

MiraCosta Budget and Timeline

The district budget is a plan of estimated revenues and expenditures for a fiscal year and represents the operational plans of the district to meet its needs, commitments and planning goals. The budget timeline is as follows:

February:	Preliminary budget assumptions presented to the board
April–May:	Budget development by budget managers
May:	BPC reviews draft of Tentative Budget
June:	Tentative Budget workshop for Board of Trustees and Approval
July 1:	Tentative Budget in effect, allows districts to start spending funds
July 1:	State budget enacted
July 30–September	State budget allocations to community colleges
August	Final Budget review by BPC and
August - September	Budget Workshop for Board of Trustees
September 15:	Final budget adopted prior to Sept 15 (Law)