



BUDGET & PLANNING COMMITTEE

MINUTES – August 27, 2021
12:30p.m.-2:30 p.m. – Zoom

Members Present:

Carl Banks, Kristin Bebout, Angelena Boles, Raymond
Clark, Christy Coobatis, Diane Dieckmeyer, Maria
Figueroa, Tim Flood, Luke Lara, Dung Le, Anri Le Roux,
Leila Safaralian, Joe Salamon, Edwina Williams, Alketa
Wojcik

Prior Notification of Absence:

None

Absent:

None

Guests/Resources:

Katie White, Craig Dolce, Mina Hernandez

I. Call to Order

Meeting was called to order at 12:33 pm.

II. Comments/Announcements

Salamon welcomed members back and reminded the group that this off-schedule meeting is to review the final budget prior to the board budget workshop next week.

III. Changes In/Additions to the Agenda

None

IV. Committee Business

A. Introduction of New Members

New student representative, Anri Le Roux, Director of Finance for ASG, introduced herself. Members introduced themselves.

B. Final Budget Workshop

Flood presented the final budget, highlighting the board's directives, state budget outlook and allocations to the district, anticipated revenues and expenses and the 5 year plan.

The full presentation is available in the portal.

V. Future Agenda Items and Calendar Dates

A. First BPC Meeting of Fall Semester - September 3

VII. Adjournment

Meeting was adjourned at 1:51 pm.

Next Meeting: Friday, September 3 – 12:30 p.m. Zoom