

BOARD OF TRUSTEES BUDGET DIRECTIVES AND PRIORITIES FY2021/22

Allocate funding to satisfy the district's highest-priority goals and objectives (enrollment, programs, and services) consistent with the MCCD Comprehensive Master Plan, MCCD Strategic Plan, and institutional program review activities, while maintaining the long-term fiscal health of the college.

PROGRAMS & SERVICES:

- Assess and meet community needs within budget constraints
- Protect critical educational and support services – keep reductions as far away from students as possible
- Make investments to support student success in an equitable and sustainable manner within the guided pathways framework
- Build knowledge and capacity in futures thinking to create just, equitable and sustainable futures
- Provide support for students enrolled in the MiraCosta Promise and enhance supports for all students with financial needs
- Conduct market research and utilize labor market information to ensure the needs of the community are met and that we tell our impact story better

