

CR FIN - Budget to Actual for Organization

10:00 AM

03/04/2022

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Organization: Cost Center Hierarchy: MiraCosta Cost Centers CCH

Period: FY2021-22 - 12-Jun

Plan Structure: Adopted Budget Structure - child

Worktags: Cost Center: 184_CC VP Office, Administrative Services

Designation: 1356_DG UnRestr Dept Operating Funds

Fund: 11_FD Unrestricted General Fund

<i>MiraCosta</i>	2022 Fiscal Budget			Year to Date for Period Ending 06/30/2022					
Report ran on 03/04/2022 for Period FY2021-22 - 12-Jun	Budget	Amendments	Revised Budget	Actuals	Encumbrance	Pre-Encumbrance	Reserved Journals	\$ Remaining	% Remaining
Revenues	0	0	0	0	0	0	0	0	0.0%
Total Revenues	0	0	0	0	0	0	0	0	0.0%
Expenditures	\$159,800	0	\$159,800	\$9,081	\$18,146	\$0	\$146	\$132,427	82.9%
4 - Supplies And Printing	\$5,000	0	\$5,000	\$1,435	\$28	\$0	0	\$3,537	70.7%
5 - Other Operating Expenses	\$151,800	0	\$151,800	\$7,647	\$18,118	\$0	\$146	\$125,890	82.9%
6 - Capital Outlay	\$3,000	0	\$3,000	0	0	0	0	\$3,000	100.0%
Total Expenditures	\$159,800	0	\$159,800	\$9,081	\$18,146	\$0	\$146	\$132,427	82.9%
Net	(\$159,800)	0	(\$159,800)	(\$9,081)	(\$18,146)	\$0	\$146	(\$132,427)	82.9%