
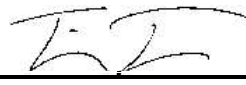



Subject:	Attachment:
Fiscal Year 2023 Tentative Budget Workshop	<u>Fiscal Year 2023 Tentative Budget Workshop Presentation</u>
Category:	Type of Board Consideration:
Information	<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  Information </div> <div style="text-align: center;">Consent</div> <div style="text-align: center;">Action</div> </div>
Recommended:	Approved for Consideration:
 <hr/> Tim Flood Vice President, Administrative Services	 <hr/> Sunita V. Cooke, Ph.D. Superintendent/President

BACKGROUND

Title 5, California Code of Regulations (CCR), Section 58305(a) requires the district to adopt a tentative budget on or before the first day of July each year. A tentative budget serves as authorization for the district to incur expenses and issue checks in the new fiscal year. The foundation of the tentative budget began with the budget directions given by the board of trustees at the February 24, 2022, board workshop. The district's planning and budget development processes have prepared the FY23 unrestricted general fund budget. The district's Budget and Planning Committee reviewed the tentative budget on May 20, 2022.

STATUS

A workshop on the FY2022/23 tentative budget is being provided so board members may address any questions with the superintendent/president and provide input before the board is asked to approve the tentative budget on June 23, 2022. The final budget workshop will be presented on September 8, 2022. Adoption of the final budget is scheduled on September 15, 2022.

RECOMMENDATION

For information only.