

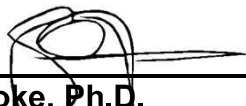


<b>Subject:</b>  <b>2021/22 Preliminary Budget, Budget Priorities</b>	<b>Attachment:</b>  <a href="#"><u>Preliminary Budget Presentation</u></a>
<b>Category:</b>  <b>Information</b>	<b>Type of Board Consideration:</b>  <b>Information          Consent          Action</b>
<b>Recommended:</b>  <hr/> <b>Tim Flood</b> <b>Vice President, Administrative Services</b>	<b>Approved for Consideration:</b>  <hr/> <b>Sunita V. Cooke, Ph.D.</b> <b>Superintendent/President</b>

## BACKGROUND

The discussion surrounding the budget workshop, including budget direction from the Board of Trustees, helps shape the tentative budget, which is presented to the board for approval each June.

## STATUS

In the workshop, the superintendent/president and vice president of administrative services, will discuss the district's FY2020/21 year-to-date budget performance, the Governor's proposed budget for FY2022, the MiraCosta College landscape, Board of Trustees budget directions, and the next steps for the budgeting process.

## RECOMMENDATION

For information only.