

# MiraCosta College Integrated Planning

L  
o  
n  
g  
  
T  
e  
r  
m

**MiraCosta College Long Term Planning Framework was informed by reflection on:**  
Equity Gaps, Long Term Trends, Futures Signals and Challenges, Environmental Scan Data, Accreditation Requirements

**MiraCosta College Long Term Planning Framework Includes:**  
Mission, Vision, Values, Commitment, and Goals

Education Plan

**Institutional Support Plans**

Facilities Plan

Long Range Staffing Plan

Online Education Plan

Student Equity Plan

Technology Plan

Budget Plan

Other Plans

Plans inform developmental strategies through outcome assessments

Comprehensive Program Review and Annual Program Review Updates use assessment and outcome data to identify gaps and plan program improvement strategies

Institutional Program Review

Strategic Initiatives

**Budget Development:**  
Programs submit Resource Allocation (RA) requests. BPC reviews and prioritizes. Recommends to the S/P.

**Resource Allocation:**  
S/P reviews and finalizes resource requests. Approved requests added to the budget.

**Plan Implementation:**  
Departments implement their program improvement strategies

**Reflection/Assessment:**  
Equity Gaps  
Program Performance Data Analysis  
Program Plan Outcomes  
SLO/SAO/AUO  
Student Achievement Data  
Program Needs

A  
n  
n  
u  
a  
l

