

FIVE YEAR SCHEDULED MAINTENANCE PLAN 2021-2025

District Code	District Name	Year	Campus	Idg.	Project	Scope	State Funds	Local Funds	Total Funds
050	MiraCosta Community College District	2021-22	OCN	4400	B4400 Allied Health (1994)	Replace Roof on Allied Health Building	\$101,000	\$0	\$101,000
050	MiraCosta Community College District	2021-22	SAN	600	Replace Roof on SAN B600	Replace Roof on SAN B700	\$115,000	\$0	\$115,000
050	MiraCosta Community College District	2021-22	SAN	700	Replace Boiler/Hot Water Heater SAN 700	Replace boiler/HWH	\$10,500	\$0	\$10,500
050	MiraCosta Community College District	2021-22	SAN	700	Building Entrance Security Gate Replacement	Replace Security Entrance Gate and Access Control Integration	\$22,500	\$0	\$22,500
050	MiraCosta Community College District	2021-22	SAN	300/600	Replace Metal Hollow Doors, Frames, Hardware SAN B300/600	Replace Metal Hollow Doors, Frames, Hardware SAN B300/600	\$115,000	\$0	\$115,000
050	MiraCosta Community College District	2021-22	SAN	700	Fire Alarm Replacement SAN 700	Replace Fire Alarm SAN B700	\$135,000	\$0	\$135,000
050	MiraCosta Community College District	2021-22	OCN		Replace 8 Fire Hydrants at OCN	Replace Fire Hydrants at OCN	\$61,960	\$0	\$61,960
050	MiraCosta Community College District	2021-22	OCN		Replace Fire Main Valves Pavilion Lawn	Replace Fire Main Valves Pavilion Lawn	\$32,475	\$0	\$32,475
050	MiraCosta Community College District	2021-22	OCN		Barnard Drive Pothole/Sinkhole Repair	Barnard Drive Pothole/Sinkhole Repair	\$16,960	\$0	\$16,960
050	MiraCosta Community College District	2021-22	OCN		Tennis Courts Repair	Tennis Courts Repair	\$64,950	\$0	\$64,950
050	MiraCosta Community College District	2022-23	CLC	100	Replace Kalwall Skylight	Replace Kalwall Skylight	\$0	\$600,000	\$600,000
050	MiraCosta Community College District	2022-23	OCN	2000	Theater Theatrical Lighting Controls and Light Board Replacement	Theater Theatrical Lighting Controls and Light Board Replacement	\$0	\$520,000	\$520,000
050	MiraCosta Community College District	2022-23	SAN	300/500/600/700	Paint Exterior SAN B300,500,600,700	Paint Exterior SAN B300,500,600,700	\$454,000	\$0	\$454,000
050	MiraCosta Community College District	2022-23	SAN	300/500/600	Replace Stucco Parapet Caps/Sheet Metal Coping and Flashing SAN B300/500/600	Replace Stucco Parapet Caps/Sheet Metal Coping and Flashing SAN B300/500/600	\$140,292	\$0	\$140,292
050	MiraCosta Community College District	2022-23	SAN	300/700	Repair Stucco Cracks/Paint/Replace Missing Accent Tiles SAN 300/700	Replace Stucco Parapet Caps/Sheet Metal Coping and Flashing SAN B300/500/600	\$71,445	\$0	\$71,445
050	MiraCosta Community College District	2022-23	SAN	200/300/500/600	Replace Polycarbonate Roof Coverings/Roof Trellis Re-staining SAN 200/300/500/600	Replace Polycarbonate Roof Coverings/Roof Trellis Re-staining SAN 200/300/500/600	\$103,920	\$0	\$103,920
050	MiraCosta Community College District	2022-23	SAN	300/600	Replace exterior down light fixtures at exterior doors SAN 300/600	Replace exterior down light fixtures at exterior doors SAN 300/600	\$283,800	\$0	\$283,800
050	MiraCosta Community College District	2022-23	SAN	300/600	Replace Windows 8 classrooms/5 classrooms SAN 300/600	Replace Windows 8 classrooms/5 classrooms SAN 300/600	\$135,096	\$0	\$135,096
050	MiraCosta Community College District	2022-23	SAN	700	Replace Drywall/Repaint Interior SAN 700	Replace Drywall/Repaint Interior SAN 700	\$58,455	\$0	\$58,455
050	MiraCosta Community College District	2022-23	SAN	300/600	Replace Windows SAN 300/600 (8/5)	Replace Windows SAN 300/600 (8/5)	\$135,096	\$0	\$135,096
050	MiraCosta Community College District	2022-23	SAN	700	Door Lock Access Control Replacement 700	Door Lock Access Control Replacement	\$97,570	\$0	\$58,970
050	MiraCosta Community College District	2022-23	SAN	700	Replace Damaged Drywall/Repaint Interior SAN 700	Replace Damaged Drywall/Repaint Interior SAN 700	\$21	\$0	\$58,455
050	MiraCosta Community College District	2022-23	OCN		Barnard Drive Main Roadway Asphalt Replacement	Barnard Drive Main Roadway Asphalt Replacement	\$100,000	\$0	\$100,000
050	MiraCosta Community College District	2022-23	OCN		Bus Stop Storm Water Drainage & Retaining Wall Replacement	Bus Stop Storm Water Drainage & Retaining Wall Replacement	\$32,475	\$0	\$32,475
050	MiraCosta Community College District	2022-23	OCN		Fence Repair at Hort/Entrance Gate Replacement	Fence Repair at Hort/Entrance Gate Replacement	\$97,425	\$0	\$97,425

