

**General Meeting**

Tuesday, April 16, 2024

4:00 p.m.

MiraCosta Community Learning Center

1831 Mission Ave., Oceanside – Community Room – Room CLC127

**AGENDA**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVALS
  - A. December 19, 2023, General Meeting Minutes
4. PUBLIC COMMENTS: Members of the audience may address the CNCAEC on any item listed on the agenda during this time. Comments will be limited to three (3) minutes per person for a total of thirty (30) minutes of public comment. Members of the CNCAEC are not required to respond directly to comments made at this time.
5. PRESENTATION
  - A. Career Preparation Certificates
6. CONSENT ITEMS
  - A. 2024-2025 Consortium Fiscal Administration Declaration (CFAD)
  - B. 2024-2025 General Meeting Calendar
7. ADJOURNMENT

**General Meeting**  
**Tuesday, December 19, 2023 - 4:00 p.m.**

**DRAFT- Minutes**

MiraCosta College Community Learning Center  
1831 Mission Ave., Oceanside, CA 92058  
Community Room - CLC127

	<b>Agenda Topic</b>	<b>Discussion</b>	<b>Outcome</b>
1	<b>Call to Order</b>	Meeting called to order at 4:07 p.m. by John Makevich	
2	<b>Roll Call</b>	Present: John Makevich – MiraCosta College Vicki Gravlin – Oceanside Unified School District MaryLynn McCorkle – Alliance for Regional Solutions Ana Quezada - San Diego Workforce Partnership Manuel Zapata – San Dieguito Union School District	
3	<b>Approve Meeting Minutes</b>	A. August 8, 2023 – General Meeting	Vicki Gravlin motioned for approval, Manuel Zapata seconded. The board approved unanimously.
4	<b>Public Comments</b>	No public comments.	
5	<b>Changes in Agenda Order</b>	No changes in agenda order.	
6	<b>Presentation</b>	A. Programmatic Updates Dr. Cheryl Harris presented updates.  B. Fiscal Update Bea Aguilar presented on fiscal updates.	
7	<b>Adjournment</b>	Meeting adjourned at 4:58 p.m. by John Makevich	



## Coastal North County Adult Education Consortium (CNCAEC)

Consortium Fiscal Administration Declaration (CFAD) Allocation  
Coastal North County Adult Education Consortium  
2024-25 Fiscal Year

### **Consortium Information**

**Consortium Name:**

32 Coastal North County Adult Education Consortium (CNCAEC)

**Consortium Short Name:**

32 Coastal North

**Address:**

1 Barnard Drive, Oceanside, CA 92056

**Website:**

[miracosta.edu/cncaec](http://miracosta.edu/cncaec)

**Funding Channel:**

Fiscal Agent

**CAEP Funds 2024-25:**

\$1,474,816

**CAEP Funds 2023-24:**

\$1,462,474

**CAEP Funds 2022-23:**

\$1,352,515

**CAEP Funds 2021-22:**

\$1,269,252

**CAEP Funds 2020-21:**

\$1,219,848

**CAEP Funds 2019-20:**

\$1,219,848

**AEBG Funds 2018-19:**

\$1,181,336

**AEBG Funds 2017-18:**

\$1,132,500



## Coastal North County Adult Education Consortium (CNCAEC)

**Member Agencies and Certifiers:**

MiraCosta Community College District	John Makevich
San Dieguito Union High School District	Manuel Zapata
Alliance for Regional Solutions	MaryLynn McCorkle
Oceanside Unified School District	Vicki Gravlin
San Diego Workforce Partnership	Ana Quezada

**Member Allocations:**

Member Agency	2024-25 Allocation	2023-24 Allocation	2022-23 Allocation	2021-22 Allocation	2020-21 Allocation	2019-20 Allocation	2018-19 Allocation
MiraCosta Community College District	\$1,474,816	\$1,462,474	\$1,352,515	\$1,269,252	\$1,219,848	\$1,219,848	\$1,181,336
Oceanside Unified School District	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Dieguito Union High School District	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alliance for Regional Solutions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Diego Workforce Partnership	\$0	\$0	\$0	\$0	\$0	\$0	\$0



February 21, 2024

**TO:** Adult Education Consortium Members and Directors

**FROM:** The California Adult Education Program (CAEP) State Leadership Office

Gary Adams, Dean  
California Community Colleges Chancellor's Office

Carolyn Zachry, Ed. D, Director  
California Department of Education

**SUBJECT: CAEP 2024-25 Preliminary Allocations**

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This memorandum advises local recipients and fiscal agents of the fiscal year (FY) 2024-25 Preliminary CAEP Allocations. CAEP Education Code Section 84909 mandates the release of the FY 2024-25 Preliminary Allocations for each consortium, which includes an additional \$4.911M COLA. The COLA re-benchs the total annual statewide CAEP appropriation for future years to \$651,133,000.

