MiraCosta College

Chemistry & Biotechnology Building

COLLABORATION PHASE REPORT

MAY 12, 2020









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MiraCosta College **Chemistry & Biotechnology Building** NARRATIVE

Design Narrative

Building Design Overview

The Chemistry & Biotech building is an exciting milestone in the advancement of science education at MiraCosta and the consolidation of a learning environment for science students as well as the entire student body. Our initial design response highlighted important features that the project should emphasize:

- Create comfortable and functional learning outdoor gathering spaces to serve events of varying formality and size.
- B. Make the new building open and inviting so campus space and building space flow together.
- C. Reflect the culture and the history of the region and its people with a forward-looking architecture. Create a "hero" building to complement the existing "soldier" buildings.
- D. The big idea of the "Big Roof" that would shelter meaningful outdoor learning space evolved into a "Font Porch" and a "Gateway" alternative during our collaboration meetings.
- E. The final planning solution comprises the best of all three ideas. The project has a community big roof combined with a front porch to the rest of the campus and the new STEM quad; along with a common gateway area to emphasize views and connections to other portions of the campus.

Basis of Design Comments

The following list summarizes design decisions made in the Collaboration Phase and directions to be taken in the Schematic Design Phase. These were established based on review of the RFP documents or over the course of three meetings with campus representatives, faculty, and staff that were held during the Collaboration Phase of the project. This is not an exhaustive list of requirements, but rather intended to highlight certain design items that the DBE and MCC examined and are in general agreement. For any fundamental deviations, reference the Deviations Table or the Design Evolution Log. The basis for the work is outlined in the RFP documents, including the Chemistry & Biotech Design Criteria Document dated August 20, 2019 guided by the MiraCosta College Facilities Master Plan.

Building:

A. Adjacencies and areas defined with allocated square footages in the Design Criteria documents were verified and determined to be achievable. Every effort will be made to achieve access requirements for each room based on Design Criteria and input from the users. See Programming Table in this report and previous Collaboration Meeting minutes.







- B. The building should be designed to provide natural light to Lab and Prep spaces.
- Faculty and Staff Prep spaces are to have connections to the Labs and Service rooms separate from student circulation and access.
- Laboratories can be entered directly from the exterior without the addition of interior hallways.
- E. The users requested additional area for certain spaces which are documented in this report package and are beyond the scope of work. These requests will be examined in further detail in Schematic Design through laboratory planning workshops.
- F. Structural system consists of concrete over metal deck floors spanning to steel wide flange beams and girders. The steel girders span to HSS or wide flange steel columns that are founded on shallow spread footings. The lateral system consists of buckling restrained braced frames on all sides of the structure supported by continuous footings. The ground floor will be a 5" thick slab-on-grade underlain with a vapor barrier. Footings may need to be deepened to all bear on formational material or another means of ground improvement. Footings near sloping will need to be deepened or extended with piers to prevent daylighting and provide proper embedment.

Project Site:

- G. Building Massing The project site area available requires that the project be located on two levels. Chemistry will be located on the second level due to greater exhaust air requirements.
- H. Building Location Building is sited based on site analysis in order to balance grading and to address numerous site constraints explored with MCC.
- Utilities Rerouting and new UG utility connections will be completed based approximately on the utility scope exhibits in the Design Criteria. The exception to this assumption is the additional storm water requirements – see Deviations Table and Design Evaluation Log.
- J. Construction Phasing Buildings currently on the project site will be demolished following the construction of the new building due to MiraCosta College scheduling constraints. This necessitates the division of work into two phases as well impacting the new building's general location. Phase One will include building construction and related work, while Phase Two will include the demolition of T400, T 410, T420 and T430, and sitework for the Stem Quad area.
- K. Fire Department Access Fire Department Access is to be maintained throughout the Phase One construction period to the temporary T Buildings listed above. In addition, Fire Access through the project site to Buildings 4900 is to be maintained. The siting of the new building and the placement of permanent Fire Access Road have been designed and preliminarily approved by the Oceanside Fire Department to achieve these requirements.







- L. Landscape Intended to enhance and complement the proposed architecture while blending it into the surrounding built and natural environment. Sustainable plant materials that are indigenous to the area and selected to be consistent with the campus. Plant selection based on hardiness, attractiveness, erosion control characteristics, water conservation and minimal maintenance.
- M. Hardscape Areas There will be a covered courtyard and connections to the new quad and existing campus. Open space within and surrounding the building to be designed to be flexible, creating spaces of diverse scale and character to accommodate both large and small group uses. Amphitheater style seating to be located in the new quad for individual and group functions. Ample shade to be provided throughout with the Big Roof concept and numerous trees. Combination of low decorative walls and raised planters to provide a variety of seating opportunities. High-use pedestrian circulation surfaces will be concrete paving for durability and ease of maintenance. Fire Access Road will likely be a combination of asphalt paving, concrete, and pavers.







Schedule Narrative

The schedule closely aligns with the following durations and milestones outlined in Contract No. MMC0190151 between Mira Costa Community College District and CW Driver, LLC.

NTP through Collaboration Phase	02/03/20	98	05/11/20
MCC Review and Approval of Collaboration Report	05/12/20	5	05/17/20
Design Through Agency Submittal Phase	05/18/20	537	11/06/21
Anticipated Duration for Agency Approvals	11/07/21	120	03/07/22
Formation and Negotiation of Final GMP	03/08/22	61	05/08/22
Construction Services	05/11/22	661	03/02/24
Post Construction Services		TBD	







Budget Narrative

 The Design-Build team worked together to coordinate the project programming requirements and site/building footprint square footages in order to achieve an acceptable conceptual estimate. The conceptual estimate was developed with historical cost data as well as subcontractor input.

> Current Conceptual Estimate = \$25,000,000 Budget = \$25,000,000

- Conceptual Budget Clarifications and Specific Inclusions:
 - A. Pricing is based on a 22-month construction schedule.
 - B. Design Builder preconstruction fee is under a separate contract.
 - Architect & Engineer's preconstruction and design fees are under a separate contract.
 - D. Estimate is based on a Limit-of-Work area of 98,010 SF (2.25 acres) per the RFP.
 - E. Estimate is based on no phasing of the project.
- 3. Conceptual Budget Exclusions:
 - A. Phased construction.
 - B. Storm water detention system and related site work.
 - C. Obtaining a Hazardous Material Consultant to provide a survey and specifications. Assumed by MCC.
 - Removal/abatement of any contaminated material within the existing facility.
 - E. All permits and fees.
 - F. All utility company charges and fees.
 - G. Testing and inspection fees.
 - H. Utility usage costs.
 - Relocation, removal or repair of unforeseen utilities and other conditions, unless specifically indicated on the documents.
 - J. Moveable equipment and furnishings.
 - K. Furnishings, fixture, and equipment (FF&E) unless specifically indicated in Design Criteria Document Program Data Sheets dated August 20, 2019.
 - L. Noise mitigation measures.
 - M. Building start-up power.
 - N. Guard service or watchmen.
 - Cost of offsite construction beyond the project limits unless specifically noted.
 - P. Laboratory equipment.
- The Design-Build team has created a Design Evolution & Value Engineering Log to track potential additional costs and VE items.







Programming & Criteria Document Deviation Table

Item #	Reference	RFP Description	Proposed Deviation	Benefits/Explanation
1	Sustainability Narrative, Page 37	Project shall be designed and constructed to perform to a LEED Platinum equivalent level. MCC has confirmed this is a goal rather than a mandate.	Project is likely to be able to achieve LEED Gold. See Preliminary LEED Scorecard in this report.	LEED Gold is within project scope and budget. Laboratory buildings have complexities and are not easily categorized under USGBC (among other issues) thus making LEED Platinum not attainable.
2	MEP Overview, Page 21	Code Standards based on 2016 CBC, CMC, CPC.	Project will be required to design based on 2019 CBC, CMC, CPC, and additional current codes.	Project will comply with current code requirements.
3	Mechanical Narrative, Page 27	Screening of equipment: The equipment is located indoors and will not be viewable.	Suggest locating outside on grade or on roof.	Will provide more space inside building for very efficient program requirements. But it will need screening, a footprint at exterior of building, and additional structure to support rooftop equipment.
4	Electrical Narrative, Page 26	See Building Power Provisions listed in Design Criteria.	The ground floor is provided with one (1) 1600 amp, 120/208 volt, 3 phase, 4-wire distribution panel, three (3) 24 circuit, 100 amp, 120/208V, 3 phase, 4 wire panels dedicated for each Lab on the ground floor. Provide two (2) 42 circuit, 225 amp, 120/208V, 3 phase, 4 wire panels for general areas. Provide one (1) 1000A, 4P automatic transfer switch for lab exhaust fans. Provide (1) 1000 amp, 120/208 volt, 3 phase, 4-wire distribution panel for lab exhaust fans. Provide one (1) 100A, 4P automatic transfer switch for emergency lighting. Provide one (1) 100 amp, 42 circuit 120/208V, 3 phase, 4 wire panel for emergency lighting.	Eliminates step down transformer and disconnect. Saves on additional HVAC cooling inside the electrical room due to not having the transformer. But requires a larger feeder from the transformer to the main panelboard. And requires a larger main panelboard, ATS, mechanical panelboard, feeders and circuit breakers for the large mechanical equipment







5	Electrical Narrative, Page 26	See Building Power Provisions listed in Design Criteria.	The second floor is provided with one 400 amp, 42 circuit 277/480V, 3 phase, 4 wire panel for lighting and miscellaneous HVAC loads, and four (4) 24 circuit, 100 amp, 120/208V, 3 phase, 4 wire panels dedicated for each Lab room on the ground floor. Provide two (2) 42 circuit, 225 amp, 120/208V, 3 phase, 4 wire panels for general areas.	Eliminates step down transformer and disconnect. Saves on additional HVAC cooling inside the electrical room due to not having the transformer. But requires larger feeders and circuit breakers for the large mechanical equipment.
6	Storm Water Standards	Project shall meet the Campus EIR for storm water runoff rate and volume.	Storm water shall meet both the city of Oceanside and the revised EIR for storm water standards.	Makes the project compliant with the City of Oceanside storm water standards. Refer to Design Evolution and Value Engineering Log Item No. 1 for estimate of additional cost.
7	Restrooms	The Design Criteria Document Adjacency Diagram for both Biotech and Chemistry indicate One 'Single Occupancy Restroom'.	Initial plumbing fixture code analysis indicates approximately 22 total fixtures in a total of 4 restrooms are required. This is 18 more fixtures than the allocated number of fixtures per RFP Design Criteria.	The current DBE project estimate includes the code required amount of restroom fixtures. This will provide a more functional building for the users and as licensed professionals in the State of California we are required to follow current Title 24 Codes.







COLLABORATION REPORT

COLLABORATION PHASE PROGRAMMING MATRIX

	BI	OTECH LEV	EL	
Room Use	ASF		Room Use	ASF
BioTech	8,900		Support	1,410
Bio Processing Lab	1,800		Men's Restroom	250
BioTech Lab	1,600		Women's Restroom	300
BioTech Lab	1,600		Custodial	80
Tissue Culture Room	1,200		IDF	125
Balance and Equipment	400		Electrical Room	200
Prep Room	630		Mechanical Room	300
Autoclave/Glasswash Room	150		Elevator	80
Lab Tech Office	120		Machine Room	75
Classroom	700			
Classroom	700	EFFICIENCY:	BIOTECH ASF TOTAL	10,310
		80%	BIOTECH GSF TOTAL	12,888
Outside	550			
Transformer Pad Area	200			
Generator Enclosure	250			
Gases Storage	100			

CHEMISTRY LEVEL												
Room Use	ASF		Room Use	ASF								
Chemistry	9,070		Support	1,075								
Organic Chemistry Lab	1,200		Men's Restroom	250								
Standard Chemistry Lab	1,800		Women's Restroom	300								
Standard Chemistry Lab	1,800		Custodial	80								
General Chemistry	1,800		IDF	120								
Instrument/Balance Room-Organic	400		Electrical Room	70								
Instrument Room-General	400		Mechanical Room	100								
Prep Room	1,100		Elevator	80								
Organic Chemical Storage	150		Storage	75								
Inorganic Chemical Storage	150											
Chemical Waste	80											
Lab Tech Office	120	EFFICIENCY:	CHEMISTRY ASF TOTAL	10,145								
Shafts	70	80%	CHEMISTRY GSF TOTAL	12,681								

BUILDING GSF TOTAL 25,569

Note: Overall Building GSF may be reduced during the design process. This will be dependent on final allocation of all necessary support spaces, wall assemblies, the efficiency of the layout, the overall design solution, and in keeping with the budget provided.







COLLABORATION PHASE PROGRAMMING MATRIX ADDITIONAL AREA REQUESTED BEYOND DESIGN CRITERIA PROGRAM Program ASF Proposed ASF Added ASF Room Use 3,520 Total 2,700 820 Classroom 700 800 100 700 100 Classroom 800 Biotech Glasswash 150 200 50 Widen Biotech Hallway 520 770 250 Biotech Prep Room 170 630 800 Chemistry Glasswash 150 150 820

80% ADDED ASF TOTAL 820
BUILDING GSF TOTAL 26,594









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Credit

Credit

Credit

Credit

Credit

Credit

Site Assessment

Rainwater Management

Heat Island Reduction

Light Pollution Reduction

Open Space

Site Development, Protect or Restore Habitat

LEED v4 for BD+C: New Construction and Major Renovation

Preliminary Project Checklist

Project: MiraCosta Chemistry & Biotechnology Building

Date: 04/30/20

Υ	?	N	ı					Party	Notes			
1			d	d Integrative Process			1	All Team	Project Team to complete Integrative Process Worksheet			
6	1	2	5		Locati	on and Transportation	32		Notes			
		10	6 d		Credit	LEED for Neighborhood Development Location	16					
1	Γ	Γ	d		Credit	Sensitive Land Protection	1	HED	Option 1 - site is located within a previously developed boundary			
		2	d		Credit	High Priority Site	2					
		5	d		Credit	Surrounding Density and Diverse Uses	5					
3		2	d		Credit	Access to Quality Transit	5	HED	1 point achieved via Bus routes 302, 315 & 325: 79 daily weekday trips & 52 daily weekend trips. 2 additional points assumed per future transportation center added rides.			
	1	Γ	d		Credit	Bicycle Facilities	1	HED	Bicycle facilities will be provided per CALGreen but no showers currently provided			
1		Γ	d		Credit	Reduced Parking Footprint	1	MIRA COSTA	Achieve via Case 1. Reserve one space to be preferred parking for carpools			
1		Γ	d		Credit	Green Vehicles	1	Civil/ Elec	Designate 1 space for green vehicles + 1 space with electric charging station (additional cost)			
5	5				Sustai	nable Sites	10		Notes			
Y	Y C Prereq Construction Activity Pollution Prevention						Req	Civil Refer to Erosion and Sedimentation Control plan				

All Team

Land

HED

Civil

HED

2

3

2





Light fixtures will be BUG compliant

Use v4.1 requirements

Project Team to complete Site Assessment Worksheet

Protect 40% of greenfield area (close). Restore 30% of areas identified as previously distrubed or Finance for \$39,200.

