

IS Division Ranking of
FY 2011-12 Program Review Plans

Critical Priority #	Division Votes	Proposing Department	Master Identifier #	Plan Title	Description	Personnel Needs	Facility Needs	Tech- nology Needs	Equipment /Supply Needs
1	10	Office of Instruction	130	2C Resources - Assure College Budgets Cover All Sites Similarly	Not all sites receive the similar budget resources; this discrepancy has a negative impact on students.	Y			
2	9	Biology	28	Ventilation in 4523 and 4524	Health and safety. Students and staff are exposed to formaldehyde fumes due to inadequate ventilation in OC 4523 and OC 4224.				Y
3	9	Office of Instruction	137	Master Plan Facilities - Science Labs Needed at San Elijo and Oceanside	Science labs at both campuses do not afford adequate space for growth as indicated by the Cap Load Ratio.		Y	Y	Y
4	9	Office of Instruction	134	2D Resources - Establish A New Technology Plan to Include All Programs in Replacement Cycle	Linked to Technology Plan.			Y	Y
5	9	Drama/Film	67	Safety and ADA Compliance	Health and safety. Safety cages must be installed on all permanent stage ladders in the Theatre as per OSHA.				Y
6	8	Biology	27	Purchase / repair/ maintain microscopes and anatomy models and bones	There is a lack of availability of microscopes and insufficient models and bones for students.				Y
7	8	Chemistry	36	Laboratory Instrumentation	Advanced instrumentation is required to meet discipline norms for Chemistry programs.			Y	Y
8	8	Physics	156	Support San Elijo Physics	Nine desktop computers are needed to replace outdated laptops currently used during labs.			Y	Y

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9	8	Office of Instruction	141	1A Compliance with Strategic Plan - Supplemental Instruction (SI) Program	Supplemental Instruction will be provided in sections of at least two targeted courses beginning Fall 2012.	Y	Y	Y	Y
10	8	Reading	158	Reading Tutoring in the Writing Center	Provide opportunities for students to receive help on their reading assignments for various courses.				
11	8	Office of Instruction	127	1C Compliance with Strategic Plan - High School Seniors Program	This is action plan V.1.4 in the Strategic Plan.				
12	8	Office of Instruction	126	2B Resources - Assure College Budget Covers Class Costs	Assure the college budget covers class costs and provides students with similar resources.	Y			
13	8	Library / Library Science	99	Library E-resource Funding Enhancement	Expand virtual library resources and online library instructional services and resources to provide equitable learning experiences for students.				
14	8	Office of Instruction	142	3A Systems - Complete ELSIE (Load Card)	Linked to Institutional Goal 3.	Y		Y	
15	7	Chemistry	37	Chemistry Offering Growth at SEC	Expand chemistry offerings at SEC by acquiring additional laboratory space.		Y		
16	7	Biology	26	Teaching Assistant: Anatomy	Recent growth in Anatomy has increased the need for TAs to staff additional open labs to accommodate increasing number of students.	Y			

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17	7	Noncredit Adult High School	116	AHS/Budget for Associate Counselors	The college has made a commitment to backfill categorical programs by funding assoc counselors; funds are needed to ensure continued services.	Y			
18	7	English	73	Portfolio Assessment (Pre-transfer/ESL)	Designed to ensure consistency in entry and exit level standards by providing for ongoing prof dev of faculty who teach pre-transfer composition.				
19	7	Office of Instruction	132	3C Systems - Process Mapping Between Divisions		Y		Y	
20	6	Music	115	Music Instructional Associate Position (Permanent PT Staff)	Move temp position to permanent to support growing number of Music performances and make Concert Hall more accessible via Civic Use Policy.	Y			
21	6	Art	13	Woodshop / Sculpture Equipment	Environmental well being and student safety motivate this plan.				Y
22	6	Community Learning Center	48	Transition to Credit	Objective II.2 specifically focuses on increasing the rate of students transitioning from noncredit to credit.				
23	6	Drama/Film	68	Green Lighting	High wattage lights in the Theatre need replacing. Industry standard use of LED fixtures would improve quality and reduce energy costs.			Y	Y
24	6	Astronomy	17	Laptops permanent faculty secretary or secretary clerk III for NAAH department	Improve scheduling flexibility and facilitate smoother lab experiences by purchasing laptops for Astronomy.			Y	
25	6	Nursing/ Pharmacology/ Surg Tech	121		Grant funds expire June 2012. This position is needed for students and to collect data as mandated by state for CNA, ST, LVN, LVN-RN, ADN.	Y			

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26	5	Music	112	Music Storage Building Construction	A storage building is needed to house equipment to preserve student safety and equipment life by storing in temp-controlled Conex boxes.		Y		Y
27	5	Office of Instruction	128	3B Systems - Complete Analysis of 320, Calendar, MIS Issues		Y		Y	
28	5	Academic Information Services	1	Augment Equipment Replacement Budget	Additional funds to upgrade computers not part of the equipment replacement budget. BTEC B4000 (20 Laptops: \$26,000), HORT B7000 (70 Desktop: \$68,250), Creative Arts - B2200 (12 iMacs for \$13,800, 16 Mac Pro: \$56,000) Academic Senate Laptops (1202) (15 Laptops: \$19,500).			Y	
29	4	Art	12	Storage, Art Yard, San Elijo Work Space	Protection of sensitive equipment and the need for more work and storage space motivate this plan.		Y		
30	4	Music	114	Music Performance Instrument Purchase (Bass Drum / Vibraphone)	Like pianos, bass drums and vibraphones are too big for students to transport and need to be purchased and housed in the Music Department.				Y
31	4	Music	113	Music Technology Equipment Replacement	We need to upgrade the sound consoles in Recording Studios and complete the internal wiring for Music.		Y	Y	Y
32	4	Automotive Technology	24	Hybrid Vehicle Trainer's Training	We are prepared to launch a Hybrid Vehicle course and have all tools, equipment, and curriculum; 3 FT faculty need to be trained to present the material.				

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33	4	Honors Scholar Program	89	Increase weekly hours for Honors administrative support	The secretarial position must be expanded in order to serve existing HSP students and maintain program efficiency, accuracy and quality.	Y			
34	4	Community Service	50	Purchase and Install Community Service Storage Unit	CS has 6 large scale programs and NO storage area outside of T110, which is due for demolition. Storage is needed for materials and supplies.				