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Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method	Campus	Building
\$0	\$101,000	Roof	Tracy Gibson	1-2 yrs.	Disruption of	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)	4400 - B4400 - Allied Health
\$0	\$115,000	Roof	Tom Macias	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	San Elijo Center	700 - B700 - Maintenance
\$0	\$10,500	Mechanical	Tracy Gibson	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	San Elijo Center	700 - B700 - Maintenance
\$0	\$22,500	Exterior	Wendell Fullwood	2-5 yrs.	Safety Hazard	Upgrade	MiraCosta College (Oceanside Campus), San Elijo Center	7000 - B7000 Horticulture
\$0	\$115,000	Exterior	Ed DeJani	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit	San Elijo Center	300 - B300 - Classrooms, 600 - B600 - Classrooms
\$0	\$135,000	Utility	Tracy Gibson	6 mo. - 1yrs.	Code Violation	Replace s/comparable Unit	San Elijo Center	700 - B700 - Maintenance
\$0	\$61,960	Utility	Wendell Fullwood	1-2 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)	
\$0	\$32,475	Utility	Wendell Fullwood	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)	
\$0	\$16,960	Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)	
\$0	\$64,950	Other	Wendell Fullwood	1-2 yrs.	Disruption of Program(s)	Repair/Refinish Existing	MiraCosta College (Oceanside Campus)	
\$0	\$600,000	Roof	Ed DeJani	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	Community Learning Center	100 - Building 100
\$0	\$520,000	Other	Tracy Gibson	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)	2000 - B2000 Theatre
\$0	\$454,000	Exterior	Ed DeJani	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing	San Elijo Center	300 - B300 - Classrooms, 500 - B500 - Language/Soc Sci., 600 - B600 - Classrooms, 700 - B700 - Maintenance
\$0	\$140,292	Exterior	Ed DeJani	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	San Elijo Center	300 - B300 - Classrooms, 500 - B500 - Language/Soc Sci., 600 - B600 - Classrooms
\$0	\$71,445	Exterior	Ed DeJani	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing	San Elijo Center	300 - B300 - Classrooms, 700 - B700 - Maintenance
\$0	\$103,920	Exterior	Ed DeJani	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	San Elijo Center	200 - B200 - Fine Art/Music, 300 - B300 - Classrooms, 500 - B500 - Language/Soc Sci., 600 - B600 - Classrooms
\$0	\$283,800	Exterior	Ed DeJani	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	San Elijo Center	300 - B300 - Classrooms, 600 - B600 - Classrooms
\$0	\$135,096	Exterior	Ed DeJani	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	San Elijo Center	300 - B300 - Classrooms, 600 - B600 - Classrooms
\$0	\$58,455	Other	Ed DeJani	2-5 yrs.	Inconvenience	Replace s/comparable Unit	San Elijo Center	700 - B700 - Maintenance
\$0	\$135,096	Exterior	Ed DeJani	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	San Elijo Center	300 - B300 - Classrooms, 600 - B600 - Classrooms
\$0	\$58,970	Other	Ed DeJani	2-5 yrs.	Safety Hazard	Upgrade	San Elijo Center	700 - B700 - Maintenance
\$0	\$58,455	Other	Ed DeJani	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit	San Elijo Center	700 - B700 - Maintenance
\$0	\$100,000	Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)	
\$0	\$32,475	Other	Wendell Fullwood	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)	
\$0	\$97,425	Other	Wendell Fullwood	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	MiraCosta College (Oceanside Campus)	7000 - B7000 Horticulture