Greater than 30% of site area is outdoor space and 25% of which is vegetated.

Preliminarily Confirmed. High SRI roof + shade areas + high SRI paving



COLLABORATION REPORT

4	4 3 2 Water Efficiency							11 Notes					
Y			c Prereq Outdoor Water Use Reduction		Req	Land	Project will exceed the requirements of this 30% reduction prerequisite						
Υ	Y c Prereq		Prereq	Indoor Water Use Reduction	Req	PLUMB	40% reduction minimum targeted; confirm waterless urinals						
Υ	Υ		С	Prereq	Building-Level Water Metering	Req	PLUMB	Water meter provided for domestic cold water system					
1	1		d	Credit	Outdoor Water Use Reduction	2		Project will likely meet or exceed the 50% total water use reduction requirement for 1 point. Reclaimed water sources would need to be used for additional point.					
2	2		d	Credit	Indoor Water Use Reduction	6	PLUMB	40% reduction minimum targeted; confirm waterless urinals. Does not include laboratory sinks.					
		2	d	Credit	Cooling Tower Water Use	2		No Cooling Tower. New building connecting to upgraded Central Plant.					
1			d	Credit	Water Metering	1	PLUMB	Landscape to Install permanent water meters for irrigation and Plumbing to install domestic hot water meter					

20	6 7	Energy & Atmosphere		33		Notes		
Y			С	Prereq	Fundamental Commissioning of the Building Energy Systems	Req	Сх	
Υ			d	Prereq	Minimum Energy Performance	Req	MECH	Documented on plans. Title 24 forms show building energy performance which qualifies for prerequisite.
Υ			d	Prereq	Building-Level Energy Metering	Req	MECH	Energy Meters added to control diagrams for documentation
Υ	Υ		d	Prereq	Fundamental Refrigerant Management	Req	MIRA COSTA	Refrigerants for split systems? If necessary, utilize HCFC, which is not a CFC refrigerant and complies with this prerequisite.
6			С	Credit	Enhanced Commissioning	6	MIRA COSTA	Enhanced + monitor- based commissioning and envelope commissioning to be confirmed
15	3		d	Credit	Optimize Energy Performance	18	MECH	20% minimum energy reduction over LEED Baseline. 100% energy offset fro Campus PV System.
1			d	Credit	Advanced Energy Metering	1	ELEC	Metering system will be designed according to minimum LEED req's for this point
1	1		С	Credit	Demand Response	2	MIRA COSTA	Confirm which Case project will comply with
3			d	Credit	Renewable Energy Production	3	ELEC	Future Campus PV system. Building roof to be solar ready.
	1		С	Credit	Enhanced Refrigerant Management	1	MIRA COSTA	Confirm existing central plant refrigerants
	2		С	Credit	Green Power and Carbon Offsets	2	MIRA COSTA	Hold. Cost impact question for MCC. Research current amount for 2 credits.







	5 3	3 5		Mater	ials & Resources	13	13 Notes						
1	Y		d	Prereq	Storage & Collection of Recyclables		HED	Owner to approve proposed plans and collection receptacles					
,	1		d Prereq Construction and Demolition Waste Management Planning		Req	GC	Provide Construction & Waste Management Plan						
		5	С	Credit	Building Life-Cycle Impact Reduction	5							
1	1	1	С	Credit	Building Product Disclosure + Optimiz Env. Product Declaration	2	HED/ GC	Option 1; Min. 20 products from 5 manuf.					
1	1	1	С	Credit	Building Product Disclosure + Optimiz Sourcing of Raw Materia	2	HED/ GC	Option 2; Min. 25% (cost) responsible extraction					
1	1	1	С	Credit	Building Product Disclosure + Optimiz Material Ingredients	2	HED/ GC	Option 1; Min. 20 products from 5 manuf.					
1	Į.	Т	c	Credit	Construction and Demolition Waste Management	2	GC	Minimum 95% diversion target					

13	13 2 1 Indoor Environmental Quality						16					
Υ	Y		d	Prereq	Minimum IAQ Performance	Req	MECH	Provide documenation				
Υ	Υ		d	Prereq	Environmental Tobacco Smoke Control	Req	HED	Provide documenation of campus non-smoking policy				
2			d	Credit	Enhanced Indoor Air Quality Strategies	2		Confirm which Option will be pursued				
1	1	1	d	Credit	Low-Emitting Materials	3	HED/ GC	Option 1: achieve emissions and content compliance for the applicable number of product categories. 2 categories = 1 point; 4 categories = 2 points; 5 categories = 3 points				
1			С	Credit	Credit Construction IAQ Management Plan		GC	Provide Indoor Air Quality Management Plan				
2			С	Credit	Indoor Air Quality Assessment	2	MIRA COSTA	Air quality testing is req'd for 2 points				
1			d	Credit	Thermal Comfort, Design	1	MECH					
2	П		d	Credit	Interior Lighting	2	ELEC					
2	1		d	Credit	Daylight	3	HED	Demonstrate spatial daylight autonomy for 55%, 75% or 90% of regularly occupied floor areas, or required illuminance levels of 75% or 90% (1 to 3 points)				
1			d	Credit	Quality Views	1	HED	Min. 75% req'd of all regularly occupied spaces provided w/ direct line of sight to the exterior + view types 2, 3 or 4.				
1			d	Credit	Acoustic Performance	1	HED					







COLLABORATION REPORT

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	1		Innova	tion & Design Process	6		Notes
1		d	Credit	Innovation in Design: Reduced Parking Footprint	1	HED	Exemplary Performance: Case 1, over 60% reduction from base ratio. Parking lot removed.
1		d	Credit	Innovation in Design: Green Building Education	1	MIRA	Two of the following three elements must be included in the educational program: A comprehensive signage program built into the building's spaces to educate the occupants and visitors of the benefits of green buildings. This program may include windows to view energy-saving mechanical equipment or signs to call attention to water-conserving landscape features. The development of a manual, guideline or case study to inform the design of other buildings based on the successes of this project. An educational outreach program or guided tour could be developed to focus on sustainable living, using the project as an example.
1		d	Credit	Innovation in Design: Occupant comfort survey	1	MIRA COSTA	Administer at least one occupant comfort survey to collect anonymous responses regarding at least the following: acoustics, building cleanliness, indoor air quality, lighting and thermal comfort. The responses must be collected from a representative sample of building occupants making up at least 30% of the total occupants. Document survey results. Develop and implement a corrective action plan to address comfort issues if the results indicate that more than 20% of occupants are dissatisfied. Perform at least one survey and implement corrective actions. At a minimum, perform one new survey at least once every 2 years.
1		d	Credit	Innovation in Design: Purchasing - Lamps	1	ELEC	Specified lighting (LED) will meet credit requirements
	1	d	Credit	Innovation in Design: Construction and Demolition Waste Managem	1	GC	Exemplary Performance: Achieve both Option 1 (either Path) and Option 2
1		С	Credit	LEED® Accredited Professional	1	HED	

ľ	1 2 1 Regional Priority			nal Priority	4 Notes			
	1		d	Credit	Regional Priority: Indoor Water Use Reduction	1	PLUMB	Min. Threshold: 4 points req'd. Verify laboratory requirements and restrictions.
	1		d	Credit	Regional Priority: Access to Quality Transit	1	MIRA COSTA	Min. Threshold: 3 points req'd. Need more info on future transporation center.
		1	d	Credit	Regional Priority: Outdoor Water Use Reduction	1	Land	Min. Threshold: 2 points req'd
,			d	Credit	Regional Priority: Renewable Energy Production	1	ELEC	Min. Threshold: 3 points req'd

66

Certified: 40 to 49 points, Silver: 50 to 59 points, Gold: 60 to 79 points, Platinum: 80 to 110

66 24 34

TOTALS

Team Goal: Gold Certification









MCCD Chemistry & Biotech Building

Conceptual Estimate Rev I

Oceanside, CA

Printed:

5/18/20 2:52 PM

18-May-20

Estimate No.:

#197058

Gross Sqft: Months On-Site:

Date Prepared:

23,763 22.0

Includes Addenda:

N/A

Estimator:

CR

	ESTIMATE SUMMARY
Summary	May 18, 2020

Spec No	Seq Description	Notes	Total	Site	Building	Percent	Cost per GSF
010000	2 General Requirements		40,000	40,000	0	0.2%	\$1.68
017100	3 Final Cleaning		32,683	9,801	22,882	0.1%	\$1.38
019100	4 Testing & Inspection Services	By District	0	0	0	0.0%	\$0.00
022100	5 Surveying & Layout		83,785	75,468	8,317	0.3%	\$3.5
022600	6 Hazardous Material Abatement	NIC	0	0	0	0.0%	\$0.0
024100	7 Bldg Demolition	NIC	0	0	0	0.0%	\$0.0
032000	8 Concrete Reinforcing		307,339	4,800	302,539	1.2%	\$12.9
033000	9 Cast-in-Place Concrete		922,018	14,400	907,618	3.7%	\$38.8
042000	10 Unit Masonry		23,000	23,000	0	0.1%	\$0.9
051000	II Structural Steel		2,241,926	0	2,241,926	9.0%	\$94.
053000	12 Metal Decking		368,869	0	368,869	1.5%	\$15.
055000	13 Metal Fabrications		219,492	0	219,492	0.9%	\$9.2
055100	14 Metal Stairs		50,000	0	50,000	0.2%	\$2.
055200	15 Metal Railings		232,400	87,500	144,900	0.9%	\$9.7
061000	16 Rough Carpentry		23,763	0	23,763	0.1%	\$1.
062000	17 Finish Carpentry & Millwork		100,000	0	100,000	0.4%	\$4.
071000	18 Waterproofing		29,862	6,615	23,247	0.1%	\$1.
072100	19 Insulation		30,072	0	30,072	0.1%	\$1.
074213	20 Metal Panels		215,460	0	215,460	0.9%	\$9.
074600	21 GFRC Rainscreen	Not Req'd	58,673	0	58,673	0.2%	\$2.
075000	22 PVC Roofing		406,736	0	406,736	1.6%	\$17.
076000	23 Flashing & Sheet Metal		123,036	0	123,036	0.5%	\$5.
076100	24 Vertical Perforated Metal Screen		100,000	0	100,000	0.4%	\$4.
078100	25 Spray Fireproofing	Not Req'd	0	0	0	0.0%	\$0.0









MCCD Chemistry & Biotech Building Conceptual Estimate Rev I Oceanside, CA

Printed:

5/18/20 2:52 PM

Date Prepared:

18-May-20 #1**9705**8

Gross Sqft:

Estimator:

23,763

CR

Months On-Site:

Estimate No.:

22.0

Includes Addenda:

N/A

ESTIMATE SUMMARY

Summary May 18, 2020

			1.11, 10, 2020					2501110011	
*	Spec No	Seq	Description	Notes	Total	Site	Building	Percent	Cost per GSF
	079000	20	6 Joint Sealants & Caulking		56,704	15,758	40,946	0.2%	\$2.39
	081100	27	7 Doors & Frames & Hardware		276,000	0	276,000	1.1%	\$11.61
	083000	28	8 Special Doors & Frames	Not Req'd	0	0	0	0.0%	\$0.00
	083300	29	9 Coiling Doors & Grilles	Not Req'd	0	0	0	0.0%	\$0.00
	083500	30	Folding Doors & Grilles	Not Req'd	0	0	0	0.0%	\$0.00
	084100	3	Entrances & Storefronts		552,760	0	552,760	2.2%	\$23.26
	084229	32	2 Automatic Entrances		50,000	0	50,000	0.2%	\$2.10
	092000	33	Mtl Stud Framing / Gypsum Board/ Plaster		1,169,374	0	1,169,374	4.7%	\$49.21
	093013	34	4 Ceramic Tile		81,840	0	81,840	0.3%	\$3.44
	095100	3.	5 Acoustical Ceilings		133,338	0	133,338	0.5%	\$5.61
	096000	30	6 Flooring		210,990	0	210,990	0.8%	\$8.88
	096200	37	7 Specialty Flooring	Not Req'd	0	0	0	0.0%	\$0.00
	097200	38	8 Wall Coverings	Not Req'd	0	0	0	0.0%	\$0.00
	097726	39	9 Marlite/FRP Paneling		2,376	0	2,376	0.0%	\$0.10
	099000	40	Painting & Coating		179,393	20,000	159,393	0.7%	\$7.55
	099700	4	I Special Coatings	Not Req'd	0	0	0	0.0%	\$0.00
	101100	42	2 Marker & Tack Boards		71,289	0	71,289	0.3%	\$3.00
	101200	43	3 Display Cases		71,289	0	71,289	0.3%	\$3.00
	101400	4	4 Signage		33,763	0	33,763	0.1%	\$1.42
	102113	4.	5 Toilet Accessories and Partitions		36,000	0	36,000	0.1%	\$1.51
	102613	40	6 Corner Guards		4,753	0	4,753	0.0%	\$0.20
	102616	47	7 Bumper Guards	Not Req'd	0	0	0	0.0%	\$0.00
	104416	48	Fire Extinguishers and Cabinets		8,000	0	8,000	0.0%	\$0.34
	107113	49	9 Exterior Sun Control Devices	Not Req'd	0	0	0	0.0%	\$0.00









