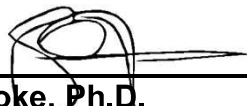


Subject: 2022/23 Preliminary Budget, Budget Priorities	Attachment: <u>Preliminary Budget Presentation</u>
Category: Information	Type of Board Consideration:  Information Consent Action
Recommended:  Tim Flood Vice President, Administrative Services	Approved for Consideration:  Sunita V. Cooke, Ph.D. Superintendent/President

BACKGROUND

The discussion surrounding the budget workshop, including budget direction from the Board of Trustees, helps shape the tentative budget, which is presented to the board for approval each June.

STATUS

In the workshop, the superintendent/president and vice president of administrative services, will discuss the district's FY2021/22 year-to-date budget performance, the governor's proposed budget for FY2022/23, the MiraCosta College landscape, Board of Trustees' budget directions, and the next steps for the budgeting process.

RECOMMENDATION

For information only.