

5 Year 2021-26 Instructional Equipment Replacment Plan

Fiscal Year	District	College	Top Code	Program Name	Equipment Category	Total Cost
21/22	MiraCosta CCD	MiraCosta College	6013	Community Education	Equipment and Furniture	\$ 93,743.96
21/22	MiraCosta CCD	MiraCosta College	0430	Biotechnology	Equipment and Furniture	\$ 253,075.38
21/22	MiraCosta CCD	MiraCosta College	1905	Chemistry	Equipment and Furniture	\$ 409,325.37
21/22	MiraCosta CCD	MiraCosta College	1002	Art	Equipment and Furniture	\$ 509,683.85
21/22	MiraCosta CCD	MiraCosta College	1101	Languages	Equipment and Furniture	\$ 169,894.62
21/22	MiraCosta CCD	MiraCosta College	1501	English	Equipment and Furniture	\$ 164,036.18
21/22	MiraCosta CCD	MiraCosta College	0948	Automotive Technology	Equipment and Furniture	\$ 515,542.28
21/22	MiraCosta CCD	MiraCosta College	6121	Library	Equipment and Furniture	\$ 328,072.36
22/23	MiraCosta CCD	MiraCosta College	1002	Art	Equipment and Furniture	\$ 65,000.00
22/23	MiraCosta CCD	MiraCosta College	0948	Automotive Technology	Equipment and Furniture	\$ 75,000.00
22/23	MiraCosta CCD	MiraCosta College	0401	Biology	Equipment and Furniture	\$ 70,000.00
22/23	MiraCosta CCD	MiraCosta College	1008	Dance	Equipment and Furniture	\$ 50,000.00
22/23	MiraCosta CCD	MiraCosta College	0953	Drafting Technology	Equipment and Furniture	\$ 25,000.00
22/23	MiraCosta CCD	MiraCosta College	0835	Physical Education	Equipment and Furniture	\$ 55,000.00
22/23	MiraCosta CCD	MiraCosta College	1701	Math	Equipment and Furniture	\$ 15,000.00
22/23	MiraCosta CCD	MiraCosta College	1004	Music	Equipment and Furniture	\$ 75,000.00
22/23	MiraCosta CCD	MiraCosta College	1901	Physical Science	Equipment and Furniture	\$ 25,000.00
22/23	MiraCosta CCD	MiraCosta College	1007	Theatre Arts	Equipment and Furniture	\$ 95,000.00
22/23	MiraCosta CCD	MiraCosta College	4933	Adult Basic Education	Equipment and Furniture	\$ 20,000.00
22/23	MiraCosta CCD	MiraCosta College	6121	Library	Equipment and Furniture	\$ 85,000.00
22/23	MiraCosta CCD	MiraCosta College	1905	Chemistry	Equipment and Furniture	\$ 55,000.00
22/23	MiraCosta CCD	MiraCosta College	0430	Biotechnology	Equipment and Furniture	\$ 45,000.00
22/23	MiraCosta CCD	MiraCosta College	0109	Agriculture	Equipment and Furniture	\$ 45,000.00
22/23	MiraCosta CCD	MiraCosta College	6013	Community Education	Equipment and Furniture	\$ 50,000.00
22/23	MiraCosta CCD	MiraCosta College	6193	Math Learning Center	Equipment and Furniture	\$ 20,000.00
22/23	MiraCosta CCD	MiraCosta College	1230	Nursing	Equipment and Furniture	\$ 35,000.00
23/24	MiraCosta CCD	MiraCosta College	1002	Art	Equipment and Furniture	\$ 65,000.00
23/24	MiraCosta CCD	MiraCosta College	0948	Automotive Technology	Equipment and Furniture	\$ 75,000.00
23/24	MiraCosta CCD	MiraCosta College	0401	Biology	Equipment and Furniture	\$ 70,000.00
23/24	MiraCosta CCD	MiraCosta College	1008	Dance	Equipment and Furniture	\$ 50,000.00
23/24	MiraCosta CCD	MiraCosta College	0953	Drafting Technology	Equipment and Furniture	\$ 25,000.00
23/24	MiraCosta CCD	MiraCosta College	0835	Physical Education	Equipment and Furniture	\$ 55,000.00
23/24	MiraCosta CCD	MiraCosta College	1701	Math	Equipment and Furniture	\$ 15,000.00
23/24	MiraCosta CCD	MiraCosta College	1004	Music	Equipment and Furniture	\$ 75,000.00
23/24	MiraCosta CCD	MiraCosta College	1901	Physical Science	Equipment and Furniture	\$ 25,000.00
23/24	MiraCosta CCD	MiraCosta College	1007	Theatre Arts	Equipment and Furniture	\$ 95,000.00
23/24	MiraCosta CCD	MiraCosta College	4933	Adult Basic Education	Equipment and Furniture	\$ 20,000.00
23/24	MiraCosta CCD	MiraCosta College	6121	Library	Equipment and Furniture	\$ 85,000.00
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23/24	MiraCosta CCD	MiraCosta College	6013	Community Education	Equipment and Furniture	\$ 50,000.00
23/24	MiraCosta CCD	MiraCosta College	6193	Math Learning Center	Equipment and Furniture	\$ 20,000.00
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25/26	MiraCosta CCD	MiraCosta College	1002	Art	Equipment and Furniture	\$ 65,000.00
25/26	MiraCosta CCD	MiraCosta College	0948	Automotive Technology	Equipment and Furniture	\$ 75,000.00
25/26	MiraCosta CCD	MiraCosta College	0401	Biology	Equipment and Furniture	\$ 70,000.00

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25/26	MiraCosta CCD	MiraCosta College	0953	Drafting Technology	Equipment and Furniture	\$ 25,000.00
25/26	MiraCosta CCD	MiraCosta College	0835	Physical Education	Equipment and Furniture	\$ 55,000.00
25/26	MiraCosta CCD	MiraCosta College	1701	Math	Equipment and Furniture	\$ 15,000.00
25/26	MiraCosta CCD	MiraCosta College	1004	Music	Equipment and Furniture	\$ 75,000.00
25/26	MiraCosta CCD	MiraCosta College	1901	Physical Science	Equipment and Furniture	\$ 25,000.00
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