MCCD Chemistry & Biotech Building Conceptual Estimate RevI Oceanside, CA

ESTIMATE SUMMARY

Printed:

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Date Prepared:

#197058

Gross Sqft:

23,763

18-May-20

Months On-Site:

Estimate No.:

22.0

Includes Addenda:

N/A

Summary		May 18, 2020					Estimator:	CR
* Spec N	o S eq	Description	Notes	Total	Site	Building	Percent	Cost per GSF
113100	50	Residential Appliances & Equipment	Not Req'd	0	0	0	0.0%	\$0.00
115200	51	Audio-Visual Equipment		237,630	0	237,630	1.0%	\$10.00
115213	52	Projection Screens		50,000	0	50,000	0.2%	\$2.10
115300	53	Laboratory Equipment	By District	0	0	0	0.0%	\$0.00
115313	54	Laboratory Fume Hoods		278,400	0	278,400	1.1%	\$11.72
120000	55	Furnishings/ Fixtures/ Equipment	By District	0	0	0	0.0%	\$0.00
121000	56	Art	By District	0	0	0	0.0%	\$0.00
122000	57	Window Treatments		62,632	0	62,632	0.3%	\$2.64
123553	58	Laboratory Casework		1,075,000	0	1,075,000	4.3%	\$45.24
124800	59	Rugs, Mats & Grilles		10,000	0	10,000	0.0%	\$0.42
133100	60	Fabric Structures	Not Req'd	0	0	0	0.0%	\$0.00
142000	61	Elevators		151,600	0	151,600	0.6%	\$6.38
144200	62	Wheelchair Lifts	Not Req'd	0	0	0	0.0%	\$0.00
211300	63	Fire-Suppression Sprinkler Systems		233,245	0	233,245	0.9%	\$9.82
220010	64	Plumbing		1,156,210	25,320	1,130,890	4.6%	\$48.66
230010	65	HVAC		1,663,410	0	1,663,410	6.7%	\$70.00
260000	66	Electrical		2,064,173	377,000	1,687,173	8.3%	\$86.87
263100	67	Photovoltaic Collectors	NIC	0	0	0	0.0%	\$0.00
270000	68	Tele/ Data Communication Systems		95,052	0	95,052	0.4%	\$4.00
274100	69	Audio-Video Systems		118,815	0	118,815	0.5%	\$5.00
280000	70	Electronic Safety & Security		127,052	0	127,052	0.5%	\$5.35
310000	71	Earthwork		421,171	421,171	0	1.7%	\$17.72
312500	72	Erosion Control/ SWPPP		112,410	112,410	0	0.4%	\$4.73
314000	73	Earth Shoring & Underpinning		12,000	12,000	0	0.0%	\$0.50









MCCD Chemistry & Biotech Building Conceptual Estimate RevI Oceanside, CA

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Includes Addenda:

N/A

ESTIMATE SUMMARY

Sum	mary		May 18, 2020						Estimator:	CR
*	Spec No	Seq	Description		Notes	Total	Site	Building	Percent	Cost per GSF
	321200	74	Asphalt Paving			122,288	122,288	0	0.5%	\$5.15
	321300	75	Site Concrete			613,796	613,796	0	2.5%	\$25.83
	323113	76	Fences & Gates			7,500	7,500	0	0.0%	\$0.32
	323200	77	Site - Retaining Walls		In Concrete	0	0	0	0.0%	\$0.00
	329000	78	Landscape & Irrigation			236,066	236,066	0	0.9%	\$9.93
	330000	79	Site Utilities			430,921	430,921	0	1.7%	\$18.13
			****End Of Summary - Do Not Erase****							
			SUBTOTAL			17,826,353	2,655,812	15,170,541	71.3%	\$750.17
		80	Indirect Costs			7,173,647	1,068,747	6,104,900	28.7%	\$301.88
				Total Estimate		25,000,000	3,724,559	21,275,441	100.0%	\$1,052.06







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SCOPE AND PRICING SHEETS

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TO CR May 18, 2020

то	CR				May 18, 2020
* Budget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
					Total
* 000001	I Project Data				
		1st Floor	12,072.0 sqft	0.00	0
		2nd Floor	11,691.0 sqft	0.00	0
		Total GSF	23,763.0 sqft	0.00	0
		Elevated Walkways	9,156.0 sqft	0.00	0
		Roof	25,421.0 sqft	0.00	0
		Site	98,010.0 sqft	0.00	0
		1st Floor Perimeter	596.0 Inft	0.00	(
		2nd Floor Perimeter	608.0 Inft	0.00	
		Roof Perimeter	687.0 Infc	0.00	0
		Open Walkway Perimeter	828.0 Inft	0.00	0
	Fir-toFir ht 15.0	Exterior Wall 1st Floor	8,940.0 sqft	0.00	0
	Fir-toFir ht 15.0	Exterior Wall 2nd Floor	9,120.0 sqft	0.00	0
		Roof overhang	13,730.0 sqft	0.00	0
			0.0	0.00	0
			0.0	0.00	0
			0.0	0.00	0
			0.0	0.00	0
					0
*		Alternates	0.0	0.00	
			0.0	0.00	
		Grand Tota	l Project Data		0
* 010000	2 General Requ	Temporary access road to reach T-Bldgs	10,000.0 sqft	4.00	40,000
		Power Consumption - by MCCCD	0.0	0.00	By District
		Water Consumption - By MCCCD	0.0	0.00	By District
		Phone Company Charge	0.0	0.00	In GCs
		Temporary Sanitation	0.0	0.00	In GCs
		Hand Wash Stations	0.0	0.00	In GCs
		Eye Wash Stations	0.0	0.00	In GCs
		Temporary 6' Chain Link per year	0.0	0.00	In GCs
		Temp Chainlink Gates CWD 6' Wind Scrim per year	0.0	0.00	In GCs
		Progressive Clean-Up	0.0	0.00	In GCs
		Trash Removal/Dump	0.0	0.00	In GCs
		·T			







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	SCOPE AND PRICING SE	<u>IEETS</u>				
	CR					May 18, 2
Budget#	Descri	ption/Scope of Work	Quantity	Unit	Cost/Unit	
						Total
			0.0		0.00	
						40
	Alterna	tes	0.0		0.00	40
			0.0		0.00	
		Grand Total	General Re	equiremer	nts	40,
017100	3 Final Cleaning		_			
017100		ean Bidg	23,763.0	saft	0.50	
	Final Cl		98,010.0		0.10	9
		st / Cleanup		mon	11,000.00	- 11
			0.0		0.00	
			0.0		0.00	
						32
	Alterna	ites	0.0		0.00	
			0.0		0.00	
		Grand Total	Final Clear	ning		32,
	1= 1 1 1		_			
019100	4 Testing & Inspection S	and Inspection Services	0.0		0.00	By Distric
			0.0		0.00	-,
			0.0		0.00	
			0.0		0.00	
			0.0		0.00	
	Alterna	rtes	0.0		0.00	
			0.0		0.00	
		Count Total	Tartina 0 I		S	
		Grand Total	resting &	inspection	Services	
022100	5 Surveying & Layout					
	Survey I		23,763.0		0.35	8
	Survey 5	Site	98,010.0	sqft	0.77	75
			0.0		0.00	
			0.0		0.00	
			0.0		0.00	
						83.
						03









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SCOPE AND PRICING SHEETS

то		CR				May 18, 2020
* Bu	dget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
						Total
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Surveying & Layout		83,785
*	022600	6 Hazardous M	aterial Abatement			
		See DEVE Log	Abate Bldgs T-400, 410, 420, 430	7,200.0 sqft	0.00	NIC
			Abate Site	0.0 sqft	0.00	Not Req'd
				0.0	0.00	0
				0.0	0.00	0
				0.0	0.00	0
			-			0
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Hazardous Material A	batement	0
4	024100	7 PH - D 1111				
~	024100	7 Bldg Demoliti	Demo Existing Bldgs T-400, 410, 420, 430	0.0 sqft	0.00	NIC
			Demo Hardscape	98,010.0 sqft	0.00	In Grading
			Serie File deape	0.0	0.00	0
				0.0	0.00	0
				0.0	0.00	0
						0
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Bldg Demolition		0
			•			
*	032000	8 Concrete Rei	nforcing			
			Foundations	447.1 cuyd	200.00	89,422
			Building SOG	23,763.0 sqft	2.67	63,368
			Concrete on metal deck - mesh	11,691.0 sqft	2.00	23,382
			Concrete on metal deck walkways	9,159.0 sqft	2.00	18,318
			Foundations for plaza roof columns	57.8 cuyd	200.00	11,566
			Topping Slab on walkways	9,156.0 sqft	1.50	13,734
			Curb at building perimeter	1,204.0 Inft	10.00	12,040
			Curb at walkway perimter	828.0 Inft	10.00	8,280
<u> </u>			Orilled pier founation at walkway columns	6.3 cuyd	200.00	1,256
			CIP Retaining Stem wall	705.0 sqft	200.00	47,000 10,444
I			Retaining wall footing	52.2 cuyd	200,00	10,444







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#197058

SCOPE AND PRICING SHEETS

Budget#		Description/Scope of Work	Quantity	Unit	Cost/Unit	
						Total
		Concrete at stair pans	2.0	Isum	666.67	
Enhancement		Footings for steel trells		cuyd	200.00	
		Shotcrete Retaining Wall	240.0		20.00	
		Mechanical pads	1,197.9	sqft	2.00	
			0.0		0.00	
						30
		Alternates	0.0		0.00	
			0.0		0.00	
		Grand Total	Concrete	Reinforcir	19	307
		Orano Fota				
033000	9 Cast-in-Place					
		Foundations	447.1		600.00	26
		SOG	23,763.0		8.00	19
		Concrete on metal deck -interior	11,691.0		6.00	70
		Concrete on metal deck walkways	9,159.0		6.00	5
		Foundations for plaza roof columns		cuyd	600.00	3.
		Topping Slab on walkways	9,156.0		4.50	4
		Curb at building perimeter	1,204.0		30.00	36
		Curb at walkway perimeter	828.0		30.00	24
		Drilled pier foundation at walkway (3 ea) columns	6.3	cuyd	600.00	1
		CIP Retaining/ stem wall 2"W	705.0	sqft	200.00	14
		Retaining wall footing	52.2	cuyd	600.00	3
		Concrete at stair pans	2.0	Isum	2,000.00	4
	Enhancement	Footings for steel trellis	0.0	cuyd	600.00	
		Shotcrete Retaining Wall	240.0	sqft	60.00	14
		Mechanical pads	1,197.9	sqft	6.00	7
			0.0		0.00	
						92
		Alternates	0.0		0.00	
			0.0		0.00	
		Grand Total	Cast-in-Pla	ace Concr	ete	922
042000	IO Unit Mass					
042000	10 Unit Masonry	Masonry walls - Building	23,763.0	saft	0.00	Not Req
		Emergency Generator Enclosure (8'H)	520.0		25.00	13
		Gas Storage shed	400.0		25.00	10
		San and all all all all all all all all all al	0.0	-4	0.00	







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18-May-20 #197058

то		CR				May 18, 2020
* Bu	dget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
						Total
						23,000
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Unit Masonry		23,000
			•			
*	051000	II Structural Ste	eel			
			Bldg - Brace Frame	178.2 tons	7,500.00	1,336,669
			Elevated Walkway	59.5 tons	7,500.00	446,355
			Roof overhang	54.9 tons	7,500.00	411,900
			Roof Screen Framing	3.3 tons	7,500.00	24,503
			Mechanical Equipment Support Framing Premium	3.0 tons	7,500.00	22,500
				0.0	0.00	0
						2,241,926
*			Alternates	0.0	0.00	
				0.0	0.00	
1						
			Grand Total	Structural Steel		2,241,926
				Structural Steel		2,241,926
n(r)	053000	12 Metal Deckin	g			
*	053000	12 Metal Decking	g Floor Deck - 3"	11,691.0 sqft	5.50	64,301
41	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2"	11,691.0 sqft 25,421.0 sqft	4.50	64,301 114,395
40	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3"	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft	4.50 5.50	64,301 114,395 50,358
de	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0	11,691.0 sqft 25,421.0 sqft	4.50	64,301 114,395 50,358
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3"	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft	4.50 5.50	64,301 114,395 50,358 139,816
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft	4.50 5.50 5.50	64,301 114,395 50,358 139,816
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft	4.50 5.50 5.50	64,301 114,395 50,358 139,816
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft	4.50 5.50 5.50	64,301 114,395 50,358 139,816
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco)	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft	4.50 5.50 5.50 0.00	64,301 114,395 50,358 139,816
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco)	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0	4.50 5.50 5.50 0.00	64,301 114,395 50,358 139,816
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0	4.50 5.50 5.50 0.00	64,301 114,395 50,358 139,816
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0	4.50 5.50 5.50 0.00	64,301 114,395 50,358 139,816 0
*	053000	12 Metal Decking	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates Grand Total	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0	4.50 5.50 5.50 0.00	64,301 114,395 50,358 139,816 0
*			Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates Grand Total ations Bidg - Frame	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0	4.50 5.50 5.50 0.00 0.00 0.00	64,301 114,395 50,358 139,816 0 368,869
*			Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates Grand Total ations Bldg - Frame Elevated Walkway	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0 0.0 Metal Decking	4.50 5.50 5.50 0.00 0.00 0.00 7,500.00 7,500.00	64,301 114,395 50,358 139,816 0 368,869 133,667 44,636
*		13 Metal Fabrica	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates Grand Total ations Bldg - Frame Elevated Walkway Roof overhang	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0 0.0 Metal Decking 17.8 tons 6.0 tons 5.5 tons	4.50 5.50 5.50 0.00 0.00 0.00 7,500.00 7,500.00 7,500.00	64,301 114,395 50,358 139,816 0 368,869 368,869
*			Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates Grand Total ations Bldg - Frame Elevated Walkway	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0 0.0 Metal Decking 17.8 tons 6.0 tons 5.5 tons 0.0 tons	4.50 5.50 5.50 0.00 0.00 0.00 7,500.00 7,500.00 7,500.00 8,500.00	64,301 114,395 50,358 139,816 0 368,869 133,667 44,636 41,190 Not Req'd
*		13 Metal Fabrica	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates Grand Total ations Bldg - Frame Elevated Walkway Roof overhang	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0 0.0 Metal Decking 17.8 tons 6.0 tons 5.5 tons 0.0 tons	7,500.00 7,500.00 8,500.00	64,301 114,395 50,358 139,816 0 368,869 133,667 44,636 41,190 Not Req'd 0
*		13 Metal Fabrica	Floor Deck - 3" Roof Deck - 1-1/2" Walkway Floor Deck - 3" Premium for exposed roof deck (dovetail 2.0 verco) Alternates Grand Total ations Bldg - Frame Elevated Walkway Roof overhang	11,691.0 sqft 25,421.0 sqft 9,156.0 sqft 25,421.0 sqft 0.0 0.0 Metal Decking 17.8 tons 6.0 tons 5.5 tons 0.0 tons	4.50 5.50 5.50 0.00 0.00 0.00 7,500.00 7,500.00 7,500.00 8,500.00	64,301 114,395 50,358 139,816 0 368,869 133,667 44,636 41,190 Not Req'd