The first step of this process is the release of the annual preliminary allocations schedule. To view the FY 2024-25 Preliminary CAEP Allocations schedule, [click here](#). The second step requires the CAEP consortia and their members to submit their Consortium Fiscal Administration Declaration (CFAD) via the NOVA system no later than **5:00 PM on May 2, 2024**. The CFAD captures member allocations for each consortium as well as the consortium's chosen disbursement method. The CAEP State Office uses the information from the CFAD process to determine the payment schedules for the disbursement of CAEP funding. There will be no extensions granted for the May 2nd due date.

Please note that the CFAD includes AB 1491 carryover compliance implementation questions that requests the consortium to identify how it will be addressing this statute. This new statute includes consortia-defined excess member carryover and the process by which consortia will offer technical assistance and/or reasonable intervention to its members prior if making a finding of excessive member carryover. All this information must be included in the certified CFAD. For additional information, you may access the [AB 1491 CAEP policy guidance](#).

All CAEP members are eligible for the COLA. Please see Education Code Section 84914 governing an increase or decrease of CAEP funding from the prior year. Consortia cannot vote to exclude or prevent a member from receiving a COLA, provided that the member received funding in the prior year. However, after the CFAD is submitted, consortia can use the

allocation amendment process in NOVA to move CAEP funds based on consortia agreed upon by-laws.

If you have any questions regarding this information, please contact the CAEP Technical Assistance Project at [tap@caladulthood.org](mailto:tap@caladulthood.org).

**California Adult Education Program (CAEP)  
2024-25 Preliminary Allocations Schedule**

<b>CAEP Regional Consortium</b>	<b>FY 24-25 Proposed COLA</b>	<b>FY 24-25 Preliminary Allocation</b>	<b>FY 25-26 Preliminary Allocation</b>
01 Allan Hancock Community College Consortium	\$15,442	\$2,047,404	\$2,047,404
02 Antelope Valley Regional Adult Education Consortium	\$37,360	\$4,953,472	\$4,953,472
03 Barstow Area Consortium for Adult Education	\$8,450	\$1,120,370	\$1,120,370
04 Butte-Glenn Adult Education Consortium	\$20,410	\$2,706,027	\$2,706,027
05 Greater Opportunity Through Adult Learning (Santa Cruz)	\$31,913	\$4,231,278	\$4,231,278
06 Partnership for Adult Academic and Career Education (SE Los Angeles)	\$136,569	\$18,107,186	\$18,107,186
07 Chabot-Las Positas/Mid-Alameda County Consortium	\$86,079	\$11,412,959	\$11,412,959
08 West End Corridor/ Chaffey Regional AE Consortium	\$67,119	\$8,899,036	\$8,899,036
09 Citrus College Adult Education Consortium	\$40,243	\$5,335,733	\$5,335,733
10 Coast Adult Education Consortium	\$69,476	\$9,211,655	\$9,211,655
11 Tri City Adult Education Consortium	\$57,250	\$7,590,618	\$7,590,618
12 Contra Costa Adult Education Consortium	\$138,153	\$18,317,201	\$18,317,201
13 Morongo Basin AEBG Consortium (Copper Mountain)	\$7,593	\$1,006,673	\$1,006,673
14 Desert Regional Consortium	\$30,088	\$3,989,253	\$3,989,253
15 South Bay Adult Education Consortium (El Camino)	\$95,479	\$12,659,273	\$12,659,273
16 OnRamp to Employment, Plumas County Adult Education (Feather River)	\$7,593	\$1,006,672	\$1,006,672
17 Foothill De Anza/ NSCCSTC	\$79,544	\$10,546,438	\$10,546,438
18 Gavilan Regional Adult Career and Education Services	\$13,442	\$1,782,168	\$1,782,168
19 Glendale Community College District Regional Consortium	\$9,976	\$1,322,733	\$1,322,733
20 San Diego East Region Adult Education (Grossmont-Cuyamaca)	\$77,266	\$10,244,499	\$10,244,499
21 Salinas Valley Adult Education Consortium	\$34,280	\$4,545,089	\$4,545,089
22 Imperial County Adult Education Consortium	\$18,138	\$2,404,839	\$2,404,839
23 Kern AEBG Consortium	\$158,390	\$21,000,428	\$21,000,428
24 Lake Tahoe Adult Education Consortium	\$8,352	\$1,107,340	\$1,107,340
25 Lassen County AB86 Consortium	\$8,770	\$1,162,739	\$1,162,739
26 Long Beach Adult Education	\$22,301	\$2,956,874	\$2,956,874
27 Los Angeles Regional Adult Education Consortium	\$1,197,036	\$158,710,991	\$158,710,991
28 Capital Adult Education Regional Consortium	\$109,304	\$14,492,212	\$14,492,212
29 Marin County Adult Education Block Grant Consortium	\$13,724	\$1,819,683	\$1,819,683
30 Mendocino-Lake Consortium	\$14,318	\$1,898,337	\$1,898,337
31 Gateway Adult Education Network (Merced)	\$30,813	\$4,085,395	\$4,085,395
32 Coastal North County Adult Education Consortium (MiraCosta)	\$11,123	\$1,474,816	\$1,474,816
33 Monterey Peninsula Consortium	\$23,677	\$3,139,220	\$3,139,220
34 Mt. San Antonio Regional Consortium for Adult Education	\$325,696	\$43,182,881	\$43,182,881
35 Southwest Riverside County Adult Education Regional Consortium	\$45,136	\$5,984,389	\$5,984,389
36 Napa Valley Adult Education Consortium	\$26,522	\$3,516,448	\$3,516,448
37 North Orange County Regional Consortium for Adult Education (NOCRC)	\$35,889	\$4,758,354	\$4,758,354
38 Southern Alameda County Consortium (Ohlone)	\$38,632	\$5,122,150	\$5,122,150
39 Palo Verde Consortium	\$7,593	\$1,006,673	\$1,006,673
40 Education to Career Network of North San Diego County (Palomar/Vista)	\$73,232	\$9,709,529	\$9,709,529
41 Pasadena Area Consortium	\$17,406	\$2,307,786	\$2,307,786
42 Northern Alameda Consortium for Adult Education	\$74,790	\$9,916,145	\$9,916,145
43 Rancho Santiago Adult Education Consortium	\$43,248	\$5,734,047	\$5,734,047
44 North Coast Adult Education Consortium (Redwoods)	\$10,414	\$1,380,801	\$1,380,801
45 Rio Hondo Region Adult Education Consortium	\$134,212	\$17,794,723	\$17,794,723
46 About Students Regional Consortium (Riverside)	\$77,119	\$10,224,923	\$10,224,923

