Resources Request Process Timeline 2021/22

Date	Description
October 15	Program Review Resource Allocation (RA) requests due from authors.
October 18-22	Dean, RPIE creates report from Campus Labs.
October 25-29	Director, Fiscal Services adds evaluator columns for division VP & EMT ranking process.
November 3	BPC admin sends division ranking requests to four VPs, Superintendent/President and executive assistants.
November 3-December 3	Divisions complete ranking process.
December 6	VPs & Superintendent/President submit division ranking to BPC admin.
December 7-10	BPC admin and Director, Fiscal Services create master file and input division rankings file. BPC admin sends division ranking file to EMT for review.
December 13-January 14	EMT reviews division ranking and provides EMT ranking to BPC admin for 1st spring BPC meeting.
January 28	BPC reviews division draft prioritizations.
March 4	RCP report their highest rankings to BPC. BPC reviews costed-out division-prioritized RA requests.
April 1	BPC RCP Budget subcommittee present fiscal impact to BPC.
April 15	BPC votes and makes final funding recommendations.
May 2022	VP AS delivers analysis & BPC recommendation to S/P.
May/June 2022	S/P notifies BPC of funding decision & notifies campus.
May/June 2022	BPC/RCP feedback to RA request writers of not-funded RA requests.
July/August 2022	Resource Allocation budgets set-up in PS system for annual budget.