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SCOPE AND PRICING SHEETS

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		SCOPE AND PR	CICING SHEETS			
то		CR				May 18, 2020
	- 44					
* Budge	et#		Description/Scope of Work	Quantity Unit	Cost/Unit	
						Total
						219,492
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Metal Fabrications		219,492
*	055100	14 Metal Stairs				
			Ext Isolated Feature Stair	1.0 floors	30,000.00	30,000
			Ext Stair attached to Bldg	1.0 floors	20,000.00	20,000
				0.0	0.00	0
				0.0	0.00	0
						50,000
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Metal Stairs		50,000
٠	055300	IF Motol Politica				
Ф.	055200	15 Metal Railings	Walkway Railings	828.0 Inft	175.00	144,900
			Exterior ramp	500.0 Inft	175.00	87,500
			Exterior ramp	0.0	0.00	07,300
				0.0	0.00	0
						232,400
+			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Metal Railings		232,400
				•		
*	061000	16 Rough Carpen	ntry			
		0 1	Rough Carpentry	23,763.0 sqft	1.00	23,763
				0.0	0.00	0
				0.0	0.00	0
				0.0	0.00	0
						23,763
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Rough Carpentry		23,763







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TO CR May 18, 2020

Budget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
Budgetir		Descriptions scope of Work	Qualitity Office	COSCOME	Total
062000	17 Finish Carpen	try & Millwork			Total
		Finish Carp Allowance	1.0 Isum	100,000.00	100,00
			0.0	0.00	
			0.0	0.00	
			0.0	0.00	
					100,00
		Alternates	0.0	0.00	
			0.0	0.00	
		Grand Total	al Finish Carpentry &	Millwork	100,00
071000	18 Waterproofing	g			
		Walkways Waterproofing btwn slabs	9,156.0 sqft	2.00	18,31
		Retaining wall waterproofing	1,650.0 sqft	7.00	11,55
			0.0	0.00	
			0.0	0.00	
					29,86
		Alternates	0.0	0.00	
			0.0	0.00	
		Grand Total	al Waterproofing		29,86
072100	19 Insulation		_		
072100	17 madacion	Thermal Insulation Exterior Walls	18,060.0 sqft	1.00	18,06
		Acoustical Insulation Interior Walls	17,160.0 sqft	0.70	12,01
			0.0	0.00	
			0.0	0.00	
					30,07
		No.	0.0	0.00	
		Alternates	0.0		
		Alternates	0.0	0.00	
					30,07
074213	20 Metal Panels		0.0		30,07
074213	20 Metal Panels	Grand Tot	0.0		30,07 Not Reg'd
074213	20 Metal Panels		0.0 al Insulation	0.00	
074213	20 Metal Panels	Grand Total Metal Composite Rain Screen	0.0 al Insulation 0.0 sqft	50.00	Not Req'd







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то	CR			May 18, 2020
* Budget#	Description/Scope of Work	Quantity Unit	Cost/Unit	
				Total
		0.0	0.00	0
				215,460
*	Alternates	0.0	0.00	
		0.0	0.00	
	Grand Tot	al Metal Panels		215,460
	•			
* 074600	21 GFRC Rainscreen			
	GFRC Rain Screen with rigid insulation	733.4 sqft	80.00	58,673
		0.0	0.00	0
		0.0	0.00	0
				58,673
*	Alternates	0.0	0.00	
		0.0	0.00	
	Grand Tot	al GFRC Rainscreen		58,673
* 075000	22 PVC Roofing	25 4210	14.00	407.737
	PVC Roofing with rigid insulation	25,421.0 sqft 0.0	0.00	406,736
		0.0	0.00	0
		0.0	0.00	
				406,736
*	Alternates	0.0	0.00	100,730
	CHASTINASA	0.0	0.00	
		***	5.00	
	Grand Tot	al PVC Roofing		406,736
	Statis 100	an T T T T T T T T T T T T T T T T T T T		
* 076000	23 Flashing & Sheet Metal			
	Roof Flashing	687.0 Inft	10.00	6,870
	Walkway Flashing	832.0 Inft	10.00	8,320
	Roof Screen Flashing	372.0 Inft	10.00	3,720
	Misc Flashing and Sheetmetal	23,763.0 sqft	2.00	47,526
	Gutters and Downspouts	0.0	0.00	Not Req'd
	Skylights 6 × 6	360.0 sqft	60.00	21,600
	Solatubes	10.0 each	3,500.00	35,000
		0.0	0.00	0
		0.0	0.00	0
				123,036







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May 18, 2020 Quantity Unit Cost/Unit Budget# Description/Scope of Work Total 0.0 0.00 **Alternates** 0.0 0.00 123,036 Grand Total Flashing & Sheet Metal 076100 24 Vertical Perforated Metal Screen Vertical Perforated Screen Allowance 2,000.0 sqft 50.00 100,000 0.0 0.00 0 0.0 0.00 0 100,000 **Alternates** 0.0 0.00 0.0 0.00 Grand Total Vertical Perforated Metal Screen 100,000 078100 25 Spray Fireproofing 23,763.0 sqft F.P. Bldg Interior 0.00 Not Reg'd F.P. Walkway 9,156.0 sqft 0.00 Not Reg'd Not Req'd F.P. Roof Overhang 13,730.0 sqft 0.00 0.0 0.00 0 0 **Alternates** 0.0 0.00 0.0 0.00 0 Grand Total Spray Fireproofing 079000 26 Joint Sealants & Caulking 18,060.0 sqft Bldg Skin Caulking 1.00 18.060 Walkway Caulking 9,156.0 sqft 1.00 9,156 Roof Overhang Caulking 13,730.0 sqft 1.00 13,730 Site Hardscape 31,515.0 sqft 0.50 15,758 0.0 0.00 0 0.0 0.00 0 0.0 0.00 0





Alternates



0.00

0.00

0.0

0.0

Grand Total Joint Sealants & Caulking

56,704

56,704

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	CR					May 18, 2
Budget#		Description/Scope of Work	Quantity	Unit	Cost/Unit	
						Total
081100	27 Doors & Fran	nes & Hardware				
		D/F/H - singles	30.0	each	2,200.00	66,0
		D/F/H - pairs	20.0	Pairs	4,500.00	90,0
		Panic HW	50.0	leafs	2,000.00	100,0
		STC premium		doors	400.00	20,
			0.0		0.00	
						276,
		Alternates	0.0		0.00	
			0.0		0.00	
		Grand	Total Doors & F	rames & Ha	ırdware	276,
	20.0 11.5		_			
083000	28 Special Door	s & Frames Special Doors and Frames	23,763.0	saft	0.00	Not Regid
		openia poor and rraines	0.0		0.00	
			0.0		0.00	
			0.0		0.00	
		Alternates	0.0		0.00	
			0.0		0.00	
		Grand	0.0 Total Special De			
		<u>'</u>				
083300	29 Coiling Doors	s & Grilles	Total Special De	oors & Fram	es	Not Regid
083300	29 Coiling Doors	<u>'</u>	Total Special De 23,763.0	pors & Fram	0.00	Not Req'd
083300	29 Coiling Doors	s & Grilles	23,763.0	oors & Fram	0.00 0.00	Not Reg'c
083300	29 Coiling Doors	s & Grilles	Total Special De 23,763.0	oors & Fram	0.00	Not Reg'c
083300	29 Coiling Door	s & Grilles	23,763.0 0.0	oors & Fram	0.00 0.00 0.00	Not Reg'c
083300	29 Coiling Door	s & Grilles Coiling Doors and Grilles	23,763.0 0.0 0.0	oors & Fram	0.00 0.00 0.00 0.00	Not Reg'd
083300	29 Coiling Door	s & Grilles	23,763.0 0.0	oors & Fram	0.00 0.00 0.00	Not Req'd
083300	29 Coiling Door	s & Grilles Coiling Doors and Grilles Alternates	23,763.0 0.0 0.0 0.0	oors & Fram	0.00 0.00 0.00 0.00	Not Req'd
083300	29 Coiling Door	s & Grilles Coiling Doors and Grilles Alternates	23,763.0 0.0 0.0	oors & Fram	0.00 0.00 0.00 0.00	Not Req'd
083300	29 Coiling Doors	S & Grilles Coiling Doors and Grilles Alternates Grand S & Grilles	23,763.0 0.0 0.0 0.0 0.0 Total Coiling De	oors & Fram	0.00 0.00 0.00 0.00	
		s & Grilles Coiling Doors and Grilles Alternates Grand	23,763.0 0.0 0.0 0.0 0.0 Total Coiling De	oors & Fram	0.00 0.00 0.00 0.00	Not Req'd







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• Bu	dget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
						Total
				0.0	0.00	
			Alternates	0.0	0.00	
				0.0	0.00	
					•••	
			Grand Tota	al Folding Doors & Gr	illes	
	084100	31 Entrances & S	torefronts			
	40% of Main Bldg	40.0	yg Glass and Glazing	5,376.0 sqft	85.00	456,9
			Sunshades 4'D	0.0 sqft	30.00	Not Req'd
			Entry Doors	2.0 pairs	5,000.00	10,00
			Interior Glazing	1,716.0 sqft	50.00	85,80
				0.0	0.00	
						552,76
			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Tota	al Entrances & Storefr	ronts	552,76
,	084229	32 Automatic En	trances			
			Auto doors premium	2.0 pair	25,000.00	50,00
				0.0	0.00	
				0.0	0.00	
				0.0	0.00	
						50,00
			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Tota	al Automatic Entrance	o c	50,00
			Orano rota	- Adeomatic Entraine		
*	092000	33 Mtl Stud Fram	ing / Gypsum Board/ Plaster			
			Bldg Exterior Plaster - Vertical	11,950.6 sqft	18.00	215,1
			Exterior Wall Framing& DW - 1 layer each side	12,684.0 sqft	18.00	228,3
			Scaffold	18,060.0 sqft	2.00	36,12
			Interior Framing & DW- I layer each side	17,160.0 sqft	16.00	274,5
			Elevator Shaft	1,200.0 sqft	18.00	21,60
			Mechanical Shafts	3,840.0 sqft	18.00	69,12
			Mechanical Shafts Plaster Soffit at walkway	3,840.0 sqft 9,156.0 sqft	18.00	69,12 109,87







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то	CR				May 18, 2020
* Budget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
					Total
	exposed structure	Plaster Soffit at Roof overhang	0.0 sqft	12.00	Not Reg'd
	exposed structure	Soffit Framing at Roof overhang	0.0 sqft	10.00	Not Reg'd
		Roof Screen backing for metal panels	700.0 sqft	6.00	4,200
		Hardlid ceilings at Restrooms	2,040.0 sqft	15.00	30,600
		Sound wall premium	17,160.0 sqft	4.00	68,640
		Furring at brace frames	4,920.0 sqft	4.00	19,680
			0.0	0.00	0
					1,169,374
*		Alternates	0.0	0.00	.,
			0.0	0.00	
					1 140 274
		Grand Tota	Mtl Stud Framing /	Gypsum Boar	1,169,374
* 093013	34 Ceramic Tile				
		Wall Tile at Restrooms	3,008.0 sqft	15.00	45,120
		Floor Tile at Restroom	2,040.0 sqft	18.00	36,720
			0.0	0.00	0
			0.0	0.00	0
					81,840
*		Alternates	0.0	0.00	
			0.0	0.00	
		Grand Tata	I Ceramic Tile		81,840
		Grand Tota	Ceramic Tile		01,040
* 095100	35 Acoustical Cei	ilings			
		Washable Acoustical Ceilings	2,000.0 sqft	7.50	15,000
	20	% Acoustic Clouds - Flat Rectangular	3,944.6 sqft	30.00	118,338
			0.0	0.00	0
			0.0	0.00	0
					133,338
*		Alternates	0.0	0.00	
			0.0	0.00	
					133,338
		Grand Tota	Acoustical Ceilings		133,338
* 096000	36 Flooring				
		Resilient Chemical Resistant Sheet Vinyl w/ cove	20,163.0 sqft	10.00	201,630
		Carpeting	1,560.0 sqft	6.00	9,360
			0.0	0.00	0