**California Adult Education Program (CAEP)  
2024-25 Preliminary Allocations Schedule**

47 Inland Adult Education Consortium (San Bernardino)	\$97,842	\$12,972,515	\$12,972,515
48 San Diego Adult Education Regional Consortium	\$43,659	\$5,788,664	\$5,788,664
49 San Francisco Adult Education Consortium	\$35,998	\$4,772,881	\$4,772,881
50 Delta Sierra Regional Alliance (San Joaquin)	\$77,989	\$10,340,309	\$10,340,309
51 South Bay Consortium for Adult Education (San Jose)	\$162,635	\$21,563,271	\$21,563,271
52 San Luis Obispo County Adult Education Consortium	\$13,063	\$1,731,959	\$1,731,959
53 ACCEL San Mateo County	\$89,511	\$11,867,922	\$11,867,922
54 Santa Barbara Adult Education Consortium	\$7,593	\$1,006,673	\$1,006,673
55 Santa Clarita Valley Adult Education Consortium	\$12,053	\$1,598,122	\$1,598,122
56 Santa Monica Regional Consortium for Adult Education	\$10,580	\$1,402,753	\$1,402,753
57 Sequoias Adult Education Consortium (SAEC)	\$89,671	\$11,889,113	\$11,889,113
58 Shasta-Tehama-Trinity Adult Education Consortium	\$10,418	\$1,381,308	\$1,381,308
59 Sierra Joint Consortium	\$31,300	\$4,149,976	\$4,149,976
60 Solano Adult Education Consortium	\$36,677	\$4,862,938	\$4,862,938
61 Sonoma County Adult Education Consortium	\$23,663	\$3,137,453	\$3,137,453
62 South Orange County Regional Consortium (SOCRC)	\$44,977	\$5,963,299	\$5,963,299
63 South Bay Adult Education Consortium (Southwestern)	\$134,846	\$17,878,725	\$17,878,725
64 State Center Adult Education Consortium	\$140,285	\$18,599,940	\$18,599,940
65 Ventura County Adult Education Consortium	\$141,349	\$18,740,997	\$18,740,997
66 Victor Valley Adult Education Regional Consortium	\$20,325	\$2,694,799	\$2,694,799
67 West Hills College Consortium	\$10,394	\$1,378,162	\$1,378,162
68 West Kern Consortium	\$7,593	\$1,006,673	\$1,006,673
69 Yosemite (Stanislaus Mother Lode) Consortium	\$40,728	\$5,399,989	\$5,399,989
70 North Central Adult Education Consortium (Yuba)	\$29,444	\$3,903,866	\$3,903,866
71 Adult Education Pathways (Siskiyou)	\$8,849	\$1,173,233	\$1,173,233
<b>Total:</b>	<b>\$4,911,000</b>	<b>\$651,133,000</b>	<b>\$651,133,000</b>



## **2024-25 General Meeting Calendar**

Tuesday, August 13, 2024 – 4:00 pm

Tuesday, December 10, 2024 – 4:00 pm

Tuesday, April 15, 2025 – 4:00 pm