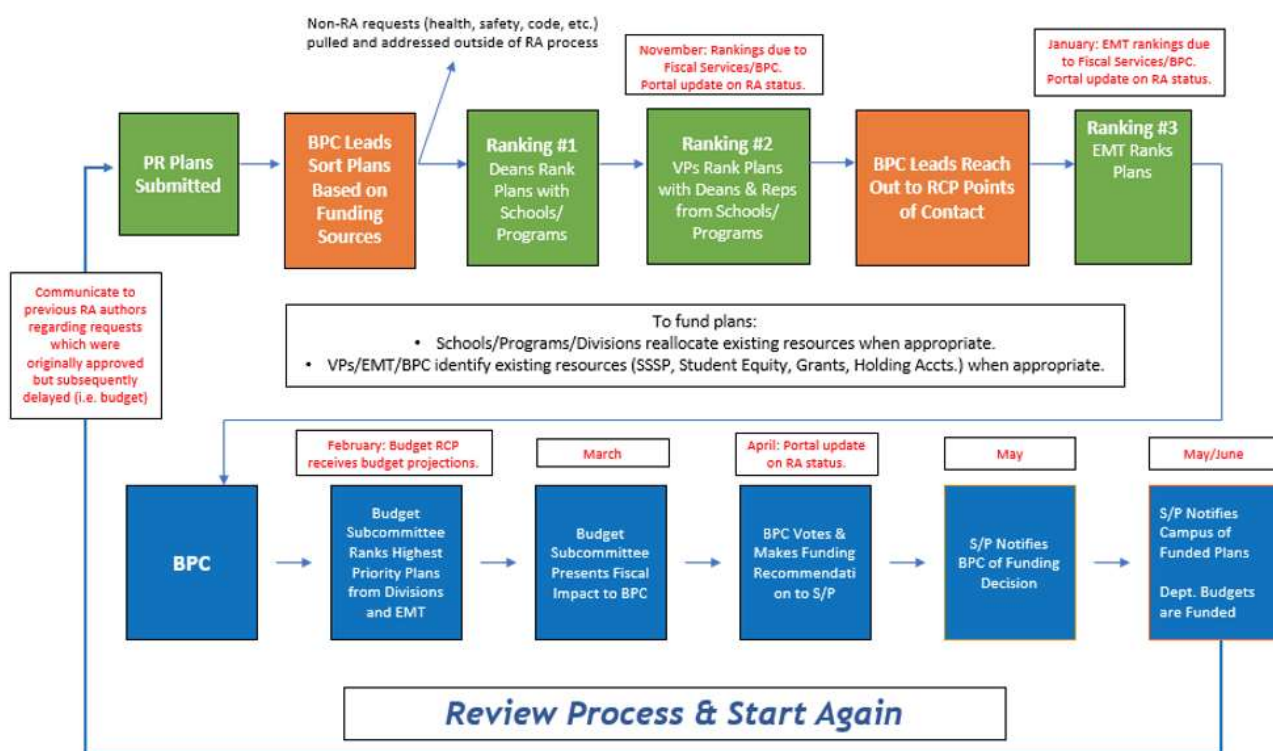


RESOURCE ALLOCATION PROCESS & FLOWCHART



Legend BPC—Budget & Planning Committee EMT—Executive Management Team PR—Program Review
CMP—Comprehensive Master Plan EnManP—Enrollment Management Plan RCP—Resource Category Plan
DC—Department Chair FMP—Facilities Master Plan SEP—Student Enrollment Plan SSSP—Student Success & Support Program
S/P—Superintendent/President
VP—Vice President

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Program Review and Planning Cycles

This is accomplished using a Comprehensive Program Review and Planning in a three-year cycle. For each program/unit, a Comprehensive Program Review occurs every three years, with Annual Program Review Updates occurring every year in-between, and Resource Requests occur annually.

CTE biannual program reviews conducted in spring will be included in the *Program Review* section of all CTE programs' program reviews. This will only occur in odd years (e.g. 2021, 2023, etc).