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то		CR				May 18, 20
Budg	get#		Description/Scope of Work	Quantity Unit	Cost/Unit	
						Total
				0.0	0.00	
						210,99
			Alternates	0.0	0.00	210,77
				0.0	0.00	
			C	'atal Elassina		210,99
			Grand I	otal Flooring		210,77
	096200	37 Specialty F	Flooring			
			Specialty Flooring	0.0 sqft		Flooring
				0.0	0.00	
				0.0	0.00	
			Alternates	0.0	0.00	
				0.0	0.00	
			Grand T	otal Specialty Flooring		
	097200	38 Wall Cove		20	7.00	No De de
			Wall Coverings	0.0 sqft 0.0	7.00	Not Req'd
				0.0	0.00	
			Alternates	0.0	0.00	
			Atternates	0.0	0.00	
			Grand T	otal Wall Coverings		
	097726	39 Marlite/FR	P Paneling			
	077720	37 Harnest N	FRP Janitor's Closet	23,763.0 sqft	0.10	2,3
				0.0	0.00	
				0.0	0.00	
				0.0	0.00	
						2,3
			Alternates	0.0	0.00	
				0.0	0.00	
			Grand T	0.0 otal Marlite/FRP Panelin		2,37







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SCOPE AND PRICING SHEETS

	CR					May 18
ıdget#		Description/Scope of Work	Quantity	Unit	Cost/Unit	
						Total
099000	40 Painting & Coa					
		Epoxy Paint interior perimeter drywall 1 side	12,684.0	sqft	1.00	ı
		Elastomeric Paint Bldg Exterior Plaster	12,684.0	sqft	2.00	2
		Epoxy paint Interior Drywall - I layer each side	34,320.0	sqft	1.00	3
		Plaster Soffit at walkway	9,156.0	sqft	2.00	1
	exposed structure	Plaster Soffit at Roof overhang		sqft	2.00	Not Req
		Hardlid ceilings at Restrooms	2,040.0		1.00	
		Doors		each	50.00	
		Misc Site Painting	1.0	Isum	20,000.00	2
		Paint exterior columns	30.0	each	500.00	1
		Paint underside of exposed roof overhang	13,730.0	sqft	2.00	2
		Paint underside of exposed interior floor	19,723.0	sqft	1.05	2
		deck 1st and 2nd floor				
		Anti-graffitti	0.0		0.00	Not Req
			0.0		0.00	
		Alternates	0.0		0.00	17
			0.0		0.00	
		Grand Total	Painting &	Coating		175
099700	41 Special Coating		Painting &	Coating		179
099700	41 Special Coating			Coating	0.00	
099700	41 Special Coatinչ	gs	0.0		0.00	Not Req
099700	41 Special Coating	gs Special Coatings Bldg	0.0	sqft		Not Req
099700	41 Special Coating	gs Special Coatings Bldg	0.0	sqft	0.00	Not Req
099700	41 Special Coating	gs Special Coatings Bldg	0.0 0.0 0.0	sqft	0.00	Not Req
099700	41 Special Coating	gs Special Coatings Bldg	0.0 0.0 0.0	sqft	0.00 0.00 0.00	Not Req
099700	41 Special Coating	gs Special Coatings Bldg	0.0 0.0 0.0	sqft	0.00 0.00 0.00	Not Req
099700	41 Special Coating	gs Special Coatings Bldg Special Coatings Site	0.0 0.0 0.0 0.0 0.0	sqft	0.00 0.00 0.00 0.00	Not Req
099700	41 Special Coating	gs Special Coatings Bldg Special Coatings Site	0.0 0.0 0.0 0.0	sqft	0.00 0.00 0.00 0.00	Not Req
099700	41 Special Coating	gs Special Coatings Bldg Special Coatings Site	0.0 0.0 0.0 0.0 0.0	sqft sqft	0.00 0.00 0.00 0.00	Not Rec
		Special Coatings Bldg Special Coatings Site Alternates Grand Total	0.0 0.0 0.0 0.0 0.0	sqft sqft	0.00 0.00 0.00 0.00	Not Rec
101100	41 Special Coating	Special Coatings Bldg Special Coatings Site Alternates Grand Total	0.0 0.0 0.0 0.0 0.0 0.0 Special Co	sqft sqft	0.00 0.00 0.00 0.00	Not Req
		Special Coatings Bldg Special Coatings Site Alternates Grand Total	0.0 0.0 0.0 0.0 0.0	sqft sqft patings	0.00 0.00 0.00 0.00	Not Req
		Special Coatings Bldg Special Coatings Site Alternates Grand Total	0.0 0.0 0.0 0.0 0.0 5pecial Cc	sqft sqft	0.00 0.00 0.00 0.00 0.00	Not Req







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то		CR				May 18, 2020
<u> </u>						
* Bu	idget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
<u> </u>						Total
						71,289
*			Alternates	0.0	0.00	
<u> </u>				0.0	0.00	
						71,289
			Grand Total	Marker & Tack Boa	rds	/1,289
*	101200	43 Display Cases				
	101200	45 Display Cases	Display Cases	23,763.0 sqft	3.00	71,289
				0.0	0.00	0
				0.0	0.00	0
				0.0	0.00	0
				0.0	0.00	0
			41		0.00	71,289
-			Alternates	0.0	0.00	
 				0.0	0.00	
			Grand Total	Display Cases		71,289
			Grand Fotal	Display Gases		
*	101400	44 Signage				
			Code Signage	23,763.0 sqft	1.00	23,763
			Door Rooms	100.0 each	50.00	5,000
<u> </u>			Building Numbering	1.0 Isum	5,000.00	5,000
<u> </u>				0.0	0.00	0
 				0.0	0.00	0
						33,763
<u> </u>						
*			Alternates	0.0	0.00	
*			Alternates	0.0	0.00	
*			Alternates			
*			Alternates Grand Total	0.0		33,763
*				0.0		33,763
*	102113	45 Toilet Accesso	Grand Total	0.0 Signage	0.00	33,763
*	102113	45 Toilet Accesso	Grand Total	0.0 Signage	9,000.00	36,000
*	102113	45 Toilet Accesso	Grand Total	0.0 Signage 4.0 each 0.0	9,000.00	36,000
*	102113	45 Toilet Accesso	Grand Total	0.0 Signage 4.0 each 0.0 0.0	9,000.00 0.00 0.00	36,000 0
*	102113	45 Toilet Accesso	Grand Total	0.0 Signage 4.0 each 0.0	9,000.00	36,000 0
*	102113	45 Toilet Accesso	Grand Total	0.0 Signage 4.0 each 0.0 0.0	9,000.00 0.00 0.00	36,000
*	102113	45 Toilet Accesso	Grand Total	0.0 Signage 4.0 each 0.0 0.0	9,000.00 0.00 0.00	36,000 0 0
*	102113	45 Toilet Accesso	Grand Total ries and Partitions Toilet Partitions and Accessories	0.0 Signage 4.0 each 0.0 0.0 0.0	9,000.00 0.00 0.00	36,000 0 0







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то CR May 18, 2020 Description/Scope of Work Quantity Unit Cost/Unit Budget# Total 36,000 Grand Total Toilet Accessories and Partitions 102613 46 Corner Guards 23,763.0 sqft 0.20 4,753 Corner guards 0.0 0.00 0 4,753 **Alternates** 0.0 0.00 0.0 0.00 Grand Total Corner Guards 4,753 102616 47 Bumper Guards Bumper guards 0.0 sqft 0.00 Not Reg'd 0.0 0.00 0 0 0.00 Alternates 0.0 0.0 0.00 Grand Total Bumper Guards 0 104416 48 Fire Extinguishers and Cabinets 500.00 8,000 Fire Extinguishers 16.0 each 0.0 0.00 0 0.0 0.00 0 0 0.0 0.00 8,000 0.00 0.0 <u>Alternates</u> 0.0 0.00 8,000 Grand Total Fire Extinguishers and Cabinets 107113 49 Exterior Sun Control Devices Exterior Sun Control Devices 0.0 Isum 0.00 Not Reg'd 0.0 0.00 0





Alternates



0.00

0.00

0.0

0.0

0

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то CR May 18, 2020 Quantity Unit Cost/Unit Budget# Description/Scope of Work Total 0 Grand Total Exterior Sun Control Devices 113100 50 Residential Appliances & Equipment Residential Appliances 0.0 sqft 0.00 Not Reg'd 0.0 0.00 0 0 **Alternates** 0.0 0.00 0.0 0.00 Grand Total Residential Appliances & Equipme 0 115200 51 Audio-Visual Equipment AV Equipment Allowance 23,763.0 sqft 10.00 237,630 0.0 0.00 0 237,630 Alternates 0.0 0.00 0.0 0.00 237,630 Grand Total Audio-Visual Equipment 115213 52 Projection Screens 5,000.00 50,000 Projection Screens 10.0 each 0.0 0.00 0 50,000 0.00 Alternates 0.0 0.0 0.00 50,000 Grand Total Projection Screens 115300 53 Laboratory Equipment 23,763.0 sqft 0.00 By District Lab Equipment 0.0 0.00 0 0.0 0.00 0 0 0.00 **Alternates** 0.0 0.0 0.00 Grand Total Laboratory Equipment







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CR			May 18, 2020
Description/Scope of Work	Quantity	Unit Cost/Unit	
			Total
-			
Fume Hoods - Organic Chemistry			
	0.0	0.00	0
			278,400
Alternates	0.0	0.00	
	0.0	0.00	
Grane	d Total Laborator	y Fume Hoods	278,400
·			
	22.7/2.0		Bu Disseles
FFAE			,
	0.0	0.00	0
			0
Alternates	0.0	0.00	
	0.0	0.00	
Grand	d Total Furnishing	s/ Fixtures/ Equipment	. 0
	22.762.0	6	By District
Art			
	0.0	0.00	0
			0
Alternates	0.0	0.00	
	0.0	0.00	
Gran	d Total Art		0
S. a.i.	a rotal Art		
57 Window Treatments			
Window Treatment	5,376.0		
	Colors IOO		25.000
Remote controlled shutters at skyli		sqft 2,500.00	
Remote controlled shutters at skyl	0.0	0.00	0
Remote controlled shutters at skyl			0
Remote controlled shutters at skyl	0.0	0.00	0
Remote controlled shutters at skyli	0.0	0.00	62,632
	54 Laboratory Fume Hoods Fume Hoods - Standard Chemistry Fume Hoods - General Chemistry Fume Hoods - Organic Chemistry Alternates Gran 55 Furnishings/ Fixtures/ Equipment FF&E Alternates Gran 56 Art Art Art Art Art	S4 Laboratory Fume Hoods Fume Hoods - Standard Chemistry 16.0 Fume Hoods - General Chemistry 2.0 Fume Hoods - Organic Chemistry 11.0 0.0 Alternates 0.0 Grand Total Laborator 55 Furnishings/ Fixtures/ Equipment FF&E 23,763.0 0.0 Alternates 0.0 Grand Total Furnishing 56 Art Art 23,763.0 0.0 Alternates 0.0 Grand Total Furnishing 56 Art O.0 Grand Total Furnishing O.0 O.0	S4 Laboratory Fume Hoods Fume Hoods - Standard Chemistry 16.0 each 9,600.00







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SCOPE AND PRICING SHEETS

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18-May-20 #197058

	SCOPE AND PRIC	CING SHEETS			
то	CR				May 18, 2020
* Budget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
					Total
		Grand Total	Window Treatments		62,632
* 123553	58 Laboratory Cas	ework			
		Lab Casework	1.0 Isum	1,075,000.00	1,075,000
			0.0	0.00	0
					1,075,000
*		Alternates	0.0	0.00	1,010,000
		AMELINAES	0.0	0.00	
			0.0	0.00	
		Grand Total	Laboratory Casework	t	1,075,000
* 124800	59 Rugs, Mats & G	rilles			
		Entry Grilles	2.0 each	5,000.00	10,000
			0.0	0.00	0
					10,000
*		Alternates	0.0	0.00	
		ZING-TIMAGE	0.0	0.00	
			0.0	0.00	
		Grand Total	Rugs, Mats & Grilles		10,000
* 133100	60 Fabric Structur	es			
		Fabric Shade Structure	1.0 Isum	0.00	Not Req'd
			0.0	0.00	0
					0
*		Alternates	0.0	0.00	
			0.0	0.00	
		Count Total	Fabria Commentumes		0
		Grand Total	Fabric Structures		•
* I42000	61 Elevators				
		Elevator 2-stop service/ passenger	1.0 Isum	150,000.00	150,000
		Elevator finish floor	80.0 sqft	20.00	1,600
			0.0	0.00	0
			0.0	0.00	0
ı					
					151,600
41		Alternates	0.0	0.00	151,600
*		Alternates	0.0	0.00	151,600







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то	CR			May 18, 2020
* Budget#	Description/Scope of Work	Quantity	/ Unit Cost/Unit	
Budgetin	Description/scope of Work	Quantity	, one cosponie	
				Total
	Grand Tate	l Elevators		151,600
	Grand Total	Elevators		131,000
* 144200 62 \	Wheelchair Lifts			
	Wheelchair lift	23,763.0	sqft 0.00	Not Req'd
		0.0	0.00	0
		0.0	0.00	0
		0.0	0.00	0
	Albertan			0
*	Alternates	0.0		
		0.0	0.00	
	Grand Total	l Wheelcha	nir Lifts	0
	Grand Foto	a vviiceiciia	in Lites	
* 211300 631	Fire-Suppression Sprinkler Systems			
	Fire Sprinklers - Bldg Interior	23,763.0	sqft 5.00	118,815
	Ist Floor walkway	9,156.0	sqft 5.00	45,780
	Roof overhang	13,730.0	sqft 5.00	68,650
	Dry Suppression system	0.0		Not Req'd
		0.0	0.00	0
				222.245
*	Alternates	0.0	0.00	233,245
	ensermoses	0.0		
		0.0		
	Grand Tota	l Fire-Supp	ression Sprinkler Syster	233,245
			,	
* 220010 641	Plumbing			
	Plumbing Building	23,763.0		1,069,335
	Deck drains on walkway		each 1,500.00	61,555
	New Gas	211.0		25,320
		0.0	0.00	0
				1.154.310
*	Alternates	0.0	0.00	1,156,210
	Alternates	0.0		
		0.0	0.00	
	Grand Tota	l Plumbing		1,156,210
	5.210 100			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
* 230010 65 1	HVAC			
	HVAC	23,763.0	sqft 70.00	1,663,410







