home for the campus's Food Pantry.

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**MiraCosta Community College District**

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The MiraCosta College District (MCCD) includes the Oceanside Campus, San Elijo Campus, Community Learning Center, the Technology Career Institute, and the North San Diego Small Business Development Center. The MCCD is governed by its Board of Trustees. No oral or written representation is binding on the MCCD without the express approval of the Board of Trustees.

MiraCosta College shall provide access to educational programs and employment practices, and shall not discriminate based on accent, age, ancestry, citizenship status, color, disability, economic status, ethnic group identification, gender, sex, marital status, medical condition, national origin, parental status, race, religion, sexual orientation, or veteran status.

The ICBOC finds the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution, based on the review of the annual financial and performance audit report and information received at ICBOC meetings and subcommittee meetings. All financial reports and meeting documents are online at [miracosta.edu/icboc](https://miracosta.edu/icboc) along with the committee bylaws and meeting calendar.

Report prepared by the ICBOC, the MCCD Public Information Office, Kitchell Capital Expenditure Managers (CEM), and Leimbach Communications Group.