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	SCOPE AND PRICING SHEETS			
	CR			May 18, 20
Budget#	Description/Scope o	f Work Quantity	Unit Cost/Unit	
				Total
		0.0	0.00	
		0.0	0.00	
		0.0	0.00	
				1,663,4
	Alternates	0.0	0.00	
		0.0	0.00	
		Grand Total HVAC		1,663,4
		Grand Total TTYAC		.,,
260000	66 Electrical			
	Bldg Electrical	23,763.0		1,663,4
	Site Elec Power Distrib		lsum 100,000.00	100,0
	Site light poles	20.0		152,0
	Emergency Generator		Isum 125,000.00	125,0
	Temporary power	23,763.0		23,7
		0.0	0.00	
				2,064,1
	Alternates	0.0	0.00	
		0.0	0.00	
		Grand Total Electrical		2,064,1
	<u> </u>			
263100	67 Photovoltaic Collectors Photovoltaic	22.7/2.0	sqft 0.00	NIC
	Priotovoltaic	23,763.0	0.00	NIC
		0.0	0.00	
		0.0	0.00	
	Alternation	0.0	0.00	
	Alternates	0.0	0.00	
		0.0	0.00	
		Grand Total Photovolta	aic Collectors	
270000	68 Tele/ Data Communication System	ms		
211300	Communications	23,763.0	sqft 4.00	95,0
		0.0	0.00	
		0.0	0.00	







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то CR May 18, 2020 Quantity Unit Cost/Unit Budget# Description/Scope of Work Total 95,052 **Alternates** 0.0 0.00 0.0 0.00 95,052 Grand Total Tele/ Data Communication System 69 Audio-Video Systems 274100 AV Systems 23,763.0 sqft 5.00 118,815 0.0 0.00 0 0.0 0.00 0 0.0 0.00 0 118,815 0.0 0.00 **Alternates** 0.0 0.00 118,815 Grand Total Audio-Video Systems 280000 70 Electronic Safety & Security 4.00 95,052 Safety & Security 23,763.0 sqft 2,000.00 Card readers 32,000 16.0 each 0.0 0.00 0 0.00 0 0.0 127.052 **Alternates** 0.0 0.00 0.0 0.00 127,052 Grand Total Electronic Safety & Security 310000 71 Earthwork Rough Grade 98,010.0 sqft 1.00 98,010 4,466.7 cuyd 20.00 89,333 Cut Fill 3,888.9 cuyd 20.00 77,779 977.8 cuyd 25.00 Mixing or Import premium 24,446 Remove & Recompact 5' under building 2,235.6 cuyd 5.00 11,178 11,951 Remove & Recompact 2' under hardscape 2,390.2 cuyd 5.00 32,268.0 sqft 0.50 16,134 Finegrade Hardscape Finegrade Landscape 34,680.0 sqft 0.50 17,340 Demolition allowance 25,000.0 Isum 3.00 75,000 0.0 0.00







421,171

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18-May-20 #197058

SCOPE AND PRICING SHEETS

то		CR				May 18, 2020
* В	udget#		Description/Scope of Work	Quantity Unit	Cost/Unit	
						Total
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Earthwork		421,171
*	312500	72 Erosion Contro				
<u> </u>			Erosion Control SWPPP	98,010.0 sqft	1.00	98,010
<u> </u>			Monthly Maintenance	12.0 months	1,200.00	14,400
				0.0	0.00	0
<u> </u>				0.0	0.00	0
						112,410
*			Alternates	0.0	0.00	112,410
-			Aiternates	0.0	0.00	
<u> </u>				0.0	0.00	
			Grand Total	Erosion Control/ SV	/PDP	112,410
			Grand Total	Erosion Control/ 54	,,,,,	,
÷	314000	73 Earth Shoring &	& Underpinning			
	27.1000		Earthshoring	240.0 sqft	50.00	12,000
			Underpinning	0.0 sqft	0.00	Not Reg'd
				0.0	0.00	0
				0.0	0.00	0
				0.0	0.00	0
						12,000
*			Alternates	0.0	0.00	
				0.0	0.00	
			Grand Total	Earth Shoring & Un	derpinning	12,000
_						
*	321200	74 Asphalt Paving				
			AC Paving 5"AC/ 10" Base - 2 lifts	13,039.0 sqft	7.50	97,793
			Scarify and recompact	13,039.0 sqft	0.72	9,388
<u> </u>			Wash down AC Paving for 2nd	13,039.0 sqft	0.20	2,608
<u> </u>			Grind and overlay	5,000.0 sqft 0.0	2.50 0.00	12,500
				V.V	0.00	0
						122,288
*			Alternates	0.0	0.00	122,200
			CINCLIPACE CONTRACTOR	0.0	0.00	
				0.0	0.00	
			Grand Total	Asphalt Paving		122,288
			Grand Total	Capital Favilig		







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#197058

SCOPE AND PRICING SHEETS

то CR May 18, 2020

то		CR					May 18, 202
* Ві	udget#		Description/Scope of Work	Quantity	Unit	Cost/Unit	
							Total
ę	321300	75 Site Concrete					
	321300	73 Site Concrete	Flatwork	17,257.0	saft	10.00	172,570
			Walkways	4,400.0		12.00	52,800
			Sloped walkway	3,915.0	sqft	12.00	46,980
			Ramp Walkways	1,810.0	sqft	12.00	21,720
			Firelane pavers	3,629.0	sqft	12.00	43,548
			Ampitheater seating (keyway on bottom tier)	504.0	Inft	375.00	189,000
			Seatwalls	90.0	Inft	300.00	27,000
			Curbs	331.5	Inft	35.00	11,603
			Curb and Gutter	331.5	Inft	50.00	16,575
			Ramp cheek walls	0.0	Inft	50.00	Not Req'd
			Light pole bases	20.0	each	1,600.00	32,000
				0.0		0.00	0
							613,796
*			Alternates	0.0		0.00	
				0.0		0.00	
				Si. 6			613,796
			Grand Total	Site Conci	rete		013,770
*	323113	76 Fences & Gates					
			Gates at Generator Enclosure	1.0	Isum	5,000.00	5,000
			Gates at Gas Storage Enclosure		Isum	2,500.00	2,500
				0.0		0.00	0
				0.0		0.00	0
							7,500
*			Alternates	0.0		0.00	
				0.0		0.00	
			Grand Total	Eancas & (Gatos		7,500
			Grand Total	rences &	Jates		7,500
*	323200	77 Site - Retaining					
			Site CIP Retaining wall	0.0		0.00	In Concrete
				0.0		0.00	In Concrete
			Site Retaining wall footing				
			Site Retaining wall footing	0.0		0.00	C
			Site Retaining wall footing			0.00	C
			Site Retaining wall footing	0.0			0
*			Site Retaining wall footing Alternates	0.0			0









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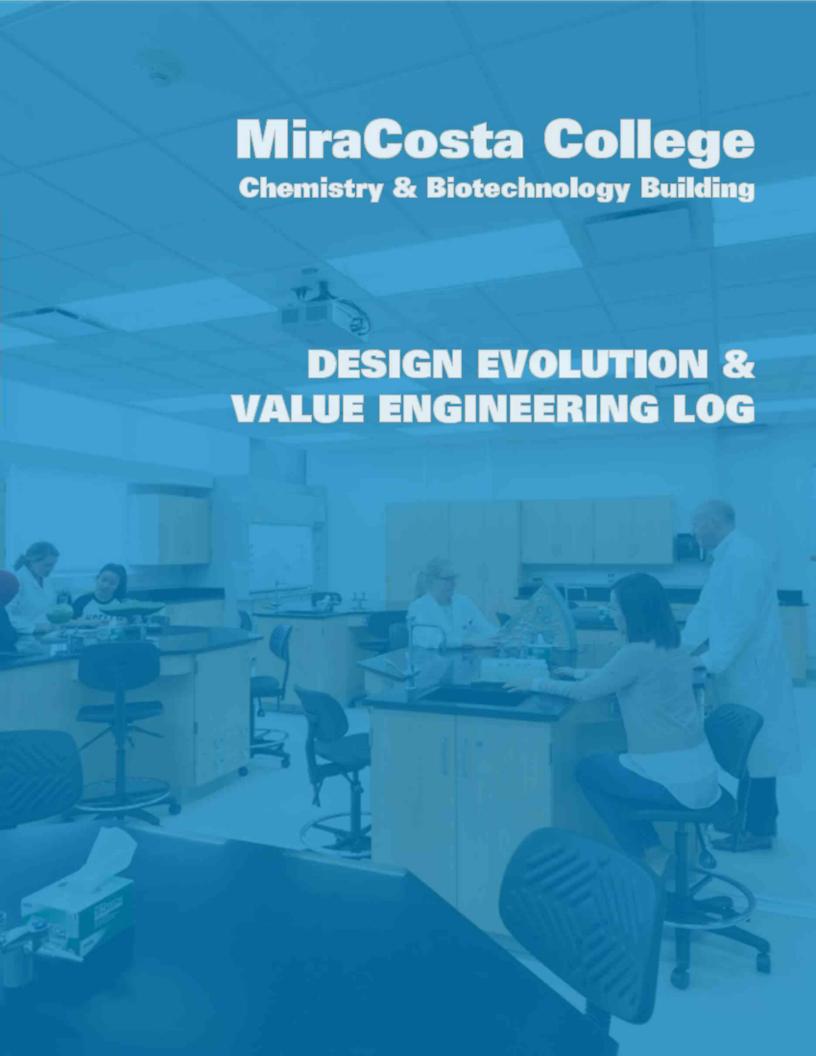
	AND PRICING SHEETS				
TO CR					May 18, 2020
* Budget#	Description/Scope of Work	Quantity	Unit	Cost/Unit	
					Total
	Grand Tota	l Site - Reta	ining Walls		0
	J. a.i.d. 1 d.i.	0.00 11010	8		
* 329000 78 Landsca	pe & Irrigation				
	Landscape & Irrigation	0.0	sqft	8.00	0
	Planting areas	8,658.0	sqft	8.00	69,264
	Decomposed granite	13,655.0	sqft	4.00	54,620
	Seeded area	6,987.0	sqft	3.00	20,961
	Planted bioswale	2,492.0	sqft	6.00	14,952
	Grass Turf	1,367.0	sqft	3.00	4,101
	Terrace landscape	1,521.0	sqft	8.00	12,168
	Trees	40.0	each	1,500.00	60,000
		0.0		0.00	0
		0.0		0.00	0
					236,066
*	Alternates	0.0		0.00	
		0.0		0.00	
	Grand Tota	ıl Landscape	& Irrigation	n	236,066
* 330000 79 Site Uti					
	Site Utilities		Isum	0.00	0
	Fireline	350.0		120.00	42,000
	Domestic Water	100.0		120.00	12,000
	Sewer	848.0		150.00	127,200
	Storm water	200.0		150.00	30,000
	Gas		Inft	0.00	In Plumbing
	Stormwater Detention System		Isum	0.00	NIC
	Biofiltration area	2,492.0		30.00	74,760
	Modular Wetlands		Isum	20,000.00	20,000
	Chilled Water Line	125.0		250.00	31,250
	Temporary utilites		Isum	93,710.50	93,711
		0.0		0.00	0
					430,921
*	Alternates	0.0		0.00	
		0.0		0.00	
	Grand Tota	l Site Utiliti	ies		430,921





End Of Scope & Pricing Sheets





Mira Costa Community College Chemistry and Biotech Building

Collaboration Phase Design Evolution and Value Engineering Log

1	2	3	4	5	6	7	8	9	10	11	12	13
Item No.	Document Stage	Stage Resolution Required	Trade(s) Involved	Scope of Work Description:	Reason	Potential Cost Impact	Next Action Required	Action By	Priority A,B,C	Accepted? Yes/No	Accepted Value	Included in Current Estimate or Add/Deduct
1a	Conceptual	Schematic	TBD	Additional Stormwater Retention and Filtration Scope DESIGN - Add Storm Water Requirements per 2013 standards to meet City of Oceanside. Retain and treat on site estimated 140,000 gallon of stormwater in order for site to meet pre-development conditions. These are stricter stormwater requirements than set forth in the RFP. See item #6 of the 'Programming and Criteria Document Deviation Table'.	Code Requirement	\$91,300	D/B Team to research alternate tank locations, e.g. in upper branch of the fire lane or across the Barnard Drive.	DBE	TBD	Pending	TBD	Add
1b	Conceptual	TBD	TBD	Additional Stormwater Retention and Filtration Scope CONSTRUCTION - Add Storm Water Requirements per 2013 standards to meet C.O. Oceanside. Retain and treat on site estimated 140,000 gallon of stormwater in order for site to meet pre-development conditions. These are stricter stormwater requirements than set forth in the RFP. See item #6 of the 'Programming and Criteria Document Deviation Table'.	Code Requirement	ROM \$850k	Further develop the design for cost estimating.	DBE	TBD	Pending	TBD	Add
2	Conceptual	Schematic	TBD	Additional Site Square Footage: Onsite project area included in the current estimate is 98,010 SF (2.25 acres) as per the RFP narrative. During collaboration phase design evolution, it was suggested to add 24,275 SF beyond the 98,010 SF to maximize the building impact with surrounding areas. Note that the 'approximate scope of work area' shown on the scope exhibit drawing on pages 93-105 indicate a different site area.	Needs Further Development	TBD	D/B Team to assess what areas beyond the 2.25 acres must be included or can be afforded as design develops.	DBE	TBD	Pending	TBD	Add
3	Conceptual	TBD	TBD	Sound Wall: The Design-Build team has noted that the construction of the new building is very close proximity to the existing temporary buildings (T400, T410, T420, T430). As these buildings are scheduled to be occupied during construction it has been suggested a sound wall may be required to keep construction activities from disturbing students and staff.	Enhancement	TBD	District and Design Build Team to review further.	MCC and DBE	TBD	Pending	TBD	Add
4	Conceptual	Construction	TBD	Delays Related to Removal of Temporary Buildings: The temporary buildings (T400, T410, T420, T430) are located within the project's construction limits. It is understood that these buildings cannot be removed until the Allied Health Building is occupied. There is potential for delays to the Chem-Bio project should the temporary buildings not be able to be demolished according to the construction schedule. This item has been added to the log as a tracking device to closely monitor the two project schedules.	Unforeseen	TBD	District and CWD to monitor campus project schedules.	DBE	TBD	Pending	TBD	Add
5	Conceptual	Construction	TBD	Temporary Classroom Hazardous Material Survey: A hazmat abatement survey has not been provided. It will need to be determined if hazardous materials exist prior to demolition and removal of the temporary classrooms. It is understood that removal of the temporary classrooms is not included in the Chem-Bio project scope.	Code Requirement	TBD	District to research further if survey report exists. If not, District to authorize a hazmat survey be performed.	мсс	TBD	Pending	TBD	Add
6	Conceptual	Construction	TBD	Demolition and Removal of Existing Temporary Classrooms: This scope is not currently included in the project budget. Included demolition and removal of buildings T400, T410, T420 and T430).	Added Scope	ROM \$75k	Demolition scope to be reviewed at future date.	DBE	TBD	Pending	TBD	Add
7	Conceptual	Schematic	TBD	Rain Screen Enhancement: The D/B team is developing the additional of a rain screen system to the building in lieu of stucco system. Rain screen system will provide performance value for LEED and aesthetic value for a HERO building.	Enhancement	TBD	Further design required to determine if can be added.	DBE	TBD	Pending	TBD	Add
8	Conceptual	Schematic	TBD	Steel Trellis Structure: Furnish and install a steel trellis shade structure above the outdoor amphitheater. (2,035 square feet, 7 tons of steel)	Enhancement	\$95,934	Further design required to determine if can be added.	DBE	TBD	Pending	TBD	Add
9	Conceptual	Design Development	TBD	Operable Glass Walls: It was suggested in a Collaboration Phase Meeting that operable glass walls be added to 2 classrooms to enhance indoor-outdoor collaboration space. This was not a requirement per the RFP.	Enhancement	TBD	Further design required to determine if can be added.	DBE	TBD	Pending	TBD	Add







				Programmed Area Addition from Collab Meeting #3: It was suggested in Collaboration Meeting #3 to add square footage to several spaces. Reference below for breakout as well as page 11 'Additional Area Requested Beyond Design Criteria Program' matrix provided by HED.								
10a	Conceptual	Schematic	TBD	2 Classrooms: Current budget includes the criteria requirement of 700sf. It has been suggested to add 100sf to each classroom for a total addition of 200sf.	End User Request	ROM \$200,000	District and Design Build Team to review further.	MCC and DBE	TBD	Pending	TBD	Add
10b	Conceptual	Schematic	TBD	Biotech Glass Wash: Current budget includes the criteria requirement of 150sf. It has been suggested to add 50sf.	End User Request	ROM \$50,000	District and Design Build Team to review further.	MCC and DBE	TBD	Pending	TBD	Add
10c	Conceptual	Schematic	TBD	Biotech Hallway: Current budget includes the criteria requirement of 520sf. It has been suggested to widen the hallway which would add 250sf.	End User Request	ROM \$250,000	District and Design Build Team to review further.	MCC and DBE	TBD	Pending	TBD	Add
10d	Conceptual	Schematic	TBD	Biotech Prep Room: Current budget includes the criteria requirement of 630sf. It has been suggested to add 170sf.	End User Request	ROM \$170,000	District and Design Build Team to review further.	MCC and DBE	TBD	Pending	TBD	Add
10e	Conceptual	Schematic	TBD	Chemistry Glass Wash: Current budget includes the criteria requirement of 0sf. It is clear that Chemistry will require a glass wash area. Suggested addition of 150sf.	End User Request	ROM \$150,000	District and Design Build Team to review further.	MCC and DBE	TBD	Pending	TBD	Add



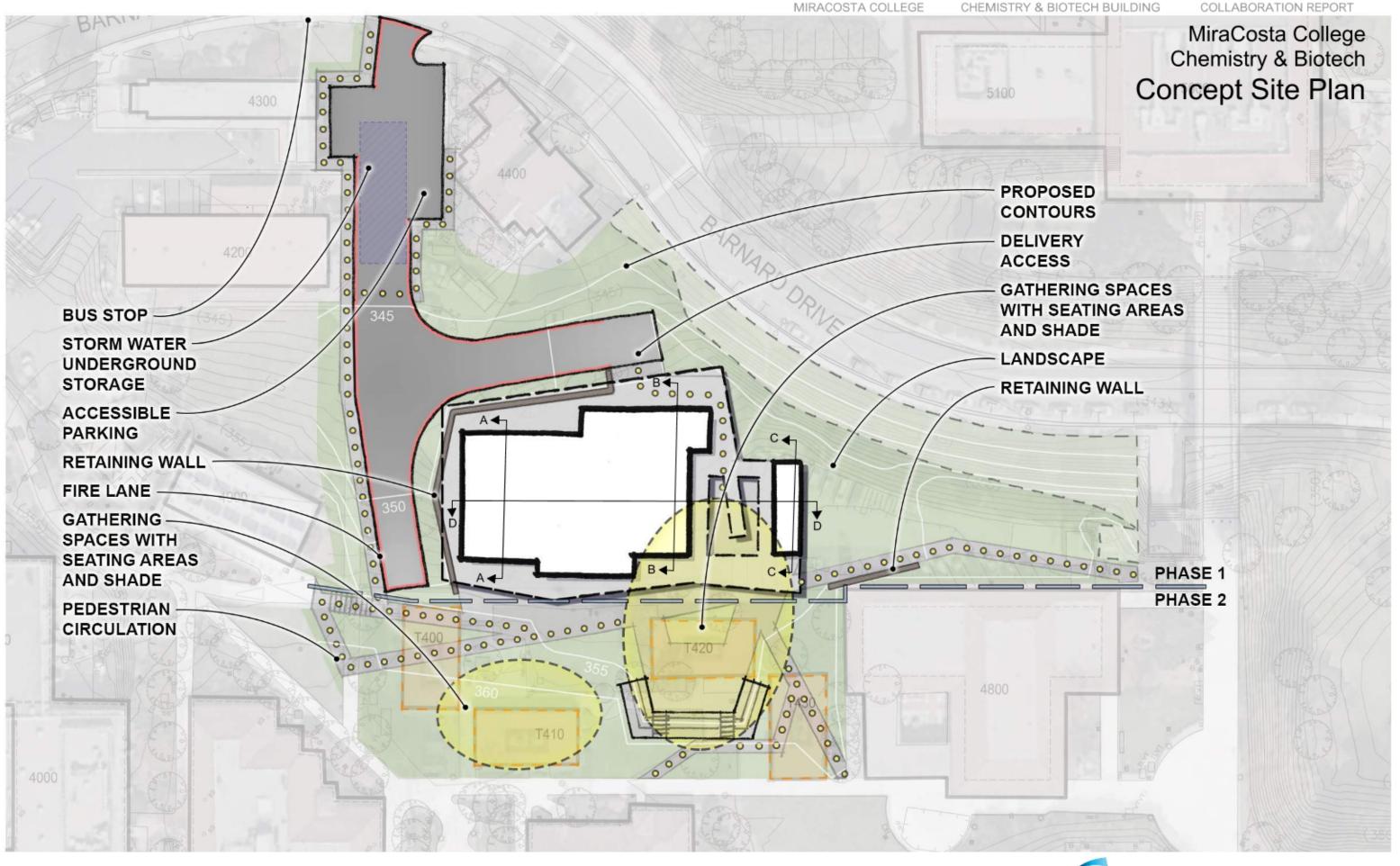








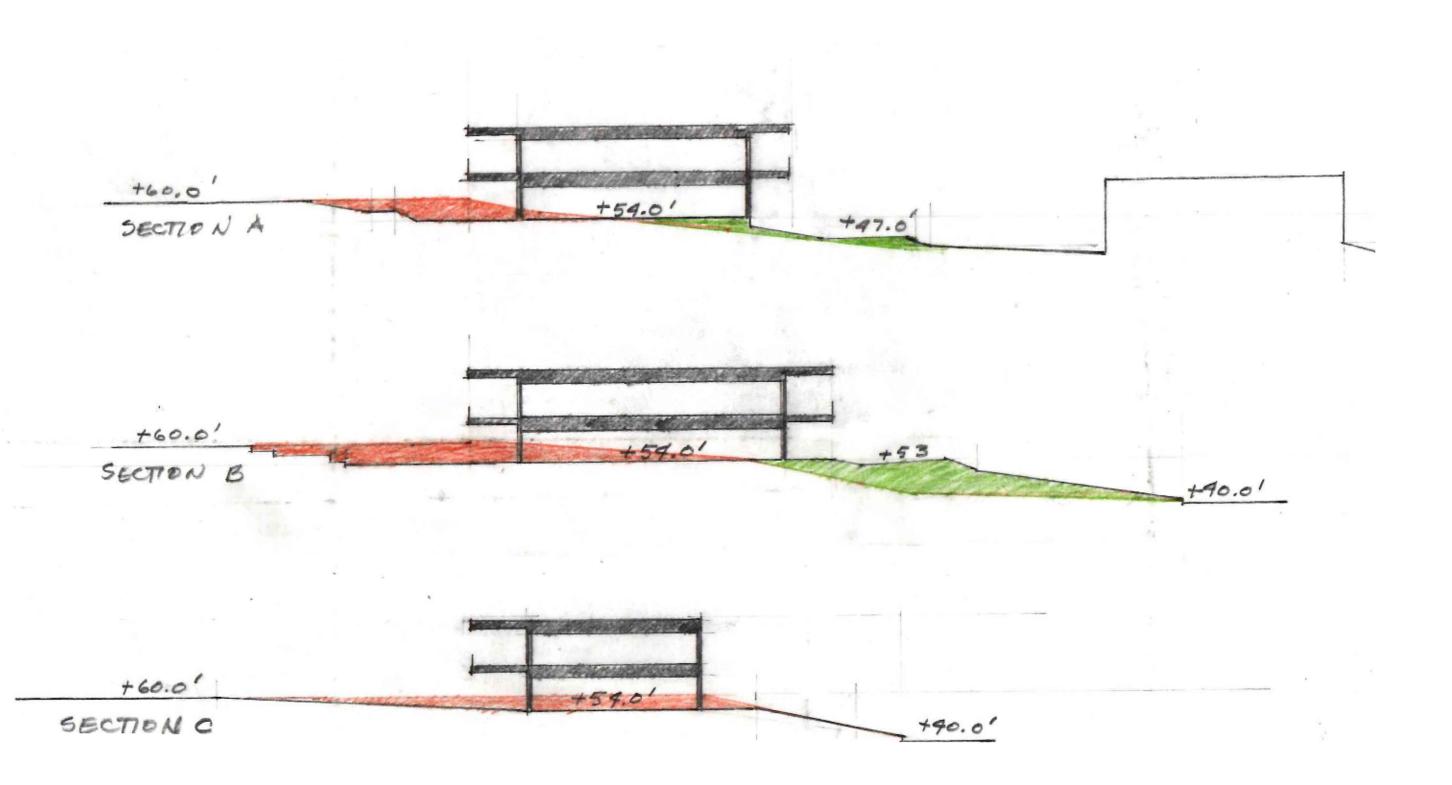








CONCEPT SECTIONS

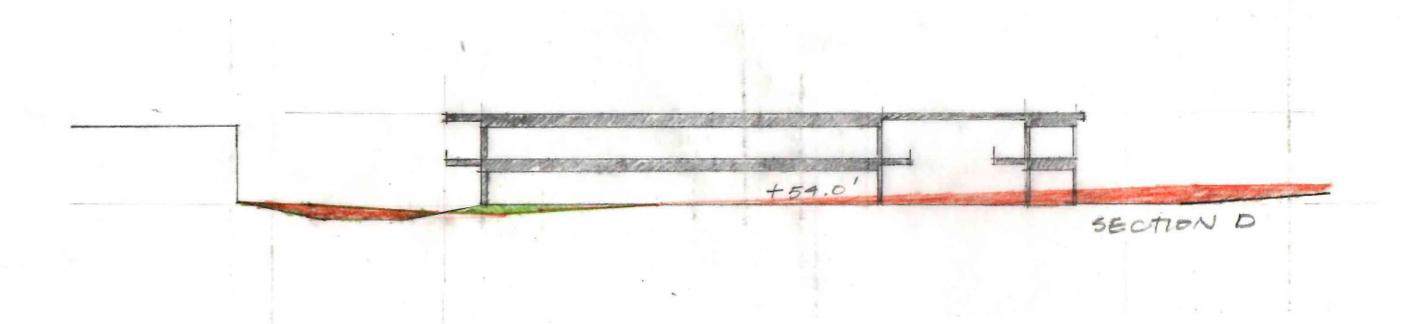








CONCEPT SECTIONS

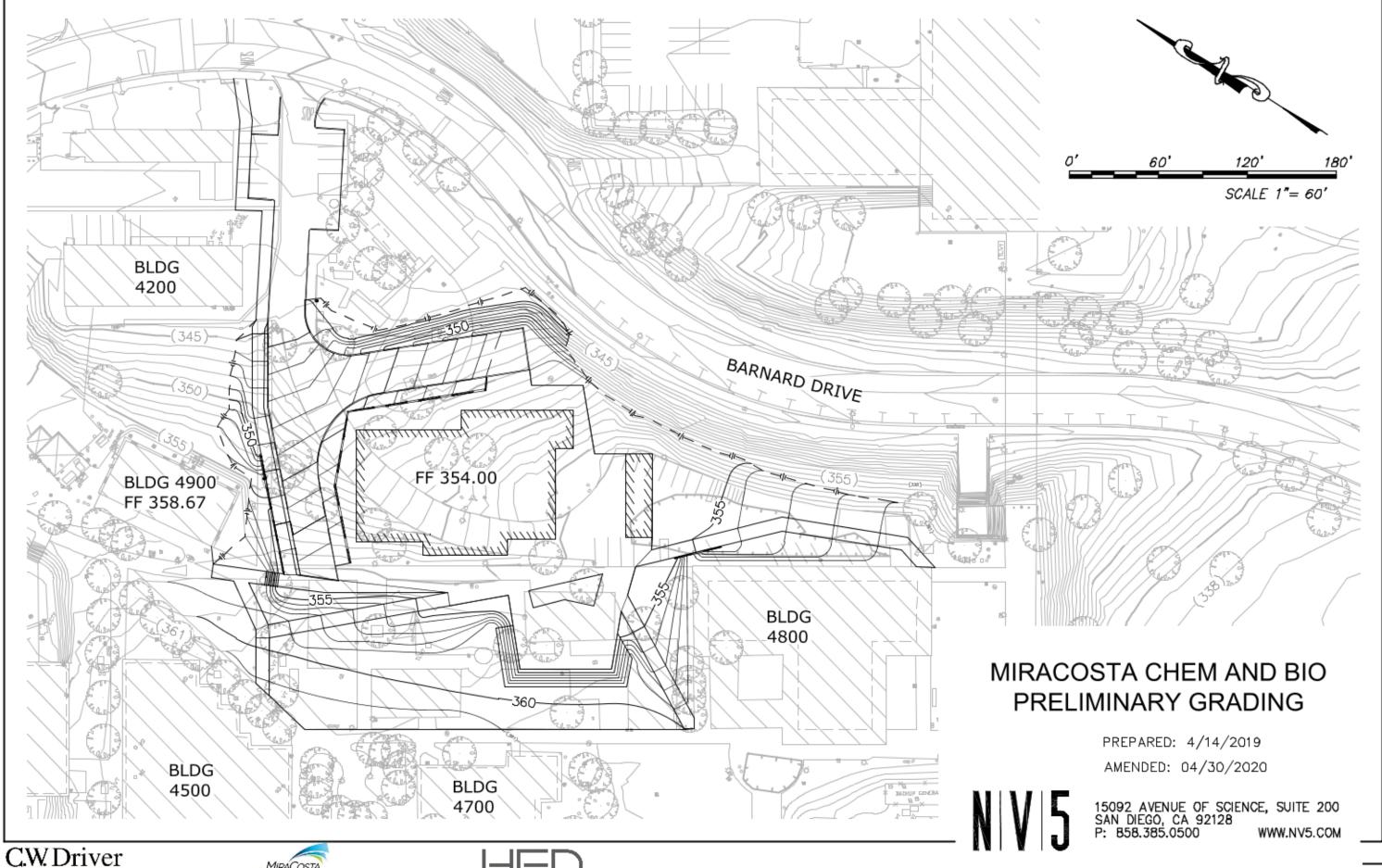












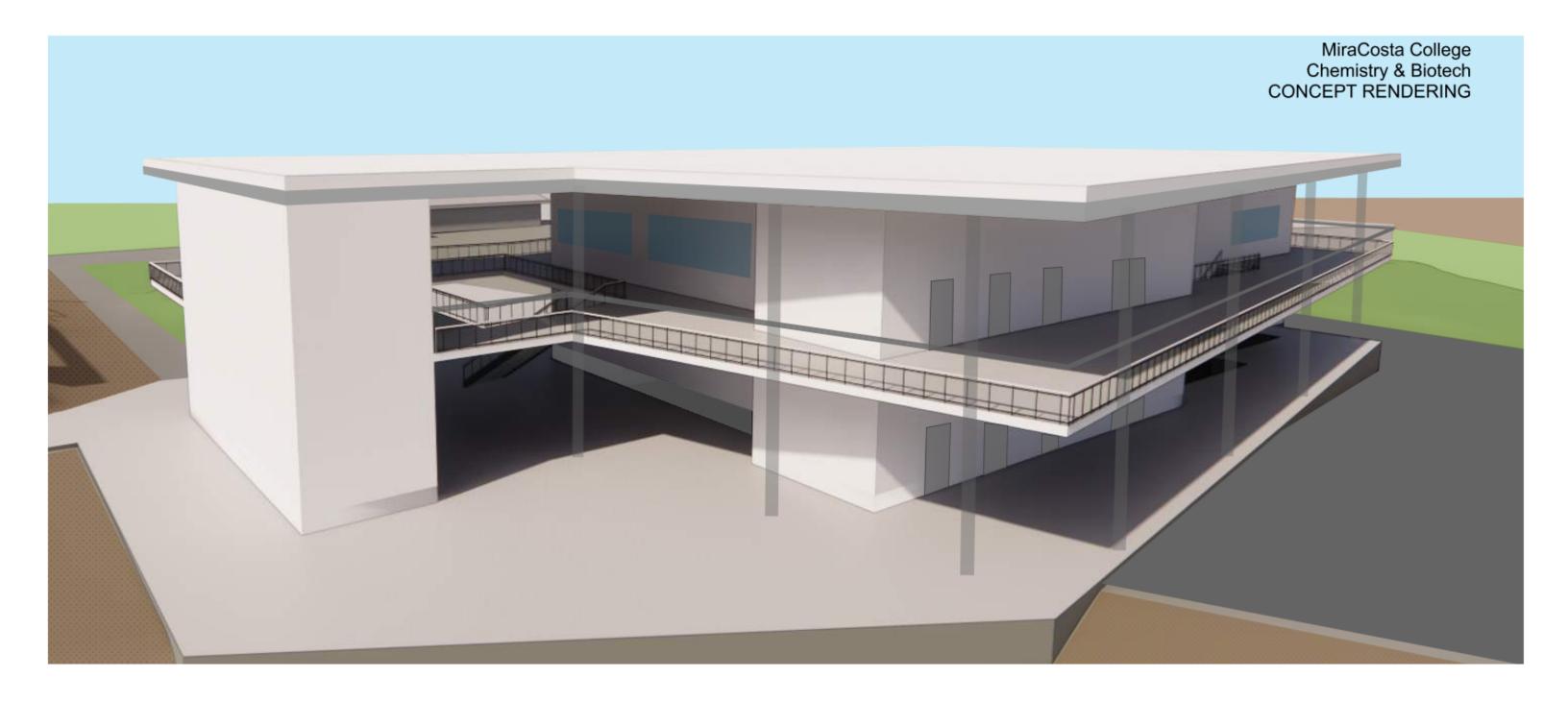








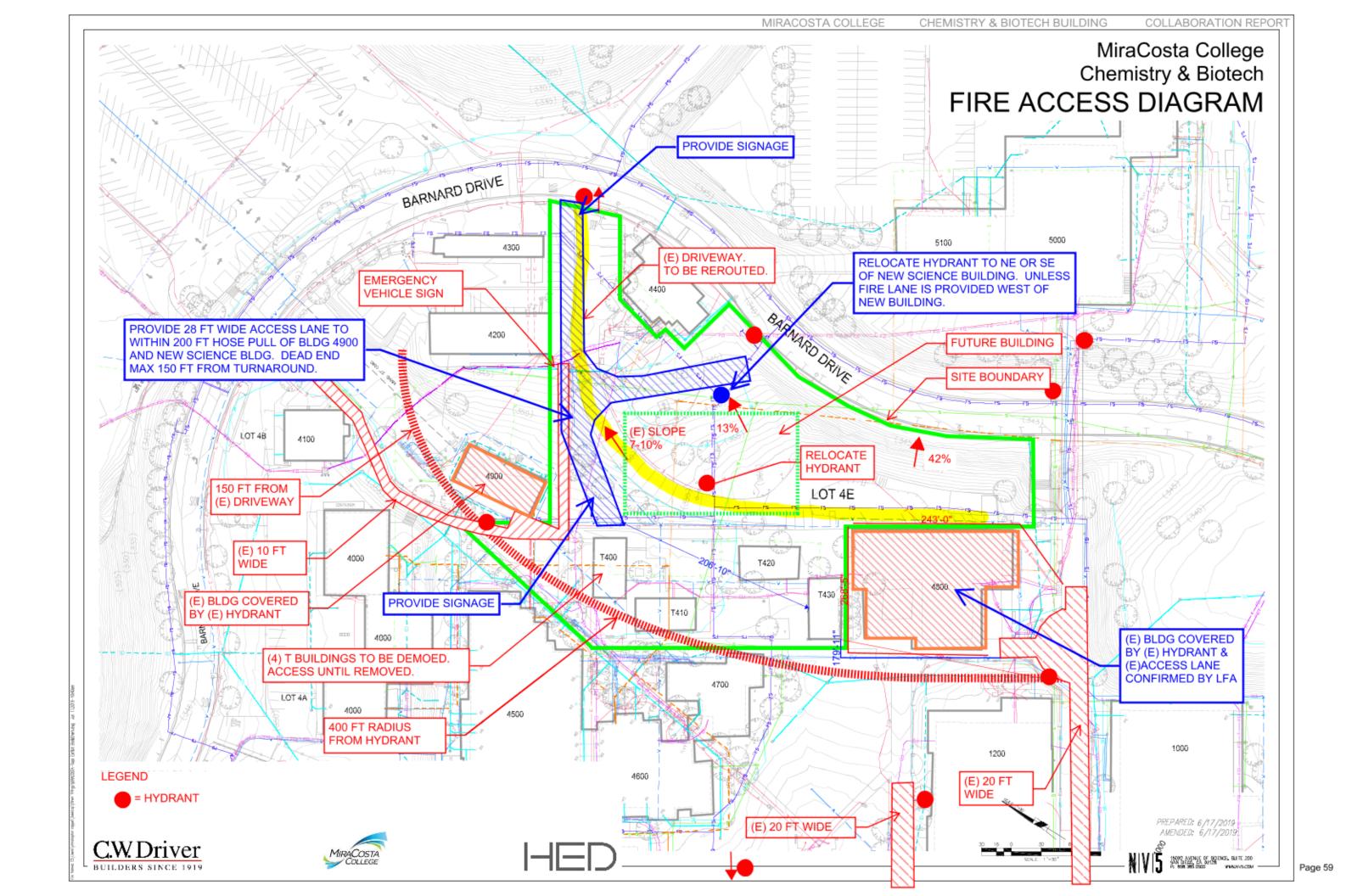


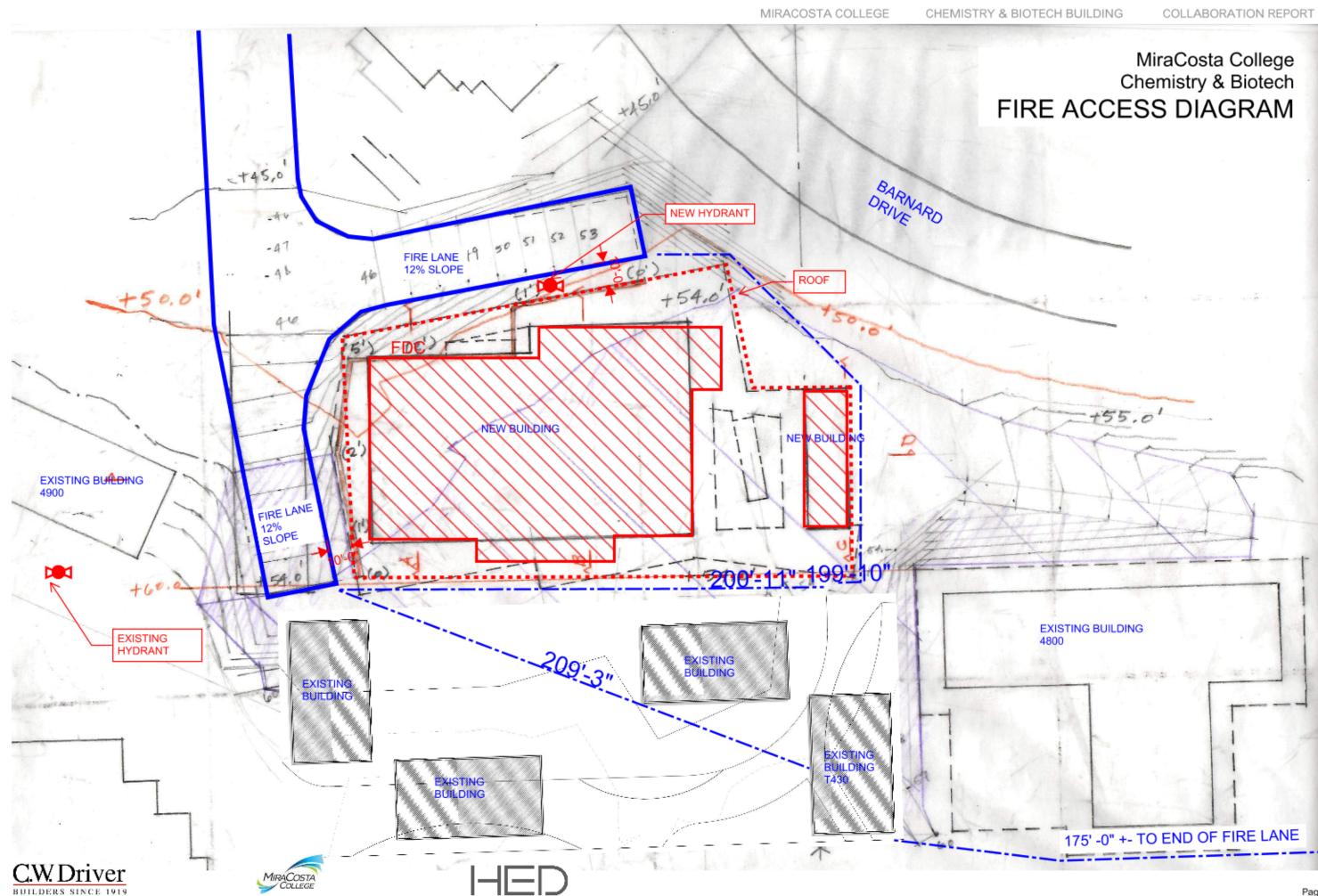












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